

Account classifications selected							Field ranges selected			
Fd	Res	Y	Goal	Func	Obj	Sit	BdR	DD	FI	RANGE
1.	??-????	-?	????	????	????	???	???	350-????		
2.	??-????	-?	????	????	????	???	???	380-????		
3.	??-????	-?	????	????	????	???	???	375-????		
4.	??-6520	-?	????	????	????	???	???	365-????		
5.	??-????	-?	????	????	????	???	???	340-????		
6.	-	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-	-		

ENTRY LISTING

 Projection Year : 2022
 Schedule Year : 2022
 Employee Year : 2022
 Allow Step Changes : NO
 Report type : By Employee Name
 SSN masking : Position name, not employee
 Report Type : ALL SCHEDULES
 Global Projections : 0.0000%
 Job Codes :
 Job Categories :
 Work Locations :
 Pay Schedules :
 Work calendars :
 Bargaining Units :
 Report codes :
 Employee types :
 Sort by : NONE
 Page Break on :
 Position Desc Line : No

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP	
AAC PROJECT STIPEND	261936	90-7	-01 070121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80	
	01-7814-0-5001-2100-1900-000-350-91800		0.0000	69.30	21.75	15.00					
AAC PROJECT STIPEND	261937	90-7	-01 070121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80	
	01-7814-0-5001-2100-1900-000-350-91800		0.0000	69.30	21.75	15.00					
ADAPTIVE PE TEACHER	026115	26-0002-19	070121/063022	75684.70	12805.85	0.00	0.00	7344.00	37.84	1604.52	
	01-6500-0-5750-1190-1100-000-350-00000		1.0000	23646.49	1097.43	756.85					
ADMINISTRATIVE ASSISTANT	000030	44-23	-05 070121/063022	58862.16	0.00	13485.32	3649.45	13968.00	29.43	1247.88	
	01-6500-0-5001-2100-2400-000-350-00000		1.0000	33822.20	853.50	588.62					
ASST. SUP OF STUDENT SERVICES	000004	02-0002-06	070121/063022	70539.35	0.00	16160.57	3673.50	6984.00	35.27	1495.43	
	01-6500-0-5001-2100-1300-000-350-00000		0.5000	30076.98	1022.82	705.39					
		000004	02-0002-06	070121/063022	70539.35	0.00	16160.57	3673.50	6984.00	35.27	1495.43
	01-6500-0-5001-2200-1300-000-350-00000		0.5000	30076.98	1022.82	705.39					
			TOTAL:	141078.70	0.00	32321.14	7347.00	13968.00	70.54	2990.86	
			1.0000	60153.96	2045.64	1410.78					
BEHAVIOR SUPPORT SPECIALIST	000065	34-23	-05 070121/062922	20842.43	0.00	4775.00	1292.23	6875.57	10.42	441.86	
	01-6512-0-5150-3120-2200-000-350-00000		0.4655	13905.72	302.22	208.42					
		000065	34-23	-05 070121/062922	18335.07	0.00	4200.56	1136.77	6048.44	9.17	388.70
	01-6500-0-5750-1190-2900-000-350-00000		0.4095	12232.85	265.86	183.35					
		000065	34-23	-05 063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	
	01-6500-0-5770-1190-2900-000-350-00000		0.3500	0.00	0.00	0.00					
		000065	34-23	-05 063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	
	01-6500-0-5750-1190-2900-000-350-00000		0.3500	0.00	0.00	0.00					
		000065	34-23	-05 063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	
	01-6512-0-5150-3120-2200-000-350-00000		0.1750	0.00	0.00	0.00					
			TOTAL:	39177.50	0.00	8975.56	2429.00	12924.01	19.59	830.56	
			0.8750	26138.57	568.08	391.77					
BEHAVIOR SUPPORT SPECIALIST	000080	34-23	-05 070121/062922	38313.80	0.00	8777.69	2375.46	0.00	19.16	812.25	
	01-6500-0-5750-1190-2900-000-350-00000		0.8750	12923.25	555.55	383.14					
		000080	34-23	-05 063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	
	01-6500-0-5770-1190-2900-000-350-00000		0.3500	0.00	0.00	0.00					
		000080	34-23	-05 063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	
	01-6500-0-5750-1190-2900-000-350-00000		0.3500	0.00	0.00	0.00					

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	000080	34-23 -05	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6500-0-5750-1190-2900-000-350-00000		0.1750	0.00	0.00	0.00				
			TOTAL:	38313.80	0.00	8777.69	2375.46	0.00	19.16	812.25
			0.8750	12923.25	555.55	383.14				
OPEN	BEHAVIOR SUPPORT SPE	000084 34-23 -01	102521/112921*	3567.76	0.00	817.37	221.20	1655.21	1.78	75.64
	01-6537-0-5750-1190-2900-000-350-00000		0.8750	2858.61	51.73	35.68				
BEHAVIOR SUPPORT SPECIALIST	000084 34-23 -01	113021/063022		19984.11	0.00	4578.36	1239.01	7344.00	9.99	423.66
	01-6537-0-5750-1190-2900-000-350-00000		0.8750	14084.63	289.77	199.84				
BEHAVIOR SUPPORT SPECIALIST	000089 34-23 -01	080321/062922		19618.54	0.00	4494.61	1216.35	8695.08	9.81	415.91
	01-6512-0-5150-3120-2200-000-350-00000		0.5447	15312.42	284.47	196.19				
	000089 34-23 -01	080321/062922		11897.19	0.00	2725.65	737.63	5272.92	5.95	252.22
	01-6520-0-5770-1190-2900-000-365-00000		0.3303	9285.85	172.51	118.97				
	000089 34-23 -01	063022/063022		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6512-0-5150-3120-2200-000-350-00000		0.1750	0.00	0.00	0.00				
	000089 34-23 -01	063022/063022		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6520-0-5770-1190-2900-000-365-00000		0.3500	0.00	0.00	0.00				
	000089 34-23 -01	063022/063022		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6500-0-5750-1190-2900-000-350-00000		0.1750	0.00	0.00	0.00				
	000089 34-23 -01	063022/063022		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6500-0-5770-1190-2900-000-350-00000		0.1750	0.00	0.00	0.00				
			TOTAL:	31515.73	0.00	7220.26	1953.98	13968.00	15.76	668.13
			0.8750	24598.27	456.98	315.16				
BUS DRIVER	004032 40-43 -08	070121/063022		37278.66	0.00	8540.54	2311.28	7344.00	18.64	790.31
	01-9240-0-5001-3600-2200-000-380-00000		1.0000	19918.10	540.54	372.79				
BUS DRIVER	004056 40-43 -26	070121/063022		45593.64	0.00	10445.50	2826.81	13968.00	22.80	966.59
	01-9240-0-5001-3600-2200-000-380-00000		1.0000	29346.75	661.11	455.94				
BUS DRIVER	004104 40-43 -05	070121/063022		25294.67	0.00	5795.01	1568.27	0.00	12.65	536.25
	01-9240-0-5001-3600-2200-000-380-00000		0.7500	8531.90	366.77	252.95				
OPEN	CERTIFICATED SITE OV	002646 71-1 -01	080421/063022*	11760.57	1989.89	0.00	0.00	0.00	5.88	249.32
	01-6500-0-5750-1110-1100-000-350-00000		0.3071	2533.23	170.53	117.61				

POSITION		POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP	
OPEN	CERTIFICATED SUB	261601	60-1	-02	080421/063022*	16493.75	2790.74	0.00	0.00	0.00	8.25	349.67
	01-6500-0-5770-1120-1110-000-350-13200				0.1250	3552.76	239.16	164.94				
		261601	60-1	-02	080421/063022*	16493.75	2790.74	0.00	0.00	0.00	8.25	349.67
	01-6500-0-5750-1110-1110-000-350-13200				0.1250	3552.76	239.16	164.94				
		261601	60-1	-02	080421/063022*	16493.75	2790.74	0.00	0.00	0.00	8.25	349.67
	01-6500-0-5750-1110-1110-000-350-13200				0.5000	3552.76	239.16	164.94				
		261601	60-1	-02	080421/063022*	16493.75	2790.74	0.00	0.00	0.00	8.25	349.67
	01-6500-0-5770-1120-1110-000-350-13200				0.5000	3552.76	239.16	164.94				
					TOTAL:	65975.00	11162.96	0.00	0.00	0.00	33.00	1398.68
					1.2500	14211.04	956.64	659.76				
OPEN	CERTIFICATED SUB	261604	60-1	-02	080421/063022*	1575.48	266.57	0.00	0.00	0.00	0.79	33.40
	01-6500-0-5770-1120-1110-000-350-13200				0.0597	339.35	22.84	15.75				
OPEN	CERTIFICATED SUB PRE	261602	60-1	-02	080421/063022*	1575.48	266.57	0.00	0.00	0.00	0.79	33.40
	01-6500-0-5730-1110-1110-000-350-13200				0.0597	339.35	22.84	15.75				
OPEN	CERTIFICATED SUB PRE	261603	60-1	-02	080421/063022*	1575.48	266.57	0.00	0.00	0.00	0.79	33.40
	01-6500-0-5730-1110-1110-000-350-13200				0.0597	339.35	22.84	15.75				
CLASSIFIED	ESY IA	004995	41-42	-24	070121/063022	2349.60	0.00	538.29	145.67	0.00	1.17	49.81
	01-6500-0-5750-1110-2100-000-350-13100				0.0000	792.51	34.07	23.50				
CLASSIFIED	ESY IA	004995	41-42	-21	070121/063022	2349.60	0.00	538.29	145.67	0.00	1.17	49.81
	01-6500-0-5750-1110-2100-000-350-13100				0.0000	792.51	34.07	23.50				
CLASSIFIED	ESY IA	004995	41-42	-14	070121/063022	2237.40	0.00	512.59	138.72	0.00	1.12	47.43
	01-6500-0-5750-1110-2100-000-350-13100				0.0000	754.67	32.44	22.37				
OPEN	CLASSIFIED ESY IA	049952	41-42	-06	070121/063022*	1772.71	0.00	406.13	109.91	0.00	0.89	37.58
	01-6500-0-5750-1110-2100-000-350-13100				1.0000	597.94	25.70	17.73				
		049952	41-42	-06	070121/063022*	1772.71	0.00	406.13	109.91	0.00	0.89	37.58
	01-6500-0-5750-1110-2100-000-350-13100				1.0000	597.94	25.70	17.73				
		049952	41-42	-06	070121/063022*	1772.71	0.00	406.13	109.91	0.00	0.89	37.58
	01-6500-0-5750-1110-2100-000-350-13100				1.0000	597.94	25.70	17.73				
		049952	41-42	-06	070121/063022*	1772.71	0.00	406.13	109.91	0.00	0.89	37.58
	01-6500-0-5750-1110-2100-000-350-13100				1.0000	597.94	25.70	17.73				
					TOTAL:	7090.84	0.00	1624.52	439.64	0.00	3.56	150.32
					4.0000	2391.76	102.80	70.92				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OPEN	CLASSIFIED ESY VEHIC	004993 41-39 -03	070121/063022*	1082.40	0.00	247.98	67.11	0.00	0.54	22.95
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	365.09	15.69	10.82				
	004993 41-39 -03	070121/063022*	1082.40	0.00	247.98	67.11	0.00	0.54	22.95	
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	365.09	15.69	10.82				
	004993 41-39 -03	070121/063022*	1082.40	0.00	247.98	67.11	0.00	0.54	22.95	
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	365.09	15.69	10.82				
			TOTAL:	3247.20	0.00	743.94	201.33	0.00	1.62	68.85
			0.7500	1095.27	47.07	32.46				
OPEN	CLASSIFIED SITE OVER	004086 70-3 -01	080421/063022*	5249.76	0.00	0.00	325.49	0.00	2.62	111.29
	01-6500-0-5750-1110-2100-000-350-00000		0.2500	568.02	76.12	52.50				
OPEN	CLASSIFIED SUB IA	004997 70-3 -01	080421/063022*	6584.72	0.00	0.00	408.25	0.00	3.29	139.60
	01-6500-0-5770-1120-2110-000-350-13210		0.2261	712.47	95.48	65.85				
	004997 70-3 -01	080421/063022*	6584.72	0.00	0.00	408.25	0.00	3.29	139.60	
	01-6500-0-5770-1120-2110-000-350-13210		0.2261	712.47	95.48	65.85				
	004997 70-3 -01	080421/063022*	6584.72	0.00	0.00	408.25	0.00	3.29	139.60	
	01-6500-0-5770-1120-2110-000-350-13210		0.2261	712.47	95.48	65.85				
	004997 70-3 -01	080421/063022*	6584.72	0.00	0.00	408.25	0.00	3.29	139.60	
	01-6500-0-5770-1120-2110-000-350-13210		0.2261	712.47	95.48	65.85				
	004997 70-3 -01	080421/063022*	6584.72	0.00	0.00	408.25	0.00	3.29	139.60	
	01-6500-0-5770-1120-2110-000-350-13210		0.2261	712.47	95.48	65.85				
	004997 70-3 -01	080421/063022*	6584.72	0.00	0.00	408.25	0.00	3.29	139.60	
	01-6500-0-5770-1120-2110-000-350-13210		0.2261	712.47	95.48	65.85				
	004997 70-3 -01	080421/063022*	9795.19	0.00	0.00	607.30	0.00	4.90	207.66	
	01-6500-0-5750-1110-2110-000-350-13210		0.3364	1059.84	142.03	97.95				
	004997 70-3 -01	080421/063022*	9795.19	0.00	0.00	607.30	0.00	4.90	207.66	
	01-6500-0-5750-1110-2110-000-350-13210		0.3364	1059.84	142.03	97.95				
	004997 70-3 -01	080421/063022*	9795.19	0.00	0.00	607.30	0.00	4.90	207.66	
	01-6500-0-5750-1110-2110-000-350-13210		0.3364	1059.84	142.03	97.95				
	004997 70-3 -01	080421/063022*	9795.19	0.00	0.00	607.30	0.00	4.90	207.66	
	01-6500-0-5750-1110-2110-000-350-13210		0.3364	1059.84	142.03	97.95				
	004997 70-3 -01	080421/063022*	9795.19	0.00	0.00	607.30	0.00	4.90	207.66	
	01-6500-0-5750-1110-2110-000-350-13210		0.3364	1059.84	142.03	97.95				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	004997	70-3	-01 080421/063022*	9795.19	0.00	0.00	607.30	0.00	4.90	207.66
	01-6500-0-5750-1110-2110-000-350-13210			0.3364 1059.84	142.03	97.95				
				TOTAL: 114659.37	0.00	0.00	7108.85	0.00	57.33	2430.82
				3.9375 12406.17	1662.57	1146.60				
OPEN	CLASSIFIED SUB IA PR 004103	70-3	-01 080421/063022*	5624.51	0.00	0.00	348.72	0.00	2.81	119.24
	01-6500-0-5730-1110-2110-000-350-13210			0.2588 608.58	81.56	56.25				
OPEN	CLASSIFIED TRANSLATO 004996	70-15	-01 080421/063022*	9790.64	0.00	0.00	607.02	0.00	4.90	207.56
	01-6500-0-5770-1191-2900-000-350-00000			0.4375 1059.35	141.96	97.91				
CPI TRAINER	261930	90-1	-01 070121/063022	4000.00	0.00	0.00	248.00	0.00	2.00	84.80
	01-7814-0-5001-2100-2900-000-350-91800			0.0000 432.80	58.00	40.00				
CPI TRAINER	261935	90-1	-01 080121/063022	4000.00	0.00	0.00	0.00	0.00	2.00	84.80
	01-7814-0-5001-2100-2900-000-350-91800			0.0000 184.80	58.00	40.00				
CUSTODIAN ORLAND	000026	44-6	-05 070121/063022	5581.44	0.00	1278.71	346.05	2095.20	2.79	118.33
	01-6500-0-5001-8100-2200-000-350-00000			0.1500 3977.82	80.93	55.81				
CUSTODIAN- VARIABLE	004089	44-6	-05 070121/063022	10582.15	0.00	2424.37	656.09	0.00	5.29	224.34
	01-6500-0-5001-8100-2200-000-350-00000			0.1875 3569.35	153.44	105.82				
CUSTODIAN- VARIABLE	004091	44-6	-05 070121/063022	7827.42	0.00	0.00	485.30	0.00	3.91	165.94
	01-6500-0-5001-8100-2200-000-350-00000			0.1875 846.92	113.50	78.27				
DATA TECH- STUDENT SVCS	000090	44-20	-02 070121/063022	22389.33	0.00	5129.40	1388.14	0.00	11.19	474.65
	01-6500-0-5001-2100-2400-000-350-00000			0.6250 7551.92	324.65	223.89				
EARLY START INFANT-TOD TEACHER	026123	26-0003-22	070121/063022	21219.55	3590.35	0.00	0.00	4327.29	10.61	449.85
	01-3385-0-5710-1190-1100-000-350-00000			0.2478 8897.98	307.68	212.20				
	026123	26-0003-22	070121/062922	47274.81	7998.90	0.00	0.00	9640.71	23.64	1002.23
	01-6510-0-5710-1190-1100-000-350-00000			0.5522 19823.71	685.48	472.75				
	026123	26-0003-22	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6510-0-5710-1190-1100-000-350-00000			0.5114 0.00	0.00	0.00				
	026123	26-0003-22	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6500-0-5710-1190-1100-000-350-00000			0.0408 0.00	0.00	0.00				
				TOTAL: 68494.36	11589.25	0.00	0.00	13968.00	34.25	1452.08
				0.8000 28721.69	993.16	684.95				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
ED SPECIALIST EMOTIONAL NEEDS	002681	26-0001-02	070121/063022	48239.10	8162.06	0.00	0.00	13968.00	24.12	1022.67
01-6500-0-5750-1110-1100-000-350-00000			1.0000	24358.71	699.47	482.39				
ED SPECIALIST EMOTIONAL NEEDS	002682	26-0003-03	070121/063022	52500.54	8883.09	0.00	0.00	13968.00	26.25	1113.01
01-6500-0-5750-1110-1100-000-350-00000			1.0000	25276.62	761.26	525.01				
ED SPECIALIST EXTENSIVE SUPPOR	000262	26-0001-02	070121/063022	48239.10	8162.06	0.00	0.00	13968.00	24.12	1022.67
01-6500-0-5750-1110-1100-000-350-00000			1.0000	24358.71	699.47	482.39				
ED SPECIALIST EXTENSIVE SUPPOR	000264	26-0001-02	070121/063022	48239.10	8162.06	0.00	0.00	13968.00	24.12	1022.67
01-6500-0-5750-1110-1100-000-350-00000			1.0000	24358.71	699.47	482.39				
ED SPECIALIST EXTENSIVE SUPPOR	002641	26-0003-16	070121/063022	79332.80	13423.11	0.00	0.00	13968.00	39.67	1681.86
01-6500-0-5750-1110-1100-000-350-00000			1.0000	31056.30	1150.33	793.33				
ED SPECIALIST EXTENSIVE SUPPOR	002651	26-0001-01	080421/063022	47203.52	7986.84	0.00	0.00	13968.00	23.60	1000.71
01-6500-0-5750-1110-1100-000-350-00000			1.0000	24135.64	684.45	472.04				
ED SPECIALIST EXTENSIVE SUPPOR	002683	26-0003-19	070121/063022	80706.08	13655.47	0.00	0.00	7344.00	40.35	1710.97
01-6500-0-5750-1110-1100-000-350-00000			1.0000	24728.09	1170.24	807.06				
ED SPECIALIST M/M CAPAY	000261	26-0003-07	070121/063022	46982.86	7949.50	0.00	0.00	10339.21	23.49	996.04
01-6500-0-5770-1120-1100-000-350-00000			0.8000	20459.32	681.25	469.83				
	000261	26-0003-07	070121/063022	11745.72	1987.38	0.00	0.00	2584.80	5.87	249.01
01-9620-0-1110-1000-1100-680-340-00000			0.2000	5114.83	170.31	117.46				
			TOTAL:	58728.58	9936.88	0.00	0.00	12924.01	29.36	1245.05
			1.0000	25574.15	851.56	587.29				
ED SPECIALIST M/M HAM EL	026122	26-0003-04	070121/063022	53694.46	9085.10	0.00	0.00	12924.00	26.85	1138.32
01-6500-0-5770-1120-1100-000-350-00000			1.0000	24489.78	778.57	536.94				
ED SPECIALIST M/M HAM EL	026124	26-0003-12	070121/063022	69948.88	11835.35	0.00	0.00	7344.00	34.97	1482.92
01-6500-0-5770-1120-1100-000-350-00000			1.0000	22410.99	1014.26	699.49				
ED SPECIALIST M/M HAM HIGH	026111	26-0001-08	070121/063022	44287.15	7493.39	0.00	0.00	5875.20	22.14	938.89
01-6500-0-5770-1120-1100-000-350-00000			0.8000	15414.65	642.16	442.87				
	026111	26-0001-08	070121/063022	11071.79	1873.35	0.00	0.00	1468.80	5.54	234.72
01-9620-0-1110-1000-1100-520-340-00000			0.2000	3853.67	160.54	110.72				
			TOTAL:	55358.94	9366.74	0.00	0.00	7344.00	27.68	1173.61
			1.0000	19268.32	802.70	553.59				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
ED SPECIALIST M/M HUHS	026121	26-0003-24	070121/063022	87082.36	14734.33	0.00	0.00	13968.00	43.54	1846.15
01-6500-0-5770-1120-1100-000-350-00000			1.0000	32725.53	1262.69	870.82				
ED SPECIALIST M/M LAKE	000263	26-0001-04	080421/063022	10079.52	1705.46	0.00	0.00	2584.80	5.04	213.69
01-9620-0-1110-1000-1100-690-340-00000			0.2000	4755.94	146.15	100.80				
	000263	26-0001-04	080421/063022	40318.10	6821.82	0.00	0.00	10339.20	20.16	854.74
01-6500-0-5770-1120-1100-000-350-00000			0.8000	19023.71	584.61	403.18				
			TOTAL:	50397.62	8527.28	0.00	0.00	12924.00	25.20	1068.43
			1.0000	23779.65	730.76	503.98				
ED SPECIALIST M/M MURDOCK	002684	26-0001-04	070121/063022	50397.62	8527.28	0.00	0.00	12924.00	25.20	1068.43
01-6500-0-5770-1120-1100-000-350-00000			1.0000	23779.66	730.77	503.98				
ED SPECIALIST M/M MURDOCK	002687	26-0003-15	070121/063022	77557.48	13122.73	0.00	0.00	13968.00	38.78	1644.22
01-6500-0-5770-1120-1100-000-350-00000			1.0000	30673.89	1124.58	775.58				
ED SPECIALIST M/M PLAZA	000265	26-0001-02	070121/062922	19295.64	3264.82	0.00	0.00	5587.20	9.65	409.07
01-9620-0-1110-1000-1100-670-340-00000			0.4000	9743.49	279.79	192.96				
	000265	26-0001-02	070121/062922	28943.46	4897.23	0.00	0.00	8380.80	14.47	613.60
01-6500-0-5770-1120-1100-000-350-00000			0.6000	14615.21	419.68	289.43				
	000265	26-0001-02	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-6500-0-5770-1120-1100-000-350-00000			0.8000	0.00	0.00	0.00				
	000265	26-0001-02	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-9620-0-1110-1000-1100-670-340-00000			0.2000	0.00	0.00	0.00				
			TOTAL:	48239.10	8162.05	0.00	0.00	13968.00	24.12	1022.67
			1.0000	24358.70	699.47	482.39				
ED SPECIALIST M/M PRINCETON	000266	26-0001-05	070121/063022	51511.46	8715.74	0.00	0.00	13968.00	25.76	1092.04
01-6500-0-5770-1120-1100-000-350-00000			1.0000	25063.57	746.92	515.11				
ED SPECIALIST M/M SUCCESS ONE	000268	71-8 -02	070121/063022	6007.25	1016.43	0.00	0.00	0.00	3.00	127.35
01-6500-0-5770-1120-1100-000-350-00000			0.0000	1293.96	87.11	60.07				
ED SPECIALIST M/M WALDEN	026112	26-0003-03	070121/063022	42000.43	7106.47	0.00	0.00	11174.40	21.00	890.41
01-6500-0-5770-1120-1100-000-350-00000			0.8000	20221.29	609.01	420.00				
	026112	26-0003-03	070121/063022	10500.11	1776.62	0.00	0.00	2793.60	5.25	222.60
01-9620-0-1110-1000-1100-170-340-00000			0.2000	5055.32	152.25	105.00				
			TOTAL:	52500.54	8883.09	0.00	0.00	13968.00	26.25	1113.01
			1.0000	25276.61	761.26	525.00				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
ED SPECIALIST M/M WHS	002685	26-0003-06	070121/063022	56531.84	9565.18	0.00	0.00	12924.00	28.27	1198.47
01-6500-0-5770-1120-1100-000-350-00000			1.0000	25100.95	819.71	565.32				
ED SPECIALIST M/M WHS	002689	26-0003-10	070121/063022	63747.32	10786.05	0.00	0.00	12924.01	31.87	1351.44
01-6500-0-5770-1120-1100-000-350-00000			1.0000	26655.18	924.34	637.47				
ED SPECIALIST M/M WIS	002686	26-0001-02	080321/063022	48239.10	8162.06	0.00	0.00	13968.00	24.12	1022.67
01-6500-0-5770-1120-1100-000-350-00000			1.0000	24358.71	699.47	482.39				
ED SPECIALIST M/M WIS	002690	26-0001-01	080321/063022	47203.52	7986.84	10814.33	2926.62	13968.00	23.60	1000.71
01-6500-0-5770-1120-1100-000-350-00000			1.0000	37876.59	684.45	472.04				
ED SPECIALIST M/M WM FINCH	000269	26-0003-08	070121/063022	48518.64	8209.35	0.00	0.00	0.00	24.26	1028.60
01-6500-0-5770-1120-1100-000-350-00000			0.8000	10450.92	703.52	485.19				
ED SPECIALIST MM WHS/ELK CREEK	000267	26-0001-03	070121/063022	19722.98	0.00	4518.53	1222.82	5587.20	9.86	418.13
01-6500-0-5770-1120-1100-000-350-00000			0.4000	12239.75	285.98	197.23				
	000267	26-0001-03	070121/063022	29584.46	0.00	6777.80	1834.24	8380.80	14.79	627.19
01-6500-0-5770-1120-1100-000-350-00000			0.6000	18359.63	428.97	295.84				
			TOTAL:	49307.44	0.00	11296.33	3057.06	13968.00	24.65	1045.32
			1.0000	30599.38	714.95	493.07				
ED SPECIALIST TRINITY	002268	71-6 -01	010722/063022	4184.43	708.01	0.00	0.00	0.00	2.09	88.71
01-6500-0-5770-1120-1100-000-350-00000			0.0000	901.32	60.67	41.84				
OPEN	ESY CERTIFICATED	261610 71-1 -01	070121/063022*	4195.20	709.83	0.00	0.00	0.00	2.10	88.94
01-6500-0-5750-1110-1100-000-350-13100			1.0000	903.65	60.83	41.95				
		261610 71-1 -01	070121/063022*	4195.20	709.83	0.00	0.00	0.00	2.10	88.94
01-6500-0-5750-1110-1100-000-350-13100			1.0000	903.65	60.83	41.95				
		261610 71-1 -01	070121/063022*	4195.20	709.83	0.00	0.00	0.00	2.10	88.94
01-6500-0-5750-1110-1100-000-350-13100			1.0000	903.65	60.83	41.95				
		261610 71-1 -01	070121/063022*	4195.20	709.83	0.00	0.00	0.00	2.10	88.94
01-6500-0-5750-1110-1100-000-350-13100			1.0000	903.65	60.83	41.95				
			TOTAL:	16780.80	2839.32	0.00	0.00	0.00	8.40	355.76
			4.0000	3614.60	243.32	167.80				
ESY PRINCIPAL	261608	90-6 -01	070121/063022	2500.00	423.00	0.00	0.00	0.00	1.25	53.00
01-6500-0-5750-2100-1300-000-350-13100			0.0000	538.50	36.25	25.00				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
HEALTH SERVICES ASSISTANT	004083	34-26 -05	070121/063022	27704.26	0.00	6347.05	1717.66	0.00	13.85	587.33
	01-6500-0-5750-3140-2200-000-350-00000		0.5000	9344.64	401.71	277.04				
IA EMOTIONAL NEEDS CLASS	004010	40-42 -10	070121/063022	23446.67	0.00	5371.63	1453.69	13968.00	11.72	497.07
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	21876.56	339.98	234.47				
IA EMOTIONAL NEEDS CLASS	004011	40-42 -03	080321/063022	19565.27	0.00	4482.40	1213.05	11847.00	9.78	414.78
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	18446.36	283.70	195.65				
OPEN IA EMOTIONAL NEEDS C	004041	40-42 -03	080421/101021*	4237.20	0.00	970.74	262.71	3167.94	2.12	89.83
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	4597.15	61.44	42.37				
IA EMOTIONAL NEEDS CLASS	004041	40-42 -03	101121/063022	15648.75	0.00	3585.13	970.22	0.00	7.82	331.75
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	5278.32	226.91	156.49				
OPEN IA EMOTIONAL NEEDS C	004042	40-42 -01	080421/090521*	1788.66	0.00	409.78	110.90	1367.47	0.89	37.92
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1970.79	25.94	17.89				
IA EMOTIONAL NEEDS CLASS	004042	40-42 -09	090421/063022	20259.07	0.00	4641.35	1256.06	0.00	10.13	429.49
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	6833.38	293.76	202.59				
IA EMOTIONAL NEEDS CLASS	004045	40-42 -03	080321/100421	3884.96	0.00	890.04	240.87	0.00	1.94	82.36
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1310.39	56.33	38.85				
OPEN IA EMOTIONAL NEEDS C	004045	40-42 -01	100521/020822*	7154.64	0.00	1639.13	443.59	5471.27	3.58	151.68
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	7884.54	103.74	71.55				
IA EMOTIONAL NEEDS CLASS	004045	40-42 -03	020922/063022	7672.47	0.00	1757.76	475.69	0.00	3.84	162.66
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	2587.92	111.25	76.72				
IA EMOTIONAL NEEDS CLASS	004057	40-42 -09	080421/090321	2118.02	0.00	485.24	131.32	0.00	1.06	44.90
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	714.41	30.71	21.18				
OPEN IA EMOTIONAL NEEDS C	004057	40-42 -01	090621/103121*	3294.90	0.00	754.86	204.28	2519.83	1.65	69.85
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	3631.20	47.78	32.95				
IA EMOTIONAL NEEDS CLASS	004057	40-42 -03	110121/012522	5179.51	0.00	1186.63	321.13	0.00	2.59	109.81
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	1747.06	75.10	51.80				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OPEN	IA EMOTIONAL NEEDS C	004057 40-42	-01 012622/063022*	8284.32	0.00	1897.94	513.63	6335.88	4.14	175.63
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	9130.18	120.12	82.84				
IA EMOTIONAL NEEDS CLASS	004063 40-42	-03 080321/103121		5267.21	0.00	1206.72	326.57	0.00	2.63	111.66
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1776.62	76.37	52.67				
OPEN	IA EMOTIONAL NEEDS C	004063 40-42	-01 110121/063022*	13179.60	0.00	3019.45	817.14	10079.31	6.59	279.41
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	14524.80	191.10	131.80				
IA EXTENSIVE SUPPORT CLASS	000066 40-42	-06 080421/063022		21913.47	0.00	5020.38	1358.64	12924.01	10.96	464.57
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	20315.44	317.75	219.13				
OPEN	IA EXTENSIVE SUPPORT	004005 40-42	-01 080421/083021*	1412.10	0.00	323.51	87.55	1079.73	0.71	29.94
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1556.04	20.48	14.12				
IA EXTENSIVE SUPPORT CLASS	004005 40-42	-09 083121/063022		20904.63	0.00	4789.25	1296.09	11847.00	10.45	443.18
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	18898.14	303.12	209.05				
IA EXTENSIVE SUPPORT CLASS	004008 40-42	-07 070121/063022		22586.58	0.00	5174.59	1400.37	0.00	11.29	478.84
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	7618.47	327.51	225.87				
IA EXTENSIVE SUPPORT CLASS	004019 40-42	-03 080321/110721		5754.92	0.00	1318.45	356.80	0.00	2.88	122.00
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1941.13	83.45	57.55				
IA EXTENSIVE SUPPORT CLASS	004020 40-42	-06 070121/062922		21430.37	0.00	4909.70	1328.68	12924.01	10.72	454.32
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	20152.47	310.74	214.30				
	004020 40-42	-06 063022/063022		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-3310-0-5750-1110-2100-000-350-00000		0.6113	0.00	0.00	0.00				
	004020 40-42	-06 063022/063022		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6500-0-5750-1110-2100-000-350-00000		0.1388	0.00	0.00	0.00				
			TOTAL:	21430.37	0.00	4909.70	1328.68	12924.01	10.72	454.32
			0.7500	20152.47	310.74	214.30				
IA EXTENSIVE SUPPORT CLASS	004023 40-42	-15 080421/111421		8079.09	0.00	1850.92	500.90	4608.00	4.04	171.28
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	7333.08	117.15	80.79				
OPEN	IA EXTENSIVE SUPPORT	004023 40-42	-09 111521/063022*	14430.00	0.00	3305.91	894.66	9359.96	7.22	305.92
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	14227.21	209.24	144.30				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
IA EXTENSIVE SUPPORT CLASS	004024	40-42 -37	070121/063022	34564.71	0.00	7918.77	2143.01	13968.00	17.28	732.77
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	25626.67	501.19	345.65				
OPEN	IA EXTENSIVE SUPPORT	004043 40-42 -05	080421/103121*	5491.80	0.00	1258.17	340.49	3887.29	2.75	116.43
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	5739.68	79.63	54.92				
IA EXTENSIVE SUPPORT CLASS	004043	40-42 -21	110121/063022	20255.36	0.00	4640.50	1255.83	10187.87	10.13	429.41
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	17019.99	293.70	202.55				
IA EXTENSIVE SUPPORT CLASS	004046	40-42 -06	070121/063022	21430.37	0.00	4909.70	1328.68	13968.00	10.72	454.32
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	21196.46	310.74	214.30				
IA EXTENSIVE SUPPORT CLASS	004048	40-42 -06	070121/063022	21430.37	0.00	4909.70	1328.68	0.00	10.72	454.32
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	7228.46	310.74	214.30				
IA EXTENSIVE SUPPORT CLASS	004049	40-42 -11	070121/063022	23695.97	0.00	5428.75	1469.15	12924.01	11.85	502.35
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	20916.66	343.59	236.96				
IA EXTENSIVE SUPPORT CLASS	004050	40-42 -24	070121/082721	1809.68	0.00	414.60	112.20	0.00	0.90	38.37
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	610.41	26.24	18.10				
IA EXTENSIVE SUPPORT CLASS	004050	40-42 -12	080421/063022	24678.15	0.00	5653.76	1530.05	13968.02	12.34	523.18
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	22291.96	357.83	246.78				
IA EXTENSIVE SUPPORT CLASS	004052	40-42 -03	080321/063022	19565.27	0.00	4482.40	1213.05	13968.00	9.78	414.78
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	20567.36	283.70	195.65				
IA EXTENSIVE SUPPORT CLASS	004053	40-42 -13	080421/063022	25913.97	0.00	5936.89	1606.67	9693.00	12.96	549.38
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	18433.79	375.75	259.14				
OPEN	IA EXTENSIVE SUPPORT	004060 40-42 -01	110821/063022	12708.90	0.00	2911.61	787.95	9718.93	6.35	269.43
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	14005.64	184.28	127.09				
IA EXTENSIVE SUPPORT CLASS	004062	40-42 -06	080421/102221	4848.80	0.00	0.00	0.00	0.00	2.42	102.79
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	224.01	70.31	48.49				
OPEN	IA EXTENSIVE SUPPORT	004062 40-42 -05	102521/111421*	1525.50	0.00	349.49	94.58	1079.73	0.76	32.34
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1594.28	22.12	15.26				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
IA EXTENSIVE SUPPORT CLASS	004062	40-42 -15	111521/063022	16819.56	0.00	3853.36	1042.81	9359.97	8.41	356.57
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	15033.20	243.88	168.20				
IA EXTENSIVE SUPPORT CLASS	004064	40-42 -06	070121/063022	21913.47	0.00	5020.38	1358.64	12924.01	10.96	464.57
	01-3310-0-5750-1110-2100-000-350-00000		0.7500	20315.44	317.75	219.13				
OPEN	IA EXTENSIVE SUPPORT	004066 40-42 -03	010322/063022	10111.50	0.00	2316.54	626.91	7559.48	5.06	214.36
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	10970.09	146.62	101.12				
IA EXTENSIVE SUPPORT CLASS	004101	40-42 -09	080321/063022	22551.87	0.00	5166.63	1398.22	13968.00	11.28	478.10
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	21574.75	327.00	225.52				
IA EXTENSIVE SUPPORT CLASS	004102	40-42 -21	080421/103121	7515.63	0.00	1721.83	465.97	3780.15	3.76	159.33
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	6315.18	108.98	75.16				
OPEN	IA EXTENSIVE SUPPORT	004102 40-42 -01	110121/063022*	13179.60	0.00	3019.45	817.14	10079.31	6.59	279.41
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	14524.80	191.10	131.80				
OPEN	IA EXTENSIVE SUPPORT	004071 40-42 -03	010322/020622*	2407.50	0.00	551.56	149.27	1799.08	1.20	51.04
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	2611.14	34.91	24.08				
IA EXTENSIVE SUPPORT CLASS 1:1	004071	40-42 -03	020722/063022	9549.11	0.00	0.00	592.04	0.00	4.77	202.44
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	1033.20	138.46	95.49				
IA EXTENSIVE SUPPORT CLASS 1:1	004084	40-42 -04	080421/063022	20150.40	0.00	4616.46	1249.32	13968.00	10.08	427.19
	01-6500-0-5750-1110-2100-000-350-00000		0.7500	20764.73	292.18	201.50				
INSTRUCT AIDE VI	004039	40-42 -19	070121/063022	27213.49	0.00	6234.61	1687.24	13968.00	13.61	576.93
	01-3310-0-5770-1120-2100-000-350-00000		0.7500	23147.12	394.60	272.13				
INSTRUCT AIDE CAPAY MM	004044	40-42 -12	070121/063022	23612.42	0.00	5409.61	1463.97	12924.01	11.81	500.58
	01-3310-0-5770-1120-2100-000-350-00000		0.7500	20888.48	342.38	236.12				
OPEN	INSTRUCT AIDE CHAP D	004097 40-42 -01	080421/010222*	8378.46	0.00	1919.51	519.46	6407.12	4.19	177.62
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	9233.17	121.49	83.78				
INSTRUCT AIDE CHAP D PRESC	004097	40-42 -06	010122/063022	11360.84	0.00	2602.77	704.37	0.00	5.68	240.85
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	3832.01	164.73	113.61				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OPEN	INSTRUCT AIDE CHAP D	004013 40-42 -01	080421/090821*	2071.08	0.00	474.48	128.41	1583.97	1.04	43.91
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	2282.55	30.03	20.71				
INSTRUCT AIDE CHAP D PRESCH	004013 40-42 -10	090921/092421	1248.98	0.00	286.14	77.44	0.00	0.62	26.48	
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	421.28	18.11	12.49				
OPEN	INSTRUCT AIDE CHAP D	004013 40-42 -01	092721/110721*	2353.50	0.00	539.19	145.92	1799.08	1.18	49.89
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	2592.93	34.13	23.54				
INSTRUCT AIDE CHAP D PRESCH	004013 40-42 -03	110821/062922	13447.47	0.00	3080.82	833.74	0.00	6.72	285.09	
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	4535.83	194.99	134.47				
	004013 40-42 -03	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-3313-0-5730-1110-2100-000-350-00000		0.3938	0.00	0.00	0.00				
	004013 40-42 -03	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-3310-0-5730-1110-2100-000-350-00000		0.3563	0.00	0.00	0.00				
		TOTAL:	13447.47	0.00	3080.82	833.74	0.00	6.72	285.09	
		0.7500	4535.83	194.99	134.47					
INSTRUCT AIDE CHAP D PRESCH	004025 40-42 -06	080321/063022	21430.37	0.00	4909.70	1328.68	0.00	10.72	454.32	
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	7228.46	310.74	214.30				
INSTRUCT AIDE CHAP D PRESCH	004029 40-42 -15	070121/063022	25913.97	0.00	5936.89	1606.67	0.00	12.96	549.38	
	01-6500-0-5730-1110-2100-000-350-00000		0.7500	8740.79	375.75	259.14				
INSTRUCT AIDE CHAP D PRESCH	004030 40-42 -16	070121/062922	16844.06	0.00	0.00	1044.33	0.00	8.42	357.09	
	01-6500-0-5730-1110-2100-000-350-00000		0.4870	1822.52	244.24	168.44				
	004030 40-42 -16	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-3310-0-5730-1110-2100-000-350-00000		0.4870	0.00	0.00	0.00				
		TOTAL:	16844.06	0.00	0.00	1044.33	0.00	8.42	357.09	
		0.4870	1822.52	244.24	168.44					
INSTRUCT AIDE HAM ELEM MM	004015 40-42 -12	070121/063022	24144.71	0.00	5531.55	1496.97	0.00	12.07	511.87	
	01-6500-0-5770-1120-2100-000-350-00000		0.7500	8144.01	350.10	241.45				
INSTRUCT AIDE HAM ELEM MM	004016 40-42 -07	070121/063022	22586.58	0.00	5174.59	1400.37	13968.00	11.29	478.84	
	01-3310-0-5770-1120-2100-000-350-00000		0.7500	21586.47	327.51	225.87				
OPEN	INSTRUCT AIDE HAM EL	004017 40-42 -01	080421/103121*	5083.56	0.00	1164.64	315.18	3887.29	2.54	107.77
	01-3310-0-5770-1120-2100-000-350-00000		0.7500	5601.97	73.71	50.84				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
INSTRUCT AIDE HAM ELEM MM 01-3310-0-5770-1120-2100-000-350-00000	004017	40-42 -07	110121/063022 0.7500	15401.28 14887.85	0.00 223.32	3528.43 154.01	954.88	9693.00	7.70	326.51
INSTRUCT AIDE HAM ELEM MM 01-6500-0-5770-1120-2100-000-350-00000	004035	40-42 -06	070121/063022 0.7500	21430.37 20152.47	0.00 310.74	4909.70 214.30	1328.68	12924.01	10.72	454.32
INSTRUCT AIDE HAM ELEM MM PT 01-6500-0-5770-1120-2100-000-350-00000	004059	40-42 -03	080321/063022 0.4870	12717.43 1376.02	0.00 184.40	0.00 127.17	788.48	0.00	6.36	269.61
INSTRUCT AIDE HAM HIGH MM 01-3310-0-5770-1120-2100-000-350-00000 004018 40-42 -12 063022/063022 01-6500-0-5770-1120-2100-000-350-00000 TOTAL: 0.7500	004018	40-42 -12	070121/062922 0.7500 063022/063022 0.7500 TOTAL: 0.7500	24144.71 22112.01 0.00 0.00 24144.71 22112.01	0.00 350.10 0.00 0.00 0.00 350.10	5531.55 241.45 0.00 0.00 5531.55 241.45	1496.97	13968.00	12.07	511.87
INSTRUCT AIDE HAM HIGH MM 01-6500-0-5770-1120-2100-000-350-00000	004099	40-42 -10	070121/063022 0.7500	22929.77 7734.21	0.00 332.48	5253.21 229.30	1421.65	0.00	11.46	486.11
INSTRUCT AIDE LAKE MM 01-6500-0-5770-1120-2100-000-350-00000	004012	40-42 -12	070121/102421 0.7500	5804.86 4697.33	0.00 84.17	1329.89 58.05	359.90	2739.36	2.90	123.06
INSTRUCT AIDE LAKE MM 01-6500-0-5770-1120-2100-000-350-00000	004012	40-42 -05	102521/063022 0.7500	15252.74 14804.16	0.00 221.16	3494.40 152.53	945.67	9659.41	7.63	323.36
INSTRUCT AIDE LAKE MM PT 01-6500-0-5770-1120-2100-000-350-00000	004070	40-42 -06	070121/063022 0.4870	13929.74 1507.19	0.00 201.98	0.00 139.30	863.64	0.00	6.96	295.31
INSTRUCT AIDE MURDOCK MM 01-6500-0-5770-1120-2100-000-350-00000	004001	40-42 -18	070121/063022 0.7500	25913.97 8740.79	0.00 375.75	5936.89 259.14	1606.67	0.00	12.96	549.38
INSTRUCT AIDE MURDOCK MM 01-3310-0-5770-1120-2100-000-350-00000	004002	40-42 -23	070121/063022 0.7500	27213.49 23147.12	0.00 394.60	6234.61 272.13	1687.24	13968.00	13.61	576.93
INSTRUCT AIDE MURDOCK MM 01-6500-0-5770-1120-2100-000-350-00000	004037	40-42 -03	080321/063022 0.7500	19565.27 20567.36	0.00 283.70	4482.40 195.65	1213.05	13968.00	9.78	414.78
INSTRUCT AIDE MURDOCK MM 01-6500-0-5770-1120-2100-000-350-00000	004040	40-42 -17	070121/063022 0.7500	25913.97 21664.80	0.00 375.75	5936.89 259.14	1606.67	12924.01	12.96	549.38

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
INSTRUCT AIDE MURDOCK MM 01-6500-0-5770-1120-2100-000-350-00000	004075	40-42 -06	080421/063022 0.7500	21430.37 20152.47	0.00 310.74	4909.70 214.30	1328.68	12924.01	10.72	454.32
INSTRUCT AIDE PLAZA MM 01-6500-0-5770-1120-2100-000-350-00000	004054	40-42 -06	070121/063022 0.7500	21913.47 7391.43	0.00 317.75	5020.38 219.13	1358.64	0.00	10.96	464.57
INSTRUCT AIDE PRESC ITINER 01-3313-0-5730-1110-2100-000-350-00000	004065	40-42 -08	070121/062922 0.4875	14867.63 1608.67	0.00 215.58	0.00 148.68	921.79	0.00	7.43	315.19
01-6500-0-5730-1110-2100-000-350-00000	004065	40-42 -08	063022/063022 0.4875	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00
			TOTAL: 0.4875	14867.63 1608.67	0.00 215.58	0.00 148.68	921.79	0.00	7.43	315.19
INSTRUCT AIDE PRESCH ITINER 01-6500-0-5730-1110-2100-000-350-00000	004026	40-42 -24	070121/063022 0.7500	27213.49 9179.13	0.00 394.60	6234.61 272.14	1687.24	0.00	13.61	576.93
INSTRUCT AIDE PRESCH ITINER 01-6500-0-5730-1110-2100-000-350-00000	004027	40-42 -05	070121/102421 0.7500	5047.77 5230.60	0.00 73.19	1156.44 50.48	312.96	3528.00	2.52	107.01
OPEN INSTRUCT AIDE PRESCH 01-6500-0-5730-1110-2100-000-350-00000	004027	40-42 -05	102521/063022* 0.7500	14746.50 15413.67	0.00 213.82	3378.42 147.47	914.28	10439.68	7.37	312.63
INSTRUCT AIDE PRINCETON MM 01-6500-0-5770-1120-2100-000-350-00000	004021	40-42 -17	070121/063022 0.7500	25913.97 21664.80	0.00 375.75	5936.89 259.14	1606.67	12924.01	12.96	549.38
OPEN INSTRUCT AIDE PRINCE 01-6500-0-5770-1120-2100-000-350-00000	004051	40-42 -04	080421/081021* 0.7500	99.18 104.69	0.00 1.44	22.72 0.99	6.15	71.24	0.05	2.10
INSTRUCT AIDE PRINCETON MM 01-6500-0-5770-1120-2100-000-350-00000	004051	40-42 -03	081121/063022 0.7500	19468.97 6566.88	0.00 282.30	4460.34 194.69	1207.08	0.00	9.73	412.74
OPEN INSTRUCT AIDE STONY 01-6500-0-5770-1120-2100-000-350-00000	004014	41-42 -01	080421/063022* 0.2500	6087.72 2053.39	0.00 88.27	1394.70 60.88	377.44	0.00	3.04	129.06
INSTRUCT AIDE STONY MM 01-6500-0-5770-1120-2100-000-350-00000	004047	40-42 -09	070121/063022 0.7500	22551.87 20530.76	0.00 327.00	5166.63 225.52	1398.22	12924.01	11.28	478.10
INSTRUCT AIDE TEHAMA PRESC AM 01-3313-0-5730-1110-2100-000-350-00000	004098	40-42 -04	070121/063022 0.4875	13097.76 4417.88	0.00 189.92	3000.70 130.98	812.06	0.00	6.55	277.67

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OPEN	INSTRUCT AIDE VILLA 01-3313-0-5730-1110-2100-000-350-00000	004028 40-42 -01	080421/091921* 0.7500	2730.06 3007.68	0.00 39.59	625.46 27.30	169.26	2086.82	1.37	57.88
INSTRUCT AIDE VILLA PRESC	01-3313-0-5730-1110-2100-000-350-00000	004028 40-42 -04	092021/063022 0.7500	16397.43 18334.85	0.00 237.76	3756.65 163.97	1016.64	12804.00	8.20	347.63
INSTRUCT AIDE WALDEN MM	01-6500-0-5770-1120-2100-000-350-00000	004031 40-42 -13	070121/063022 0.7500	25913.97 8740.79	0.00 375.75	5936.89 259.14	1606.67	0.00	12.96	549.38
INSTRUCT AIDE WHS MM	01-6500-0-5770-1120-2100-000-350-00000	004009 40-42 -07	070121/063022 0.7500	22586.58 21586.47	0.00 327.51	5174.59 225.87	1400.37	13968.00	11.29	478.84
INSTRUCT AIDE WHS MM	01-6500-0-5770-1120-2100-000-350-00000	004022 40-42 -08	070121/063022 0.7500	22873.28 21683.15	0.00 331.66	5240.27 228.73	1418.14	13968.00	11.44	484.91
INSTRUCT AIDE WIS MM	01-6500-0-5770-1120-2100-000-350-00000	004004 40-42 -06	070121/063022 0.7500	21430.37 7228.46	0.00 310.74	4909.70 214.30	1328.68	0.00	10.72	454.32
INSTRUCT AIDE WIS MM	01-6500-0-5770-1120-2100-000-350-00000	004006 40-42 -08	080421/063022 0.7500	22369.02 7545.06	0.00 324.35	5124.74 223.69	1386.88	0.00	11.18	474.22
INSTRUCT AIDE WIS MM	01-6500-0-5750-1110-2100-000-350-00000	004007 40-42 -21	070121/063022 0.7500	27213.49 22103.14	0.00 394.60	6234.61 272.14	1687.24	12924.01	13.61	576.93
INSTRUCT AIDE WIS MM	01-6500-0-5770-1120-2100-000-350-00000	004038 40-42 -08	070121/063022 0.7500	22369.02 21513.06	0.00 324.35	5124.74 223.69	1386.88	13968.00	11.18	474.22
INSTRUCT AIDE WIS MM 1 ON 1	01-6500-0-5770-1120-2100-000-350-00000	004003 40-42 -06	070121/092621 0.7500	3617.01 2918.79	0.00 52.45	828.65 36.17	224.25	1698.78	1.81	76.68
OPEN	INSTRUCT AIDE WIS MM 01-6500-0-5770-1120-2100-000-350-00000	004003 40-42 -01	092721/063022* 0.7500	15062.40 16599.95	0.00 218.40	3450.80 150.62	933.87	11519.41	7.53	319.32
INTERN PSYCHOLOGIST	01-7814-0-5001-3120-1200-000-350-91801	000232 23-1 -01	081721/063022 0.8000	13747.20 2961.14	2326.03 199.33	0.00 137.47	0.00	0.00	6.87	291.44
LEAD BUS DRIVER	01-9240-0-5001-3600-2200-000-380-00000	004034 40-40 -21	070121/063022 1.0000	44285.63 28905.55	0.00 642.14	10145.84 442.86	2745.71	13968.00	22.14	938.86

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
LVN EXTENSIVE SUPPORT CLASS	004079	34-25 -05	080321/062922	23111.07	0.00	5294.75	1432.89	9728.71	11.56	489.95
	01-6500-0-5750-3140-2200-000-350-00000		0.5224	17524.08	335.11	231.11				
	004079	34-25 -05	080321/062922	10070.65	0.00	2307.19	624.38	4239.29	5.04	213.50
	01-9620-0-1110-3140-2200-520-340-00000		0.2276	7636.13	146.02	100.71				
	004079	34-25 -05	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-6500-0-5750-3140-2200-000-350-00000		0.5288	0.00	0.00	0.00				
	004079	34-25 -05	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01-9620-0-1110-3140-2200-520-340-00000		0.2213	0.00	0.00	0.00				
			TOTAL:	33181.72	0.00	7601.94	2057.27	13968.00	16.60	703.45
			0.7500	25160.21	481.13	331.82				
MEDI-CAL COORDINATOR	261901	90-1 -01	080121/063022	4000.00	0.00	0.00	0.00	0.00	2.00	84.80
	01-7814-0-5001-3120-1200-000-350-91802		0.0000	184.80	58.00	40.00				
MENTAL HEALTH CLINICIAN	000225	24-0001-05	070121/062922	39185.74	0.00	8977.45	2429.52	6776.74	19.59	830.74
	01-3327-0-5150-3120-2200-000-350-00000		0.4291	19994.09	568.19	391.86				
	000225	24-0001-05	070121/062922	8920.46	0.00	2043.68	553.07	1542.70	4.46	189.11
	01-9620-0-1110-3120-2200-590-340-00000		0.0977	4551.57	129.35	89.20				
	000225	24-0001-05	070121/062922	8920.46	0.00	2043.68	553.07	1542.70	4.46	189.11
	01-9620-0-1110-3120-2200-670-340-00000		0.0977	4551.57	129.35	89.20				
	000225	24-0001-05	070121/062922	6059.49	0.00	1388.23	375.69	1047.92	3.03	128.46
	01-6512-0-5150-3120-2200-000-350-00000		0.0664	3091.78	87.86	60.59				
	000225	24-0001-05	070121/062922	8920.46	0.00	2043.68	553.07	1542.70	4.46	189.11
	01-9620-0-1110-3120-2200-690-340-00000		0.0977	4551.57	129.35	89.20				
	000225	24-0001-05	063022/063022	39.58	0.00	9.07	2.45	6.84	0.02	0.84
	01-9620-0-1110-3120-2200-590-340-00000		0.0880	20.19	0.57	0.40				
	000225	24-0001-05	063022/063022	168.20	0.00	38.53	10.43	29.08	0.08	3.56
	01-3327-0-5150-3120-2200-000-350-00000		0.3740	85.80	2.44	1.68				
	000225	24-0001-05	063022/063022	39.58	0.00	9.07	2.45	6.84	0.02	0.84
	01-9620-0-1110-3120-2200-690-340-00000		0.0880	20.19	0.57	0.40				
	000225	24-0001-05	063022/063022	59.36	0.00	13.60	3.68	10.27	0.03	1.26
	01-9620-0-1110-3120-2200-670-340-00000		0.1320	30.29	0.86	0.59				
	000225	24-0001-05	063022/063022	89.05	0.00	20.41	5.52	15.41	0.04	1.89
	01-6512-0-5150-3120-2200-000-350-00000		0.1980	45.45	1.29	0.89				
			TOTAL:	72402.38	0.00	16587.40	4488.95	12521.20	36.19	1534.92
			0.7886	36942.50	1049.83	724.01				
MENTAL HEALTH CLINICIAN	000226	24-0001-06	070121/062922	35025.53	5926.32	0.00	0.00	6593.26	17.51	742.54
	01-6512-0-5150-3120-1200-000-350-00000		0.3558	14137.76	507.87	350.26				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	000226	24-0001-06	070121/063022	16858.75	2852.50	0.00	0.00	3173.52	8.43	357.41
01-9620-0-1110-3120-1200-520-340-00000			0.1704	6804.90	244.45	168.59				
	000226	24-0001-06	063022/063022	208.26	35.24	0.00	0.00	39.20	0.10	4.42
01-6512-0-5150-3120-1200-000-350-00000			0.4296	84.06	3.02	2.08				
			TOTAL:	52092.54	8814.06	0.00	0.00	9805.98	26.04	1104.37
			0.5262	21026.72	755.34	520.93				
MENTAL HEALTH CLINICIAN	000227	24-0001-03	070121/062922	13230.63	0.00	3031.14	820.30	2320.99	6.62	280.49
01-9620-0-1110-3120-2200-170-340-00000			0.1587	6783.69	191.84	132.31				
	000227	24-0001-03	070121/062922	53318.66	0.00	12215.31	3305.76	9353.46	26.66	1130.36
01-6512-0-5150-3120-2200-000-350-00000			0.6394	27337.86	773.12	533.19				
	000227	24-0001-03	070121/062922	4436.62	0.00	1016.43	275.07	778.30	2.22	94.06
01-9620-0-1110-3120-2200-680-340-00000			0.0532	2274.78	64.33	44.37				
	000227	24-0001-03	063022/063022	17.95	0.00	4.10	1.11	3.14	0.01	0.38
01-9620-0-1110-3120-2200-680-340-00000			0.0437	9.18	0.26	0.18				
	000227	24-0001-03	063022/063022	53.45	0.00	12.24	3.31	9.37	0.03	1.13
01-9620-0-1110-3120-2200-170-340-00000			0.1302	27.38	0.77	0.53				
	000227	24-0001-03	063022/063022	326.72	0.00	74.85	20.26	57.31	0.16	6.93
01-6512-0-5150-3120-2200-000-350-00000			0.7762	167.52	4.74	3.27				
			TOTAL:	71384.03	0.00	16354.07	4425.81	12522.57	35.70	1513.35
			0.8513	36600.41	1035.06	713.85				
MENTAL HEALTH CLINICIAN	261137	24-0001-02	101821/062922	23216.85	0.00	0.00	1439.44	0.00	11.61	492.20
01-6537-0-5750-3120-2200-000-350-00000			0.3750	2512.06	336.64	232.17				
	261137	24-0001-02	063022/063022	88.68	0.00	0.00	5.50	0.00	0.04	1.88
01-6537-0-5750-3120-2200-000-350-00000			0.2224	9.60	1.29	0.89				
	261137	24-0001-02	063022/063022	60.86	0.00	0.00	3.77	0.00	0.03	1.29
01-9620-0-1110-3120-2200-520-340-00000			0.1526	6.58	0.88	0.61				
			TOTAL:	23366.39	0.00	0.00	1448.71	0.00	11.68	495.37
			0.3750	2528.24	338.81	233.67				
MENTAL HEALTH CLINICIAN	261138	24-0001-06	080321/010222	7458.04	0.00	1708.63	462.40	0.00	3.73	158.11
01-9620-0-1110-3120-2200-520-340-00000			0.1703	2515.59	108.14	74.58				
	261138	24-0001-06	080321/010222	7129.48	0.00	1633.37	442.03	0.00	3.56	151.15
01-6512-0-5150-3120-2200-000-350-00000			0.1628	2404.79	103.38	71.30				
	261138	24-0001-06	080321/010222	7458.04	0.00	1708.63	462.40	0.00	3.73	158.11
01-9620-0-1110-3120-2200-610-340-00000			0.1703	2515.59	108.14	74.58				
	361138	24-0001-06	010322/062922	13423.87	0.00	3075.41	832.28	0.00	6.71	284.59
01-6512-0-5150-3120-2200-000-350-00000			0.2775	4527.88	194.65	134.24				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	361138	24-0001-06	010322/062922	6861.54	0.00	1571.97	425.41	0.00	3.43	145.46
01-9620-0-1110-3120-2200-610-340-00000			0.1419	2314.38	99.49	68.62				
	361138	24-0001-06	063022/063022	163.66	0.00	37.49	10.15	0.00	0.08	3.47
01-6512-0-5150-3120-2200-000-350-00000			0.3419	55.20	2.37	1.64				
	361138	24-0001-06	063022/063022	73.00	0.00	16.73	4.53	0.00	0.04	1.55
01-9620-0-1110-3120-2200-610-340-00000			0.1525	24.64	1.06	0.73				
			TOTAL:	42567.63	0.00	9752.23	2639.20	0.00	21.28	902.44
			0.4194	14358.07	617.23	425.69				
MENTOR BEHAVIOR SUPPORT	261922	90-7 -01	080121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-2900-000-350-00000			0.0000	69.30	21.75	15.00				
	261923	90-7 -01	080121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-2900-000-350-00000			0.0000	69.30	21.75	15.00				
			TOTAL:	3000.00	0.00	0.00	0.00	0.00	1.50	63.60
			0.0000	138.60	43.50	30.00				
MENTOR PSYCHOLOGIST	261926	90-7 -01	080121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-7814-0-5001-2100-1900-000-350-91800			0.0000	69.30	21.75	15.00				
MENTOR TEACHER	261909	90-7 -01	080121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1110-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER	261913	90-7 -01	080121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1110-1100-000-350-00000			0.0000	69.30	21.75	15.00				
	261915	90-7 -01	080121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-1100-000-350-00000			0.0000	69.30	21.75	15.00				
			TOTAL:	3000.00	0.00	0.00	0.00	0.00	1.50	63.60
			0.0000	138.60	43.50	30.00				
MENTOR TEACHER BS	261919	90-7 -01	080121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1120-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER BV	261932	90-7 -01	080121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1120-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER EAGLE	261904	90-7 -01	070121/063022	1500.00	253.79	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-1100-000-350-00000			0.0000	323.09	21.75	15.00				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
MENTOR TEACHER HAMILTON EL	261917	90-7	-01 070121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1120-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER MILL	261905	90-7	-01 070121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER MURDOCK	261912	90-7	-01 070121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1120-1100-000-350-00000			0.0000	69.30	21.75	15.00				
MENTOR TEACHER PLAZA REG	261934	90-7	-01 080121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1120-1100-000-350-00000			1.0000	323.10	21.75	15.00				
MENTOR TEACHER SD	261906	90-7	-01 070121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5730-1110-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER WF	261907	90-1227-01	100121/121421	265.89	0.00	0.00	0.00	0.00	0.13	5.64
01-0393-0-5730-1110-1100-000-350-00000			0.0000	12.29	3.86	2.66				
MENTOR TEACHER WF	261907	90-1227-01	121521/063022	397.90	0.00	0.00	0.00	0.00	0.20	8.44
01-0393-0-5730-1110-1100-000-350-00000			0.0000	18.39	5.77	3.98				
MENTOR TEACHER WHS/EC	261920	90-7	-01 070121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1120-1100-000-350-00000			0.0000	323.10	21.75	15.00				
MENTOR TEACHER WIS MM	261908	90-7	-01 080121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1110-1100-000-350-00000			0.0000	69.30	21.75	15.00				
MENTOR TEACHER WIS MM	261916	90-7	-01 080121/063022	1500.00	253.79	0.00	0.00	0.00	0.75	31.80
01-0393-0-5770-1110-1100-000-350-00000			0.0000	323.09	21.75	15.00				
MH CLINICAN SUPPORT	261925	90-7	-01 080121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-2900-000-350-00000			0.0000	323.10	21.75	15.00				
	261928	90-7	-01 080121/063022	1500.00	253.80	0.00	0.00	0.00	0.75	31.80
01-0393-0-5750-1110-2900-000-350-00000			0.0000	323.10	21.75	15.00				
			TOTAL:	3000.00	507.60	0.00	0.00	0.00	1.50	63.60
			0.0000	646.20	43.50	30.00				
OCCUPATIONAL THERAPIST	026116	34-29	-05 080421/122521	34879.28	0.00	7990.84	2162.51	6336.00	17.44	739.44
01-6500-0-5750-1190-2900-000-350-00000			0.8750	18100.77	505.75	348.79				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OCCUPATIONAL THERAPIST	026119	34-29 -05	101821/063022	23300.45	0.00	5338.13	1444.63	0.00	11.65	0.00
	01-6537-0-5750-1190-2900-000-350-00000		0.3500	7365.27	337.86	233.00				
OCCUPATIONAL THERAPIST	926116	34-29 -05	122621/063022	47892.65	0.00	10972.21	2969.35	0.00	23.95	1015.32
	01-6500-0-5750-1190-2900-000-350-00000		1.0000	16154.20	694.44	478.93				
PLACEMENT SPECIALIST- TPP	000064	34-23 -05	070121/062922	35842.58	0.00	8211.54	2222.24	8772.89	17.92	759.86
	01-9410-0-3800-1000-2900-000-375-00000		0.6815	20862.60	519.72	358.43				
	000064	34-23 -05	070121/062922	16748.61	0.00	3837.11	1038.41	4099.42	8.37	355.07
	01-6500-0-5750-1190-2900-000-350-00000		0.3185	9748.72	242.85	167.49				
	000064	34-23 -05	063022/063022	137.29	0.00	31.45	8.51	33.60	0.07	2.91
	01-9410-0-3800-1000-2900-000-375-00000		0.6500	79.90	1.99	1.37				
	000064	34-23 -05	063022/063022	73.92	0.00	16.94	4.58	18.09	0.04	1.57
	01-6500-0-5750-1190-2900-000-350-00000		0.3500	43.03	1.07	0.74				
			TOTAL:	52802.40	0.00	12097.04	3273.74	12924.00	26.40	1119.41
			1.0000	30734.25	765.63	528.03				
PRESCHOOL ED SPEC ITINERATE	026110	26-0003-11	070121/063022	66297.14	11217.47	0.00	0.00	13968.00	33.15	1405.50
	01-6500-0-5730-1110-1100-000-350-00000		1.0000	28248.40	961.31	662.97				
PRESCHOOL REG TEACHER	026114	26-0001-04	070121/063022	50397.62	0.00	11546.09	3124.65	13968.00	25.20	1068.43
	01-6500-0-5730-1110-1100-000-350-00000		1.0000	30967.12	730.77	503.98				
PRESCHOOL REGIONAL TEACHER	026113	26-0003-30	070121/063022	23528.51	3981.02	0.00	0.00	3492.00	11.76	498.80
	01-3315-0-5730-1110-1100-000-350-00000		0.2500	8560.03	341.16	235.29				
	026113	26-0003-30	070121/063022	70585.51	11943.07	0.00	0.00	10476.00	35.29	1496.41
	01-6500-0-5730-1110-1100-000-350-00000		0.7500	25680.12	1023.49	705.86				
			TOTAL:	94114.02	15924.09	0.00	0.00	13968.00	47.05	1995.21
			1.0000	34240.15	1364.65	941.15				
PROGRAM SPCLST/PRESCHOOL COORD	000029	02-0005-06	070121/063022	73794.38	12486.01	0.00	0.00	5140.80	36.90	1564.44
	01-6500-0-5060-2100-1900-000-350-00000		0.7000	21036.11	1070.02	737.94				
	000029	02-0005-06	070121/063022	31626.17	5351.15	0.00	0.00	2203.20	15.81	670.47
	01-6510-0-5001-2100-1900-000-350-00000		0.3000	9015.47	458.58	316.26				
			TOTAL:	105420.55	17837.16	0.00	0.00	7344.00	52.71	2234.91
			1.0000	30051.58	1528.60	1054.20				
PROGRAM SPECIALIST	000008	02-0005-06	070121/063022	104420.55	17667.96	0.00	0.00	13968.00	52.21	2213.72
	01-6500-0-5060-2100-1900-000-350-00000		1.0000	36460.20	1514.10	1044.21				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
PROGRAM SPECIALIST	000061	02-0005-04	070121/063022	95715.40	16195.05	0.00	0.00	13968.00	47.86	2029.17
	01-6500-0-5060-2100-1900-000-350-00000		1.0000	34585.10	1387.87	957.15				
PSYCH ASSESSMENT SUPPORT	261924	90-7 -01	070121/063022	1500.00	0.00	0.00	0.00	0.00	0.75	31.80
	01-7814-0-5001-2100-1900-000-350-91800		0.0000	69.30	21.75	15.00				
PSYCHOLOGIST	000222	22-0001-02	080121/063022	7779.10	1316.22	0.00	0.00	1396.80	3.89	164.92
	01-6500-0-5750-3120-1200-000-350-00000		0.1000	3072.42	112.80	77.79				
		000222 22-0001-02	080121/063022	15558.20	2632.45	0.00	0.00	2793.60	7.78	329.83
	01-6512-0-5150-3120-1200-000-350-00000		0.2000	6144.83	225.59	155.58				
		000222 22-0001-02	080121/063022	54453.70	9213.57	0.00	0.00	9777.60	27.23	1154.42
	01-6500-0-5770-3120-1200-000-350-00000		0.7000	21506.94	789.58	544.54				
		TOTAL:	1.0000	77791.00	13162.24	0.00	0.00	13968.00	38.90	1649.17
			1.0000	30724.19	1127.97	777.91				
PSYCHOLOGIST	000224	22-0001-07	070121/063022	18237.20	3085.73	0.00	0.00	2793.60	9.12	386.63
	01-6512-0-5150-3120-1200-000-350-00000		0.2000	6721.89	264.44	182.37				
		000224 22-0001-07	070121/063022	9118.60	1542.87	0.00	0.00	1396.80	4.56	193.32
	01-6500-0-5750-3120-1200-000-350-00000		0.1000	3360.96	132.22	91.19				
		000224 22-0001-07	070121/063022	63830.20	10800.07	0.00	0.00	9777.60	31.92	1353.20
	01-6500-0-5770-3120-1200-000-350-00000		0.7000	23526.63	925.54	638.30				
		TOTAL:	1.0000	91186.00	15428.67	0.00	0.00	13968.00	45.60	1933.15
			1.0000	33609.48	1322.20	911.86				
PSYCHOLOGIST	000230	22-0001-07	070121/063022	45596.65	7714.95	0.00	0.00	9312.70	22.80	966.65
	01-6500-0-5770-3120-1200-000-350-00000		0.5000	19134.22	661.15	455.97				
		000230 22-0001-07	070121/063022	9114.95	1542.25	0.00	0.00	1861.65	4.56	193.24
	01-6500-0-5750-3120-1200-000-350-00000		0.1000	3825.02	132.17	91.15				
		TOTAL:	0.6000	54711.60	9257.20	0.00	0.00	11174.35	27.36	1159.89
			0.6000	22959.24	793.32	547.12				
PSYCHOLOGIST	000231	22-0001-03	070121/063022	32336.96	5471.41	0.00	0.00	5587.20	16.17	685.54
	01-6500-0-5750-3120-1200-000-350-00000		0.4000	12552.58	468.89	323.37				
		000231 22-0001-03	070121/063022	32336.96	5471.41	0.00	0.00	5587.20	16.17	685.54
	01-6500-0-5770-3120-1200-000-350-00000		0.4000	12552.58	468.89	323.37				
		000231 22-0001-03	070121/063022	16168.48	2735.71	0.00	0.00	2793.60	8.08	342.77
	01-6500-0-5730-3120-1200-000-350-00000		0.2000	6276.28	234.44	161.68				
		TOTAL:	1.0000	80842.40	13678.53	0.00	0.00	13968.00	40.42	1713.85
			1.0000	31381.44	1172.22	808.42				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
PSYCHOLOGIST	002221	22-0001-06	070121/063022	17953.51	3037.73	0.00	0.00	3725.53	8.98	380.61
01-6500-0-5770-3120-1200-000-350-00000			0.2000	7592.72	260.33	179.54				
	002221	22-0001-06	070121/063022	35896.25	6073.65	0.00	0.00	7448.82	17.95	761.00
01-6500-0-5730-3120-1200-000-350-00000			0.4000	15180.88	520.50	358.96				
			TOTAL:	53849.76	9111.38	0.00	0.00	11174.35	26.93	1141.61
			0.6000	22773.60	780.83	538.50				
PSYCHOLOGIST JW	009228	22-0001-05	070121/063022	86285.30	14599.47	0.00	0.00	13968.00	43.14	1829.25
01-6500-0-5770-3120-1200-000-350-00000			1.0000	32553.85	1251.14	862.85				
SCHOOL NURSE	004087	18-0001-06	070121/063022	78641.00	13306.06	0.00	0.00	13968.00	39.32	1667.19
01-6500-0-5750-3140-1200-000-350-00000			1.0000	30907.27	1140.29	786.41				
SENIOR FISCAL SECRETARY	000057	03-0002-06	070121/012322	4760.63	0.00	1090.67	295.16	657.98	2.38	100.93
01-7814-0-5001-2100-2400-000-350-91802			0.0881	2263.76	69.03	47.61				
	000057	03-0002-06	070121/012322	16664.92	0.00	3817.94	1033.23	2303.32	8.33	353.30
01-6500-0-5001-2100-2400-000-350-00000			0.3084	7924.41	241.64	166.65				
	000057	03-0002-06	070121/012322	21425.55	0.00	4908.58	1328.38	2961.30	10.71	454.22
01-6500-0-5001-2200-2400-000-350-00000			0.3965	10188.12	310.67	214.26				
			TOTAL:	42851.10	0.00	9817.19	2656.77	5922.60	21.42	908.45
			0.0000	20376.29	621.34	428.52				
SENIOR FISCAL SECRETARY	000057	03-0002-01	012422/063022	13656.40	0.00	3128.68	846.70	5587.20	6.83	289.52
01-6500-0-5001-2200-2400-000-350-00000			0.4000	10193.51	198.02	136.56				
	000057	03-0002-01	012422/063022	3414.10	0.00	782.17	211.67	1396.80	1.71	72.38
01-7814-0-5001-2100-2400-000-350-91802			0.1000	2548.37	49.50	34.14				
	000057	03-0002-01	012422/063022	13656.40	0.00	3128.68	846.70	5587.20	6.83	289.52
01-6500-0-5001-2100-2400-000-350-00000			0.4000	10193.51	198.02	136.56				
			TOTAL:	30726.90	0.00	7039.53	1905.07	12571.20	15.37	651.42
			0.9000	22935.39	445.54	307.26				
SPEECH & LANGUAGE THER VAR	002645	18-0001-30	070121/063022	37722.00	0.00	0.00	0.00	0.00	18.86	799.71
01-6500-0-5770-3150-1200-000-350-00000			0.3886	1742.76	546.97	377.22				
SPEECH & LANGUAGE THERAPIST	000088	18-0001-06	070121/063022	27874.35	4716.34	0.00	0.00	4888.80	13.94	590.94
01-6500-0-5730-3150-1200-000-350-00000			0.3500	10892.94	404.18	278.74				
	000088	18-0001-06	070121/063022	39820.50	6737.63	0.00	0.00	6984.00	19.91	844.20
01-6500-0-5770-3150-1200-000-350-00000			0.5000	15561.35	577.40	398.21				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	000088	18-0001-06	070121/063022	11946.15	2021.29	0.00	0.00	2095.20	5.97	253.26
01-6500-0-5750-3150-1200-000-350-00000			0.1500	4668.40	173.22	119.46				
			TOTAL:	79641.00	13475.26	0.00	0.00	13968.00	39.82	1688.40
			1.0000	31122.69	1154.80	796.41				
SPEECH & LANGUAGE THERAPIST	002643	18-0001-07	070121/063022	15928.20	2695.05	0.00	0.00	2793.60	7.96	337.68
01-6500-0-5770-3150-1200-000-350-00000			0.2000	6224.53	230.96	159.28				
	002643	18-0001-07	070121/063022	47784.60	8085.15	0.00	0.00	8380.80	23.89	1013.03
01-6500-0-5750-3150-1200-000-350-00000			0.6000	18673.60	692.88	477.85				
	002643	18-0001-07	070121/063022	15928.20	2695.05	0.00	0.00	2793.60	7.96	337.68
01-6500-0-5730-3150-1200-000-350-00000			0.2000	6224.53	230.96	159.28				
			TOTAL:	79641.00	13475.25	0.00	0.00	13968.00	39.81	1688.39
			1.0000	31122.66	1154.80	796.41				
SPEECH & LANGUAGE THERAPIST	002644	18-0001-20	070121/063022	77195.00	13061.39	0.00	0.00	0.00	38.60	1636.53
01-6500-0-5730-3150-1200-000-350-00000			0.8000	16627.80	1119.33	771.95				
SPEECH & LANGUAGE THERAPIST	002647	18-0001-07	070121/063022	79641.00	13475.26	0.00	0.00	13968.00	39.82	1688.39
01-6500-0-5770-3150-1200-000-350-00000			1.0000	31122.67	1154.79	796.41				
OPEN	SPEECH & LANGUAGE TH	002648	18-0001-01	102521/063022*	48494.70	8205.30	0.00	10083.50	24.25	1028.09
01-6537-0-5750-3150-1200-000-350-00000			1.0000	20529.26	703.17	484.95				
OPEN	SPEECH & LANGUAGE TH	002649	18-0001-01	020122/063022	29456.04	4983.96	0.00	6124.97	14.73	624.47
01-6537-0-5750-3150-1200-000-350-00000			1.0000	12469.80	427.11	294.56				
SPEECH & LANGUAGE THERAPIST	002688	18-0001-24	070121/063022	19247.80	3256.73	0.00	0.00	2793.60	9.62	408.05
01-6500-0-5730-3150-1200-000-350-00000			0.2000	6939.57	279.09	192.48				
	002688	18-0001-24	070121/063022	76991.20	13026.91	0.00	0.00	11174.40	38.50	1632.21
01-6500-0-5770-3150-1200-000-350-00000			0.8000	27758.30	1116.37	769.91				
			TOTAL:	96239.00	16283.64	0.00	0.00	13968.00	48.12	2040.26
			1.0000	34697.87	1395.46	962.39				
SPEECH/LANG PATH ASST (SLPA)	000068	34-23 -05	070121/063022	39177.50	0.00	8975.57	2429.01	0.00	19.59	830.56
01-6500-0-5730-3150-2200-000-350-00000			0.8750	13214.58	568.07	391.78				
STUDENT DATA MANAGER	000060	03-0004-06	070121/062922	36243.81	0.00	8303.45	2247.11	5521.72	18.12	768.37
01-6500-0-5001-2200-2400-000-350-00000			0.3969	17746.74	525.53	362.44				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	000060	03-0004-06	070121/062922	36243.81	0.00	8303.45	2247.11	5521.72	18.12	768.37
01-6500-0-5001-2100-2400-000-350-00000			0.3969	17746.74	525.53	362.44				
	000060	03-0004-06	063022/063022	163.02	0.00	37.35	10.11	24.84	0.08	3.46
01-6500-0-5001-2100-2400-000-350-00000			0.4559	79.83	2.36	1.63				
	000060	03-0004-06	063022/063022	163.02	0.00	37.35	10.11	24.84	0.08	3.46
01-6500-0-5001-2200-2400-000-350-00000			0.4559	79.83	2.36	1.63				
			TOTAL:	72813.66	0.00	16681.60	4514.44	11093.12	36.40	1543.66
			0.7938	35653.14	1055.78	728.14				
OPEN	STUDENT WORKER	006520 37-11 -01	070121/063022*	15378.20	0.00	0.00	953.45	0.00	0.00	326.02
01-6520-0-5770-1190-2900-810-365-00000			1.0000	1656.23	222.98	153.78				
	006520 37-11 -01	070121/063022*	15378.20	0.00	0.00	953.45	0.00	0.00	0.00	326.02
01-6520-0-5770-1190-2900-810-365-00000			1.0000	1656.23	222.98	153.78				
			TOTAL:	30756.40	0.00	0.00	1906.90	0.00	0.00	652.04
			2.0000	3312.46	445.96	307.56				
TEACHER/ED	SPEC WILLIAM FINCH	026128 26-0001-01	092721/062922	23342.40	0.00	5347.74	1447.23	7754.41	11.67	494.86
01-0000-0-5770-1120-1100-000-350-00000			0.6000	15627.79	338.46	233.42				
	026128 26-0001-01	063022/063022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-6500-0-5770-1120-1100-000-350-00000			0.6000	0.00	0.00	0.00				
			TOTAL:	23342.40	0.00	5347.74	1447.23	7754.41	11.67	494.86
			0.6000	15627.79	338.46	233.42				
TRANSITION	SPECIALIST	002642 26-0003-19	070121/062922	28360.20	4798.55	0.00	0.00	3988.10	14.18	601.24
01-6500-0-5770-1190-1100-000-350-00000			0.3100	10096.89	411.22	283.60				
	002642 26-0003-19	070121/062922	63103.86	10677.17	0.00	0.00	0.00	8873.86	31.55	1337.80
01-9410-0-3800-1000-1100-000-375-00000			0.6900	22466.43	915.01	631.04				
	002642 26-0003-19	063022/063022	150.65	25.49	0.00	0.00	21.18	0.08	3.19	
01-6500-0-5770-1190-1100-000-350-00000			0.3415	53.63	2.18	1.51				
	002642 26-0003-19	063022/063022	290.49	49.15	0.00	0.00	40.85	0.15	6.16	
01-9410-0-3800-1000-1100-000-375-00000			0.6585	103.43	4.21	2.91				
			TOTAL:	91905.20	15550.36	0.00	0.00	12923.99	45.96	1948.39
			1.0000	32720.38	1332.62	919.06				
OPEN	TRANSPORTATION OVERA	004994 70-13 -01	080421/063022*	3935.15	0.00	0.00	243.98	0.00	1.97	83.43
01-9240-0-5001-3600-2200-000-380-00000			0.2325	425.79	57.06	39.35				
TRANSPORTATION SUPERVISOR		000034 03-0004-06	070121/062922	66772.44	0.00	15297.57	4139.89	11340.65	33.39	1415.58
01-9240-0-5001-3600-2300-000-380-00000			0.8810	33863.00	968.20	667.72				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	000034	03-0004-06	063022/063022	304.38	0.00	69.73	18.87	51.70	0.15	6.45
	01-9240-0-5001-3600-2300-000-380-00000		1.0000	154.35	4.41	3.04				
			TOTAL:	67076.82	0.00	15367.30	4158.76	11392.35	33.54	1422.03
			0.8810	34017.35	972.61	670.76				
OPEN	TRANSPORTION OT	004999 70-30 -01	080421/063022*	25115.95	0.00	0.00	1557.19	0.00	12.56	532.46
	01-9240-0-5001-3600-2200-000-380-00000		0.5750	2717.55	364.18	251.16				
OPEN	VEHICLE DRIVER	004033 41-39 -03	080421/063022*	20998.56	0.00	4810.77	1301.91	0.00	10.50	445.17
	01-9240-0-5001-3600-2200-000-380-00000		0.7500	7082.82	304.48	209.99				
VEHICLE DRIVER		004074 40-39 -06	070121/063022	23633.64	0.00	5414.47	1465.29	0.00	11.82	501.03
	01-9240-0-5001-3600-2200-000-380-00000		0.7500	7971.64	342.69	236.34				
VEHICLE DRIVER		004085 40-39 -05	070121/063022	23309.55	0.00	5340.22	1445.19	12924.01	11.65	494.16
	01-9240-0-5001-3600-2200-000-380-00000		0.7500	20786.32	337.99	233.10				
VEHICLE DRIVER - VARIABLE		004058 40-39 -04	070121/091521	1000.47	0.00	229.21	62.03	0.00	0.50	21.21
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	337.46	14.51	10.00				
OPEN	VEHICLE DRIVER - VAR	004058 41-39 -03	091621/102721*	902.00	0.00	206.65	55.92	0.00	0.45	19.12
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	304.24	13.08	9.02				
VEHICLE DRIVER - VARIABLE		004058 40-39 -04	102821/063022	5710.28	0.00	1308.22	354.04	0.00	2.86	121.06
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	1926.08	82.80	57.10				
VEHICLE DRIVER - VARIABLE		004069 40-39 -07	070121/063022	7985.91	0.00	1829.57	495.13	0.00	3.99	169.30
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	2693.65	115.80	79.86				
VEHICLE DRIVER - VARIABLE		004073 40-39 -04	070121/092621	1259.85	0.00	288.63	78.11	0.00	0.63	26.71
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	424.95	18.27	12.60				
OPEN	VEHICLE DRIVER - VAR	004073 41-39 -03	092721/102721*	649.44	0.00	148.79	40.27	0.00	0.32	13.77
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	219.06	9.42	6.49				
VEHICLE DRIVER - VARIABLE		004073 41-39 -03	102821/063022	5365.53	0.00	1229.24	332.66	0.00	2.68	113.75
	01-9240-0-5001-3600-2200-000-380-00000		0.2500	1809.79	77.80	53.66				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
VEHICLE DRIVER- VARIABLE	004088	40-39 -14	070121/063022	17564.56	0.00	4024.04	1089.00	0.00	8.78	372.37
	01-9240-0-5001-3600-2200-000-380-00000		0.4875	5924.53	254.69	175.65				
WORKABILITY SPECIALIST	000087	34-23 -05	070121/063022	39383.99	0.00	9022.87	2441.81	0.00	19.69	834.94
	01-6520-0-5770-1190-2900-000-365-00000		0.7500	13284.22	571.07	393.84				
FINAL TOTAL										
	GROSS/FTE	TOTAL BEN	STRS	PERS	OASDI	H & W	SUI	W COMP		
	6,428,140.29	3,064,207.40	547456.53	658735.13	195360.27	1366184.53	3198.73	135782.72		
			MEDICARE	OPEB						
	139.6499		93208.01	64281.48						