

ACCOUNT CLASSIFICATIONS SELECTED							FIELD RANGES SELECTED			
Fd	Res	Y	Goal	Func	Obj	Sit	BdR	DD	FI	RANGE
1.	01-6500	-	-	-	-	-	-	-	-	-
2.	01-3310	-	-	-	-	-	-	-	-	-
3.	01-3311	-	-	-	-	-	-	-	-	-
4.	01-0240	-	-	-	-	-	-	-	-	-
5.	-	-	-	-	-	-	-	-	-	-
6.	-	-	-	-	-	-	-	-	-	-
7.	-	-	-	-	-	-	-	-	-	-
8.	-	-	-	-	-	-	-	-	-	-
9.	-	-	-	-	-	-	-	-	-	-
10.	-	-	-	-	-	-	-	-	-	-

Sort/Rollup Digit: Fund Resource Budget D/D
 Page break on field: Fund
 By details: Object , ALL FIELDS (Format 3 OBJECT All flds)
 Show pennies: Yes Suppress lines with zeros in all columns: Yes
 Restricted field: 02-Resource
 Lines per page: 63 Blank lines between each detail: 0
 80 Column mode: No Replace Fiscal year with:
 Year for Acct format: 2017 Sort detail lines by: Alpha
 Include accounts?(Open/Closed/Both): Both Collapse Objects by file: No

	* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *
Column Title1:	Adopted	Working	Actual	% Spent	** Blank **
Column Title2:	Budget	Budget	To Date	To Date	Budget
Fiscal Year:	2017	2017	2017	2017	2012
Data Source:	Approved	Working	G Ledger	Calculated	Budget Dev M:00
Amount Types:	Budget	Budget	Actuals	Actuals	Budget
Print Detail:	No	No	No	No	No
If Zero Print:	Zeros	Zeros	Zeros	Zeros	Blanks
Calc column:	None	None	None	3/2	None
Rest/Unr/Both:	Both	Both	Both	Both	Both
Budget Tfirs:	None	None	None	None	None
Bud Tfirs Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans:	None	None	None	None	None
GL Trans Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
Suppress Line:	No	No	No	No	Yes

Fund :01 GENERAL FUND Resource:0240 TRANSPORTATION
 BudResp :380 SP ED TRANSPORTATION DDefined:00000 UNDESIGNATED

		2016-2017	2016-2017	2016-2017	CALC: 3/2
		Adopted	Working	Actual	2016-2017
		Budget	Budget	To Date	% Spent
					To Date
8095	COURT / H STUDY (CCS) ADA TRNF				
	01-0240-0-5001-0000-8095-000-380-00000	289,651.00	289,651.00	0.00	0.00
	TOTAL:	289,651.00	289,651.00	0.00	0.00
8710	TUITION				
	01-0240-0-5750-0000-8710-000-380-00000	348,880.00	317,117.00	157,706.00	0.50
	TOTAL:	348,880.00	317,117.00	157,706.00	0.50
	TOTAL: 8xxx	638,531.00	606,768.00	157,706.00	0.26
2200	CLASSIF SUPPORT SALARIES				
	01-0240-0-5001-3600-2200-000-380-00000	188,229.00	188,229.00	197,929.25	1.05
	TOTAL:	188,229.00	188,229.00	197,929.25	1.05
2210	SUBSTITUTE CLASSIFIED SUPPORT				
	01-0240-0-5001-3600-2210-000-380-00000	5,050.00	5,050.00	0.00	0.00
	TOTAL:	5,050.00	5,050.00	0.00	0.00
2300	CLASSIFIED SUPERV & ADM SALARY				
	01-0240-0-5001-3600-2300-000-380-00000	63,234.00	63,234.00	57,390.30	0.91
	TOTAL:	63,234.00	63,234.00	57,390.30	0.91
	TOTAL: 2xxx	256,513.00	256,513.00	255,319.55	1.00
3202	PERS CLASSIFIED				
	01-0240-0-5001-3600-3202-000-380-00000	35,765.00	35,765.00	31,011.79	0.87
	TOTAL:	35,765.00	35,765.00	31,011.79	0.87
3302	OASDI/MEDICARE CLASSIFIED				
	01-0240-0-5001-3600-3302-000-380-00000	19,700.00	19,700.00	17,238.17	0.88
	TOTAL:	19,700.00	19,700.00	17,238.17	0.88
3402	HEALTH & WELFARE CLASSIFIED				
	01-0240-0-5001-3600-3402-000-380-00000	65,940.00	65,940.00	61,029.60	0.93
	TOTAL:	65,940.00	65,940.00	61,029.60	0.93
3502	UI CLASSIFIED				
	01-0240-0-5001-3600-3502-000-380-00000	129.00	129.00	127.82	0.99
	TOTAL:	129.00	129.00	127.82	0.99
3602	WC CLASSIFIED				
	01-0240-0-5001-3600-3602-000-380-00000	6,966.00	6,966.00	6,386.72	0.92
	TOTAL:	6,966.00	6,966.00	6,386.72	0.92
3752	OPEB, ACTIVE EE'S CLASSIFIED				
	01-0240-0-5001-3600-3752-000-380-00000	7,726.00	7,726.00	7,659.68	0.99
	TOTAL:	7,726.00	7,726.00	7,659.68	0.99
	TOTAL: 3xxx	136,226.00	136,226.00	123,453.78	0.91
4300	MATERIALS & SUPPLIES				

Fund :01 GENERAL FUND Resource:0240 TRANSPORTATION
BudResp :380 SP ED TRANSPORTATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-0240-0-5001-3600-4300-000-380-00000	46,847.00	46,772.00	32,611.43	0.70
TOTAL:	46,847.00	46,772.00	32,611.43	0.70
TOTAL: 4xxx	46,847.00	46,772.00	32,611.43	0.70
5200 TRAVEL & CONFERENCES				
01-0240-0-5001-3600-5200-000-380-00000	1,000.00	1,000.00	987.50	0.99
TOTAL:	1,000.00	1,000.00	987.50	0.99
5210 MILEAGE				
01-0240-0-5001-3600-5210-000-380-00000	1,000.00	1,000.00	602.46	0.60
TOTAL:	1,000.00	1,000.00	602.46	0.60
5300 DUES & MEMBERSHIPS				
01-0240-0-5001-3600-5300-000-380-00000	200.00	200.00	0.00	0.00
TOTAL:	200.00	200.00	0.00	0.00
5450 OTHER INSURANCE				
01-0240-0-5001-3600-5450-000-380-00000	40,000.00	40,000.00	38,080.00	0.95
TOTAL:	40,000.00	40,000.00	38,080.00	0.95
5620 RENTS/LEASES OF EQUIPMENT				
01-0240-0-5001-3600-5620-000-380-00000	40,000.00	40,000.00	37,123.18	0.93
TOTAL:	40,000.00	40,000.00	37,123.18	0.93
5630 REPAIRS (BUILDING OR EQUIPMT)				
01-0240-0-5001-3600-5630-000-380-00000	46,740.00	46,740.00	33,010.72	0.71
TOTAL:	46,740.00	46,740.00	33,010.72	0.71
5710 DIRECT COST FOR TRANSF SVCS				
01-0240-0-5750-3600-5710-000-380-00000	1,220.00-	1,155.00-	605.50-	0.00
TOTAL:	1,220.00-	1,155.00-	605.50-	0.00
5750 DIRECT COST FOR INTERFUND SVCS				
01-0240-0-5750-3600-5750-000-380-00000	4,755.00-	4,754.00-	2,019.00-	0.00
TOTAL:	4,755.00-	4,754.00-	2,019.00-	0.00
5890 OTHER OPERATING EXPENDITURES				
01-0240-0-5001-3600-5890-000-380-00000	500.00	500.00	165.00	0.33
TOTAL:	500.00	500.00	165.00	0.33
5910 TELEPHONE				
01-0240-0-5001-3600-5910-000-380-00000	2,000.00	2,000.00	3,438.79	1.72
TOTAL:	2,000.00	2,000.00	3,438.79	1.72
TOTAL: 5xxx	125,465.00	125,531.00	110,783.15	0.88
*SUB-TOTAL:1000-5999	565,051.00	565,042.00	522,167.91	0.92
6500 EQUIPMENT REPLACEMENT				

Fund :01 BudResp :380		GENERAL FUND SP ED TRANSPORTATION		Resource:0240 DDefined:00000	TRANSPORTATION UNDESIGNATED
		2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date

01-0240-0-5001-3600-6500-000-380-00000		2,468.00	2,468.00	0.00	0.00
TOTAL:		2,468.00	2,468.00	0.00	0.00
TOTAL: 6xxx		2,468.00	2,468.00	0.00	0.00
*SUB-TOTAL:1000-6999		567,519.00	567,510.00	522,167.91	0.92
7310 INDIRECT SUPPORT					
01-0240-0-5001-7210-7310-000-380-00000		66,012.00	66,087.00	0.00	0.00
TOTAL:		66,012.00	66,087.00	0.00	0.00
TOTAL: 7xxx		66,012.00	66,087.00	0.00	0.00
*SUB-TOTAL:1000-7999		633,531.00	633,597.00	522,167.91	0.82

Fund :01 BudResp :380		GENERAL FUND SP ED TRANSPORTATION		Resource:0240 DDefined:52200	TRANSPORTATION STUDENT TRAVEL
5890 OTHER OPERATING EXPENDITURES					
01-0240-0-5001-3600-5890-000-380-52200		5,000.00	5,000.00	1,639.44	0.33
TOTAL:		5,000.00	5,000.00	1,639.44	0.33
TOTAL: 5xxx		5,000.00	5,000.00	1,639.44	0.33
*SUB-TOTAL:1000-5999		5,000.00	5,000.00	1,639.44	0.33

Fund :01 BudResp :350		GENERAL FUND SPECIAL EDUCATION		Resource:3310 DDefined:00000	IDEA BASIC LOC ASST (3379) [G] UNDESIGNATED
8181 SPEC ED ENTITLEMENT - COE ONLY					
01-3310-0-5001-0000-8181-000-350-00000		682,642.00	693,731.00	0.00	0.00
TOTAL:		682,642.00	693,731.00	0.00	0.00
TOTAL: 8xxx		682,642.00	693,731.00	0.00	0.00
2100 INSTR AIDES SALARIES					
01-3310-0-5750-1110-2100-000-350-00000		217,104.00	217,104.00	111,998.70	0.52
01-3310-0-5770-1120-2100-000-350-00000		122,270.00	130,259.18	171,246.23	1.31
TOTAL:		339,374.00	347,363.18	283,244.93	0.82
TOTAL: 2xxx		339,374.00	347,363.18	283,244.93	0.82
3202 PERS CLASSIFIED					
01-3310-0-5750-1110-3202-000-350-00000		30,151.00	30,151.00	15,533.76	0.52
01-3310-0-5770-1120-3202-000-350-00000		16,981.00	16,981.00	23,865.40	1.41
TOTAL:		47,132.00	47,132.00	39,399.16	0.84
3302 OASDI/MEDICARE CLASSIFIED					

Fund :01 GENERAL FUND Resource:3310 IDEA BASIC LOC ASST (3379) [G]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-3310-0-5750-1110-3302-000-350-00000	16,608.00	16,608.00	6,478.56	0.39
01-3310-0-5770-1120-3302-000-350-00000	9,354.00	9,354.00	11,639.98	1.24
TOTAL:	25,962.00	25,962.00	18,118.54	0.70
3402 HEALTH & WELFARE CLASSIFIED				
01-3310-0-5750-1110-3402-000-350-00000	118,692.00	118,692.00	60,469.75	0.51
01-3310-0-5770-1120-3402-000-350-00000	52,752.00	52,752.00	84,435.15	1.60
TOTAL:	171,444.00	171,444.00	144,904.90	0.85
3502 UI CLASSIFIED				
01-3310-0-5750-1110-3502-000-350-00000	109.00	109.00	55.98	0.51
01-3310-0-5770-1120-3502-000-350-00000	61.00	61.00	85.89	1.41
TOTAL:	170.00	170.00	141.87	0.83
3602 WC CLASSIFIED				
01-3310-0-5750-1110-3602-000-350-00000	5,873.00	5,873.00	2,799.93	0.48
01-3310-0-5770-1120-3602-000-350-00000	3,307.00	3,307.00	4,296.00	1.30
TOTAL:	9,180.00	9,180.00	7,095.93	0.77
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-3310-0-5750-1110-3752-000-350-00000	6,513.00	6,513.00	3,360.07	0.52
01-3310-0-5770-1120-3752-000-350-00000	3,368.00	3,368.00	5,137.40	1.53
TOTAL:	9,881.00	9,881.00	8,497.47	0.86
TOTAL: 3xxx	263,769.00	263,769.00	218,157.87	0.83
4300 MATERIALS & SUPPLIES				
01-3310-0-5001-2100-4300-000-350-00000	8,653.00	10,602.00	0.00	0.00
TOTAL:	8,653.00	10,602.00	0.00	0.00
TOTAL: 4xxx	8,653.00	10,602.00	0.00	0.00
*SUB-TOTAL:1000-5999	611,796.00	621,734.18	501,402.80	0.81
7310 INDIRECT SUPPORT				
01-3310-0-5770-7210-7310-000-350-00000	70,846.00	71,996.82	0.00	0.00
TOTAL:	70,846.00	71,996.82	0.00	0.00
TOTAL: 7xxx	70,846.00	71,996.82	0.00	0.00
*SUB-TOTAL:1000-7999	682,642.00	693,731.00	501,402.80	0.72

Fund :01 GENERAL FUND Resource:3311 IDEA LOCAL ASSIST PART B [G]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

8181 SPEC ED ENTITLEMENT - COE ONLY				
01-3311-0-5001-0000-8181-000-350-00000	1,633.00	1,368.00	0.00	0.00
TOTAL:	1,633.00	1,368.00	0.00	0.00

Fund :01 GENERAL FUND Resource:3311 IDEA LOCAL ASSIST PART B [G]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
TOTAL: 8xxx	1,633.00	1,368.00	0.00	0.00
5210 MILEAGE				
01-3311-0-5001-2100-5210-000-350-00000	1,464.00	1,226.03	0.00	0.00
TOTAL:	1,464.00	1,226.03	0.00	0.00
TOTAL: 5xxx	1,464.00	1,226.03	0.00	0.00
*SUB-TOTAL:1000-5999	1,464.00	1,226.03	0.00	0.00
7310 INDIRECT SUPPORT				
01-3311-0-5001-7210-7310-000-350-00000	169.00	141.97	0.00	0.00
TOTAL:	169.00	141.97	0.00	0.00
TOTAL: 7xxx	169.00	141.97	0.00	0.00
*SUB-TOTAL:1000-7999	1,633.00	1,368.00	0.00	0.00

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

8097 PROPERTY TAX TRNSF - SP ED				
01-6500-0-5001-0000-8097-000-350-00000	1,178,139.00	1,225,939.00	0.00	0.00
TOTAL:	1,178,139.00	1,225,939.00	0.00	0.00
8311 OTHER STATE APPORT - CURR YR				
01-6500-0-5001-0000-8311-000-350-00000	1,671,736.00	1,649,816.00	1,357,829.00	0.82
TOTAL:	1,671,736.00	1,649,816.00	1,357,829.00	0.82
8319 OTHER STATE APPORT - PRIOR YR				
01-6500-0-5001-0000-8319-000-350-00000	31,936.00	3,955.00	3,366.00	0.85
TOTAL:	31,936.00	3,955.00	3,366.00	0.85
8677 INTERAGENCY SERVICES				
01-6500-0-5001-0000-8677-000-350-00000	62,969.00	73,438.00	59,485.14	0.81
TOTAL:	62,969.00	73,438.00	59,485.14	0.81
8699 ALL OTHER LOCAL REVENUE				
01-6500-0-5001-0000-8699-000-350-00000	0.00	0.00	45.00	0.00
TOTAL:	0.00	0.00	45.00	0.00
8710 TUITION				
01-6500-0-5750-0000-8710-000-350-00000	2,078,938.00	1,925,538.00	975,537.00	0.51
01-6500-0-5751-0000-8710-000-350-00000	477,783.00	656,807.00	294,624.50	0.45
TOTAL:	2,556,721.00	2,582,345.00	1,270,161.50	0.49
8791 TRANSFER OF APPORT FROM DIST				
01-6500-0-5001-0000-8791-000-350-00000	524,904.00	554,959.00	277,481.00	0.50

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
TOTAL:	524,904.00	554,959.00	277,481.00	0.50
8980 CONTRIB FROM UNRESTRICT - CY				
01-6500-0-5001-0000-8980-000-350-00000	6,338.00	6,338.00	0.00	0.00
TOTAL:	6,338.00	6,338.00	0.00	0.00
TOTAL: 8xxx	6,032,743.00	6,096,790.00	2,968,367.64	0.49
1100 TEACHERS SALARIES				
01-6500-0-5730-1110-1100-000-350-00000	96,689.00	96,689.00	79,956.80	0.83
01-6500-0-5750-1110-1100-000-350-00000	361,538.00	361,538.00	304,025.62	0.84
01-6500-0-5750-1190-1100-000-350-00000	63,145.00	63,145.00	57,404.50	0.91
01-6500-0-5770-1110-1100-000-350-00000	226,127.00	226,127.00	153,710.60	0.68
01-6500-0-5770-1120-1100-000-350-00000	655,142.00	655,142.00	635,697.24	0.97
01-6500-0-5770-1190-1100-000-350-00000	14,512.00	14,512.00	13,257.09	0.91
01-6500-0-5771-1190-1100-000-350-00000	18,993.00	18,993.00	17,093.52	0.90
TOTAL:	1,436,146.00	1,436,146.00	1,261,145.37	0.88
1200 CERTIF PUPIL SUPPORT SALARIES				
01-6500-0-5750-3120-1200-000-350-00000	216,071.00	211,071.00	155,171.72	0.74
01-6500-0-5750-3140-1200-000-350-00000	64,412.00	64,412.00	82,743.15	1.28
01-6500-0-5750-3150-1200-000-350-00000	151,516.00	151,516.00	138,166.36	0.91
01-6500-0-5770-3150-1200-000-350-00000	95,785.00	95,785.00	85,953.94	0.90
TOTAL:	527,784.00	522,784.00	462,035.17	0.88
1300 CERTIF SUPERV & ADM SALARIES				
01-6500-0-5001-2100-1300-000-350-00000	0.00	52,306.00	43,487.18	0.83
01-6500-0-5001-2200-1300-000-350-00000	65,133.00	65,133.00	59,705.69	0.92
01-6500-0-5770-2100-1300-000-350-00000	14,597.00	14,597.00	14,374.14	0.98
TOTAL:	79,730.00	132,036.00	117,567.01	0.89
1900 OTHER CERTIF SALARIES				
01-6500-0-5001-2100-1900-000-350-00000	52,306.00	0.00	0.00	0.00
01-6500-0-5060-2100-1900-000-350-00000	190,632.00	204,571.00	209,717.42	1.03
TOTAL:	242,938.00	204,571.00	209,717.42	1.03
TOTAL: lxxx	2,286,598.00	2,295,537.00	2,050,464.97	0.89
2100 INSTR AIDES SALARIES				
01-6500-0-5730-1110-2100-000-350-00000	29,408.00	29,408.00	22,329.10	0.76
01-6500-0-5750-1110-2100-000-350-00000	362,696.00	362,696.00	357,352.32	0.99
01-6500-0-5770-1120-2100-000-350-00000	228,631.00	223,631.00	142,862.69	0.64
TOTAL:	620,735.00	615,735.00	522,544.11	0.85
2200 CLASSIF SUPPORT SALARIES				
01-6500-0-5001-8100-2200-000-350-00000	18,453.00	18,453.00	15,185.68	0.82
01-6500-0-5750-3140-2200-000-350-00000	32,297.00	32,297.00	25,717.89	0.80
01-6500-0-5750-3150-2200-000-350-00000	27,294.00	0.00	0.00	0.00
TOTAL:	78,044.00	50,750.00	40,903.57	0.81
2400 CLERICAL, TECHNICAL & OFFICE				

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5001-2100-2400-000-350-00000	165,938.00	165,938.00	149,978.08	0.90
01-6500-0-5001-2200-2400-000-350-00000	36,084.00	36,084.00	33,490.05	0.93
TOTAL:	202,022.00	202,022.00	183,468.13	0.91
2900 OTHER CLASSIFIED SALARIES				
01-6500-0-5750-1190-2900-000-350-00000	143,317.00	175,611.00	137,142.52	0.78
01-6500-0-5758-1110-2900-000-350-00000	2,159.00	2,159.00	16,957.38	7.85
01-6500-0-5770-1190-2900-000-350-00000	15,680.00	15,680.00	3,788.50	0.24
01-6500-0-5770-1191-2900-000-350-00000	10,000.00	10,000.00	6,726.45	0.67
TOTAL:	171,156.00	203,450.00	164,614.85	0.81
TOTAL: 2xxx	1,071,957.00	1,071,957.00	911,530.66	0.85
3101 STRS CERTIFICATED				
01-6500-0-5001-2100-3101-000-350-00000	6,580.00	6,580.00	0.00	0.00
01-6500-0-5001-2200-3101-000-350-00000	8,194.00	8,194.00	7,510.91	0.92
01-6500-0-5060-2100-3101-000-350-00000	23,982.00	25,753.00	23,230.06	0.90
01-6500-0-5730-1110-3101-000-350-00000	12,163.00	12,163.00	10,058.50	0.83
01-6500-0-5750-1110-3101-000-350-00000	45,482.00	45,482.00	33,181.83	0.73
01-6500-0-5750-1190-3101-000-350-00000	7,944.00	7,944.00	7,221.50	0.91
01-6500-0-5750-3120-3101-000-350-00000	27,182.00	26,553.00	13,738.46	0.52
01-6500-0-5750-3140-3101-000-350-00000	0.00	0.00	3,982.10	0.00
01-6500-0-5750-3150-3101-000-350-00000	19,061.00	19,061.00	15,440.09	0.81
01-6500-0-5770-1110-3101-000-350-00000	28,447.00	28,447.00	13,819.80	0.49
01-6500-0-5770-1120-3101-000-350-00000	82,417.00	82,417.00	73,419.67	0.89
01-6500-0-5770-1190-3101-000-350-00000	1,826.00	1,826.00	1,667.82	0.91
01-6500-0-5770-2100-3101-000-350-00000	2,027.00	2,027.00	1,808.29	0.89
01-6500-0-5770-3150-3101-000-350-00000	12,050.00	12,050.00	8,871.80	0.74
01-6500-0-5771-1190-3101-000-350-00000	2,389.00	2,389.00	0.00	0.00
TOTAL:	279,744.00	280,886.00	213,950.83	0.76
3102 STRS CLASSIFIED				
01-6500-0-5750-1190-3102-000-350-00000	0.00	0.00	2,413.38	0.00
TOTAL:	0.00	0.00	2,413.38	0.00
3201 PERS CERTIFICATED				
01-6500-0-5001-2100-3201-000-350-00000	0.00	0.00	6,039.55	0.00
01-6500-0-5060-2100-3201-000-350-00000	0.00	0.00	3,480.18	0.00
01-6500-0-5750-1110-3201-000-350-00000	0.00	0.00	5,591.10	0.00
01-6500-0-5750-3140-3201-000-350-00000	8,103.00	8,103.00	7,095.22	0.88
01-6500-0-5770-1110-3201-000-350-00000	0.00	0.00	5,962.90	0.00
01-6500-0-5770-1120-3201-000-350-00000	0.00	0.00	7,232.10	0.00
TOTAL:	8,103.00	8,103.00	35,401.05	4.37
3202 PERS CLASSIFIED				
01-6500-0-3800-1000-3202-000-350-00000	0.00	0.00	0.02-	0.00
01-6500-0-5001-2100-3202-000-350-00000	23,045.00	23,045.00	20,123.29	0.87
01-6500-0-5001-2200-3202-000-350-00000	5,011.00	5,011.00	4,651.13	0.93
01-6500-0-5001-8100-3202-000-350-00000	2,563.00	2,563.00	1,431.61	0.56

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5730-1110-3202-000-350-00000	4,084.00	4,084.00	1,472.54	0.36
01-6500-0-5750-1110-3202-000-350-00000	55,885.00	55,885.00	49,468.70	0.89
01-6500-0-5750-1190-3202-000-350-00000	19,904.00	24,389.00	15,021.68	0.62
01-6500-0-5750-3140-3202-000-350-00000	4,485.00	4,485.00	0.00	0.00
01-6500-0-5750-3150-3202-000-350-00000	3,791.00	0.00	0.00	0.00
01-6500-0-5758-1110-3202-000-350-00000	299.00	299.00	2,355.04	7.88
01-6500-0-5770-1120-3202-000-350-00000	35,187.00	34,493.00	19,795.48	0.57
01-6500-0-5770-1190-3202-000-350-00000	2,178.00	2,178.00	526.12	0.24
01-6500-0-5770-1191-3202-000-350-00000	1,389.00	1,389.00	111.77	0.08
TOTAL:	157,821.00	157,821.00	114,957.34	0.73
3301 OASDI/MEDICARE CERTIFICATED				
01-6500-0-5001-2100-3301-000-350-00000	758.00	758.00	3,326.73	4.39
01-6500-0-5001-2200-3301-000-350-00000	944.00	944.00	768.18	0.81
01-6500-0-5060-2100-3301-000-350-00000	2,764.00	2,956.00	4,507.05	1.52
01-6500-0-5730-1110-3301-000-350-00000	1,402.00	1,402.00	998.99	0.71
01-6500-0-5750-1110-3301-000-350-00000	5,242.00	5,242.00	6,575.24	1.25
01-6500-0-5750-1190-3301-000-350-00000	916.00	916.00	832.40	0.91
01-6500-0-5750-3120-3301-000-350-00000	3,133.00	3,060.00	2,245.37	0.73
01-6500-0-5750-3140-3301-000-350-00000	934.00	934.00	4,107.65	4.40
01-6500-0-5750-3150-3301-000-350-00000	2,197.00	2,197.00	1,749.14	0.80
01-6500-0-5770-1110-3301-000-350-00000	3,279.00	3,279.00	4,646.12	1.42
01-6500-0-5770-1120-3301-000-350-00000	9,500.00	9,500.00	11,992.50	1.26
01-6500-0-5770-1190-3301-000-350-00000	210.00	210.00	192.17	0.92
01-6500-0-5770-2100-3301-000-350-00000	0.00	0.00	202.59	0.00
01-6500-0-5770-3150-3301-000-350-00000	1,389.00	1,389.00	992.02	0.71
01-6500-0-5771-1190-3301-000-350-00000	275.00	275.00	247.83	0.90
TOTAL:	32,943.00	33,062.00	43,383.98	1.31
3302 OASDI/MEDICARE CLASSIFIED				
01-6500-0-3800-1000-3302-000-350-00000	0.00	0.00	0.82	0.00
01-6500-0-5001-2100-3302-000-350-00000	12,694.00	12,694.00	10,640.78	0.84
01-6500-0-5001-2200-3302-000-350-00000	2,760.00	2,760.00	2,353.34	0.85
01-6500-0-5001-8100-3302-000-350-00000	1,412.00	1,412.00	1,135.75	0.80
01-6500-0-5730-1110-3302-000-350-00000	2,249.00	2,249.00	1,708.20	0.76
01-6500-0-5750-1110-3302-000-350-00000	24,948.00	24,948.00	26,849.14	1.08
01-6500-0-5750-1190-3302-000-350-00000	10,964.00	13,435.00	9,302.05	0.69
01-6500-0-5750-3140-3302-000-350-00000	2,470.00	2,470.00	1,967.46	0.80
01-6500-0-5750-3150-3302-000-350-00000	2,088.00	0.00	0.00	0.00
01-6500-0-5758-1110-3302-000-350-00000	165.00	165.00	1,258.86	7.63
01-6500-0-5770-1120-3302-000-350-00000	19,392.00	19,009.00	10,442.35	0.55
01-6500-0-5770-1190-3302-000-350-00000	1,199.00	1,199.00	283.84	0.24
01-6500-0-5770-1191-3302-000-350-00000	765.00	765.00	514.55	0.67
01-6500-0-5770-2100-3302-000-350-00000	1,114.00	1,114.00	0.00	0.00
TOTAL:	82,220.00	82,220.00	66,457.14	0.81
3401 HEALTH & WELFARE CERTIFICATED				
01-6500-0-5001-2100-3401-000-350-00000	4,406.00	4,406.00	0.00	0.00
01-6500-0-5001-2200-3401-000-350-00000	6,594.00	6,594.00	6,198.50	0.94

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5060-2100-3401-000-350-00000	21,267.00	21,267.00	24,351.08	1.15
01-6500-0-5730-1110-3401-000-350-00000	21,101.00	21,101.00	18,072.90	0.86
01-6500-0-5750-1110-3401-000-350-00000	73,284.00	73,284.00	58,969.30	0.80
01-6500-0-5750-1190-3401-000-350-00000	7,344.00	7,344.00	6,676.40	0.91
01-6500-0-5750-3120-3401-000-350-00000	25,057.00	25,057.00	15,379.70	0.61
01-6500-0-5750-3140-3401-000-350-00000	13,188.00	13,188.00	23,037.19	1.75
01-6500-0-5750-3150-3401-000-350-00000	13,188.00	13,188.00	12,294.50	0.93
01-6500-0-5770-1110-3401-000-350-00000	50,114.00	50,114.00	34,608.61	0.69
01-6500-0-5770-1120-3401-000-350-00000	120,192.00	120,192.00	115,279.62	0.96
01-6500-0-5770-1190-3401-000-350-00000	5,275.00	5,275.00	2,349.80	0.45
01-6500-0-5770-2100-3401-000-350-00000	0.00	0.00	2,369.40	0.00
01-6500-0-5770-3150-3401-000-350-00000	13,188.00	13,188.00	12,294.50	0.93
TOTAL:	374,198.00	374,198.00	331,881.50	0.89
3402 HEALTH & WELFARE CLASSIFIED				
01-6500-0-5001-2100-3402-000-350-00000	29,672.00	29,672.00	27,359.31	0.92
01-6500-0-5001-2200-3402-000-350-00000	5,935.00	5,935.00	5,331.15	0.90
01-6500-0-5001-8100-3402-000-350-00000	2,637.00	2,637.00	1,859.55	0.71
01-6500-0-5750-1110-3402-000-350-00000	131,880.00	131,880.00	126,946.10	0.96
01-6500-0-5750-1190-3402-000-350-00000	13,938.00	40,314.00	19,202.70	0.48
01-6500-0-5750-3150-3402-000-350-00000	13,188.00	0.00	0.00	0.00
01-6500-0-5758-1110-3402-000-350-00000	527.00	527.00	3,085.81	5.86
01-6500-0-5770-1120-3402-000-350-00000	39,564.00	26,376.00	40,198.60	1.52
01-6500-0-5770-1190-3402-000-350-00000	0.00	0.00	1,064.14	0.00
01-6500-0-5770-2100-3402-000-350-00000	2,637.00	2,637.00	0.00	0.00
TOTAL:	239,978.00	239,978.00	225,047.36	0.94
3501 UI CERTIFICATED				
01-6500-0-5001-2100-3501-000-350-00000	26.00	26.00	21.78	0.84
01-6500-0-5001-2200-3501-000-350-00000	33.00	33.00	29.81	0.90
01-6500-0-5060-2100-3501-000-350-00000	95.00	98.00	104.89	1.07
01-6500-0-5730-1110-3501-000-350-00000	48.00	48.00	39.90	0.83
01-6500-0-5750-1110-3501-000-350-00000	181.00	181.00	151.98	0.84
01-6500-0-5750-1190-3501-000-350-00000	32.00	32.00	28.70	0.90
01-6500-0-5750-3120-3501-000-350-00000	108.00	105.00	77.64	0.74
01-6500-0-5750-3140-3501-000-350-00000	32.00	32.00	41.32	1.29
01-6500-0-5750-3150-3501-000-350-00000	76.00	76.00	69.07	0.91
01-6500-0-5770-1110-3501-000-350-00000	113.00	113.00	76.86	0.68
01-6500-0-5770-1120-3501-000-350-00000	328.00	328.00	318.07	0.97
01-6500-0-5770-1190-3501-000-350-00000	7.00	7.00	6.60	0.94
01-6500-0-5770-2100-3501-000-350-00000	0.00	0.00	7.15	0.00
01-6500-0-5770-3150-3501-000-350-00000	48.00	48.00	42.90	0.89
01-6500-0-5771-1190-3501-000-350-00000	9.00	9.00	8.54	0.95
TOTAL:	1,136.00	1,136.00	1,025.21	0.90
3502 UI CLASSIFIED				
01-6500-0-3800-1000-3502-000-350-00000	0.00	0.00	0.01	0.00
01-6500-0-5001-2100-3502-000-350-00000	83.00	83.00	72.37	0.87
01-6500-0-5001-2200-3502-000-350-00000	18.00	18.00	16.72	0.93

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5001-8100-3502-000-350-00000	9.00	9.00	5.14	0.57
01-6500-0-5730-1110-3502-000-350-00000	15.00	15.00	11.13	0.74
01-6500-0-5750-1110-3502-000-350-00000	201.00	201.00	178.31	0.89
01-6500-0-5750-1190-3502-000-350-00000	72.00	89.00	68.52	0.77
01-6500-0-5750-3140-3502-000-350-00000	16.00	16.00	12.87	0.80
01-6500-0-5750-3150-3502-000-350-00000	14.00	0.00	0.00	0.00
01-6500-0-5758-1110-3502-000-350-00000	1.00	1.00	8.47	8.47
01-6500-0-5770-1120-3502-000-350-00000	127.00	124.00	71.34	0.58
01-6500-0-5770-1190-3502-000-350-00000	8.00	8.00	1.89	0.24
01-6500-0-5770-1191-3502-000-350-00000	5.00	5.00	3.39	0.68
01-6500-0-5770-2100-3502-000-350-00000	7.00	7.00	0.00	0.00
TOTAL:	576.00	576.00	450.16	0.78
3601 WC CERTIFICATED				
01-6500-0-5001-2100-3601-000-350-00000	1,415.00	1,415.00	1,087.13	0.77
01-6500-0-5001-2200-3601-000-350-00000	1,762.00	1,762.00	1,492.59	0.85
01-6500-0-5060-2100-3601-000-350-00000	5,157.00	5,314.00	5,242.96	0.99
01-6500-0-5730-1110-3601-000-350-00000	2,615.00	2,615.00	1,998.99	0.76
01-6500-0-5750-1110-3601-000-350-00000	9,780.00	9,780.00	7,600.66	0.78
01-6500-0-5750-1190-3601-000-350-00000	1,708.00	1,708.00	1,435.10	0.84
01-6500-0-5750-3120-3601-000-350-00000	5,845.00	5,710.00	3,879.24	0.68
01-6500-0-5750-3140-3601-000-350-00000	1,742.00	1,742.00	2,068.61	1.19
01-6500-0-5750-3150-3601-000-350-00000	4,098.00	4,098.00	3,454.14	0.84
01-6500-0-5770-1110-3601-000-350-00000	6,117.00	6,117.00	3,842.80	0.63
01-6500-0-5770-1120-3601-000-350-00000	17,722.00	17,722.00	15,892.49	0.90
01-6500-0-5770-1190-3601-000-350-00000	393.00	393.00	331.43	0.84
01-6500-0-5770-2100-3601-000-350-00000	0.00	0.00	359.37	0.00
01-6500-0-5770-3150-3601-000-350-00000	2,591.00	2,591.00	2,148.89	0.83
01-6500-0-5771-1190-3601-000-350-00000	514.00	514.00	427.32	0.83
TOTAL:	61,459.00	61,481.00	51,261.72	0.83
3602 WC CLASSIFIED				
01-6500-0-3800-1000-3602-000-350-00000	0.00	0.00	0.02-	0.00
01-6500-0-5001-2100-3602-000-350-00000	4,489.00	4,489.00	3,749.55	0.84
01-6500-0-5001-2200-3602-000-350-00000	976.00	976.00	837.32	0.86
01-6500-0-5001-8100-3602-000-350-00000	499.00	499.00	379.71	0.76
01-6500-0-5730-1110-3602-000-350-00000	795.00	795.00	558.30	0.70
01-6500-0-5750-1110-3602-000-350-00000	10,885.00	10,885.00	8,933.87	0.82
01-6500-0-5750-1190-3602-000-350-00000	3,877.00	4,750.00	3,428.58	0.72
01-6500-0-5750-3140-3602-000-350-00000	874.00	874.00	642.95	0.74
01-6500-0-5750-3150-3602-000-350-00000	738.00	0.00	0.00	0.00
01-6500-0-5758-1110-3602-000-350-00000	58.00	58.00	423.93	7.31
01-6500-0-5770-1120-3602-000-350-00000	6,853.00	6,718.00	3,571.69	0.53
01-6500-0-5770-1190-3602-000-350-00000	424.00	424.00	94.71	0.22
01-6500-0-5770-1191-3602-000-350-00000	271.00	271.00	168.19	0.62
01-6500-0-5770-2100-3602-000-350-00000	395.00	395.00	0.00	0.00
TOTAL:	31,134.00	31,134.00	22,788.78	0.73
3751 OPEB, ACTIVE EE'S CERTIFICATED				

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5001-2100-3751-000-350-00000	1,569.00	1,569.00	1,304.60	0.83
01-6500-0-5001-2200-3751-000-350-00000	1,954.00	1,954.00	1,791.13	0.92
01-6500-0-5060-2100-3751-000-350-00000	5,719.00	6,116.00	6,291.37	1.03
01-6500-0-5730-1110-3751-000-350-00000	2,901.00	2,901.00	2,398.70	0.83
01-6500-0-5750-1110-3751-000-350-00000	10,846.00	10,846.00	9,120.84	0.84
01-6500-0-5750-1190-3751-000-350-00000	1,894.00	1,894.00	1,722.10	0.91
01-6500-0-5750-3120-3751-000-350-00000	6,482.00	6,332.00	4,655.14	0.74
01-6500-0-5750-3140-3751-000-350-00000	1,932.00	1,932.00	2,482.34	1.28
01-6500-0-5750-3150-3751-000-350-00000	4,545.00	4,545.00	4,144.89	0.91
01-6500-0-5770-1110-3751-000-350-00000	6,784.00	6,784.00	4,611.30	0.68
01-6500-0-5770-1120-3751-000-350-00000	19,654.00	19,654.00	19,071.19	0.97
01-6500-0-5770-1190-3751-000-350-00000	435.00	435.00	397.76	0.91
01-6500-0-5770-2100-3751-000-350-00000	0.00	0.00	431.20	0.00
01-6500-0-5770-3150-3751-000-350-00000	2,874.00	2,874.00	2,578.54	0.90
01-6500-0-5771-1190-3751-000-350-00000	570.00	570.00	512.79	0.90
TOTAL:	68,159.00	68,406.00	61,513.89	0.90
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-3800-1000-3752-000-350-00000	0.00	0.00	0.01	0.00
01-6500-0-5001-2100-3752-000-350-00000	4,978.00	4,978.00	4,499.39	0.90
01-6500-0-5001-2200-3752-000-350-00000	1,083.00	1,083.00	1,004.74	0.93
01-6500-0-5001-8100-3752-000-350-00000	554.00	554.00	455.56	0.82
01-6500-0-5730-1110-3752-000-350-00000	682.00	682.00	669.90	0.98
01-6500-0-5750-1110-3752-000-350-00000	12,072.00	12,072.00	10,720.45	0.89
01-6500-0-5750-1190-3752-000-350-00000	4,300.00	5,269.00	4,114.29	0.78
01-6500-0-5750-3140-3752-000-350-00000	969.00	969.00	771.55	0.80
01-6500-0-5750-3150-3752-000-350-00000	819.00	0.00	0.00	0.00
01-6500-0-5758-1110-3752-000-350-00000	65.00	65.00	508.71	7.83
01-6500-0-5770-1120-3752-000-350-00000	7,601.00	7,451.00	4,285.82	0.58
01-6500-0-5770-1190-3752-000-350-00000	470.00	470.00	113.65	0.24
01-6500-0-5770-1191-3752-000-350-00000	300.00	300.00	201.80	0.67
01-6500-0-5770-2100-3752-000-350-00000	438.00	438.00	0.00	0.00
TOTAL:	34,331.00	34,331.00	27,345.87	0.80
TOTAL: 3xxx	1,371,802.00	1,373,332.00	1,197,878.21	0.87
4300 MATERIALS & SUPPLIES				
01-6500-0-5001-2100-4300-000-350-00000	15,677.00	67,626.65	36,411.55	0.54
01-6500-0-5001-2200-4300-000-350-00000	500.00	500.00	493.59	0.99
01-6500-0-5001-8100-4300-000-350-00000	0.00	0.00	208.32	0.00
01-6500-0-5060-2100-4300-000-350-00000	1,000.00	500.00	363.69	0.73
01-6500-0-5730-1110-4300-000-350-00000	1,600.00	1,400.00	1,605.28	1.15
01-6500-0-5750-1110-4300-000-350-00000	4,800.00	4,800.00	5,045.74	1.05
01-6500-0-5750-1190-4300-000-350-00000	1,600.00	500.00	413.42	0.83
01-6500-0-5750-3120-4300-000-350-00000	3,200.00	1,200.00	301.19	0.25
01-6500-0-5750-3140-4300-000-350-00000	800.00	800.00	710.85	0.89
01-6500-0-5750-3150-4300-000-350-00000	3,200.00	3,200.00	970.65	0.30
01-6500-0-5770-1110-4300-000-350-00000	1,600.00	1,800.00	1,310.32	0.73
01-6500-0-5770-1120-4300-000-350-00000	8,000.00	8,000.00	5,867.54	0.73

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5770-1190-4300-000-350-00000	1,600.00	3,100.00	2,540.50	0.82
TOTAL:	43,577.00	93,426.65	56,242.64	0.60
4400 NON-CAPITAL EQUIPMENT				
01-6500-0-5001-2100-4400-000-350-00000	34,000.00	31,100.00	633.75	0.02
01-6500-0-5750-1110-4400-000-350-00000	1,000.00	1,000.00	2,573.33	2.57
TOTAL:	35,000.00	32,100.00	3,207.08	0.10
TOTAL: 4xxx	78,577.00	125,526.65	59,449.72	0.47
5200 TRAVEL & CONFERENCES				
01-6500-0-5001-2100-5200-000-350-00000	10,000.00	10,000.00	10,666.56	1.07
01-6500-0-5001-2200-5200-000-350-00000	6,000.00	6,000.00	3,049.39	0.51
01-6500-0-5060-2100-5200-000-350-00000	1,500.00	1,500.00	575.00	0.38
01-6500-0-5730-1110-5200-000-350-00000	500.00	500.00	605.00	1.21
01-6500-0-5750-1110-5200-000-350-00000	1,000.00	1,000.00	0.00	0.00
01-6500-0-5750-1190-5200-000-350-00000	500.00	500.00	378.86	0.76
01-6500-0-5750-3120-5200-000-350-00000	2,000.00	2,000.00	1,916.55	0.96
01-6500-0-5750-3140-5200-000-350-00000	800.00	800.00	403.19	0.50
01-6500-0-5750-3150-5200-000-350-00000	1,000.00	1,000.00	0.00	0.00
01-6500-0-5770-1120-5200-000-350-00000	500.00	500.00	0.00	0.00
01-6500-0-5771-1190-5200-000-350-00000	3,000.00	3,000.00	1,869.96	0.62
TOTAL:	26,800.00	26,800.00	19,464.51	0.73
5210 MILEAGE				
01-6500-0-5001-2100-5210-000-350-00000	5,000.00	5,000.00	2,449.91	0.49
01-6500-0-5001-2200-5210-000-350-00000	5,000.00	5,000.00	729.13	0.15
01-6500-0-5060-2100-5210-000-350-00000	5,000.00	5,000.00	3,832.41	0.77
01-6500-0-5710-1190-5210-000-350-00000	1,000.00	1,000.00	915.82	0.92
01-6500-0-5730-1110-5210-000-350-00000	7,000.00	7,000.00	4,914.21	0.70
01-6500-0-5750-1110-5210-000-350-00000	8,000.00	8,000.00	5,738.55	0.72
01-6500-0-5750-1190-5210-000-350-00000	6,000.00	6,000.00	3,724.27	0.62
01-6500-0-5750-3120-5210-000-350-00000	10,000.00	10,000.00	3,386.73	0.34
01-6500-0-5750-3140-5210-000-350-00000	5,000.00	5,000.00	4,336.47	0.87
01-6500-0-5750-3150-5210-000-350-00000	8,000.00	8,000.00	3,797.03	0.47
01-6500-0-5770-1120-5210-000-350-00000	4,000.00	4,000.00	4,778.37	1.19
01-6500-0-5770-1190-5210-000-350-00000	10,000.00	10,000.00	4,500.74	0.45
01-6500-0-5770-1191-5210-000-350-00000	1,000.00	1,000.00	0.00	0.00
01-6500-0-5770-3120-5210-000-350-00000	2,000.00	2,000.00	372.39	0.19
01-6500-0-5770-3150-5210-000-350-00000	3,000.00	3,000.00	2,025.53	0.68
TOTAL:	80,000.00	80,000.00	45,501.56	0.57
5300 DUES & MEMBERSHIPS				
01-6500-0-5001-2100-5300-000-350-00000	0.00	0.00	1,200.00	0.00
01-6500-0-5001-2200-5300-000-350-00000	2,500.00	2,500.00	1,000.00	0.40
01-6500-0-5750-3140-5300-000-350-00000	500.00	500.00	441.75	0.88
TOTAL:	3,000.00	3,000.00	2,641.75	0.88
5530 PEST CONTROL				

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5001-8100-5530-000-350-00000	2,000.00	2,000.00	1,534.00	0.77
TOTAL:	2,000.00	2,000.00	1,534.00	0.77
5545 P G & E				
01-6500-0-5001-8100-5545-000-350-00000	17,000.00	17,000.00	11,923.11	0.70
TOTAL:	17,000.00	17,000.00	11,923.11	0.70
5590 ALL OTHER UTILITIES				
01-6500-0-5001-8100-5590-000-350-00000	5,000.00	5,000.00	3,002.79	0.60
TOTAL:	5,000.00	5,000.00	3,002.79	0.60
5610 RENTS/LEASES FOR BUILDINGS				
01-6500-0-5001-8100-5610-000-350-00000	34,000.00	34,000.00	20,397.00	0.60
TOTAL:	34,000.00	34,000.00	20,397.00	0.60
5620 RENTS/LEASES OF EQUIPMENT				
01-6500-0-5001-8100-5620-000-350-00000	7,000.00	7,000.00	5,141.08	0.73
TOTAL:	7,000.00	7,000.00	5,141.08	0.73
5630 REPAIRS (BUILDING OR EQUIPMNT)				
01-6500-0-5001-2100-5630-000-350-00000	2,000.00	2,000.00	2,133.00	1.07
01-6500-0-5001-8100-5630-000-350-00000	14,000.00	14,000.00	8,905.51	0.64
TOTAL:	16,000.00	16,000.00	11,038.51	0.69
5640 MAINTENANCE AGREEMENTS				
01-6500-0-5001-2100-5640-000-350-00000	1,500.00	1,500.00	1,500.00	1.00
TOTAL:	1,500.00	1,500.00	1,500.00	1.00
5710 DIRECT COST FOR TRANSF SVCS				
01-6500-0-5001-2100-5710-000-350-00000	56,139.00	56,149.00	54,710.00	0.97
01-6500-0-5001-2100-5710-105-350-00000	51,517.00	51,517.00	27,063.54	0.53
01-6500-0-5001-2100-5710-115-350-00000	5,803.00	5,803.00	3,048.59	0.53
01-6500-0-5001-2420-5710-000-350-00000	1,500.00	1,500.00	1,500.00	1.00
01-6500-0-5001-8100-5710-100-350-00000	42,413.00	42,413.00	22,973.50	0.54
01-6500-0-5770-1190-5710-000-350-00000	9,355.00	8,924.00	4,748.50	0.00
TOTAL:	148,017.00	148,458.00	104,547.13	0.70
5750 DIRECT COST FOR INTERFUND SVCS				
01-6500-0-5001-2100-5750-000-350-00000	47,515.00	46,734.00	19,243.05	0.00
TOTAL:	47,515.00	46,734.00	19,243.05	0.00
5815 LEGAL SERVICES				
01-6500-0-5001-2100-5815-000-350-00000	5,000.00	5,000.00	0.00	0.00
TOTAL:	5,000.00	5,000.00	0.00	0.00
5840 CONSULTANTS				
01-6500-0-5001-2100-5840-000-350-00000	0.00	0.00	5,700.00	0.00
TOTAL:	0.00	0.00	5,700.00	0.00
5850 PROFESSIONAL SERVICES				

Fund :01 BudResp :350		GENERAL FUND SPECIAL EDUCATION		Resource:6500 DDefined:00000	SPECIAL EDUCATION [E] UNDESIGNATED

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date	

01-6500-0-5001-2100-5850-000-350-00000	253,450.00	259,991.00	150,544.70	0.58	
TOTAL:	253,450.00	259,991.00	150,544.70	0.58	
5890 OTHER OPERATING EXPENDITURES					
01-6500-0-5001-2100-5890-000-350-00000	37,378.00	37,378.00	3,779.75	0.10	
01-6500-0-5770-1120-5890-000-350-00000	0.00	0.00	189.00	0.00	
TOTAL:	37,378.00	37,378.00	3,968.75	0.11	
5910 TELEPHONE					
01-6500-0-5001-8100-5910-000-350-00000	15,000.00	20,000.00	18,686.86	0.93	
TOTAL:	15,000.00	20,000.00	18,686.86	0.93	
TOTAL: 5xxx	603,630.00	616,393.00	386,348.70	0.63	
*SUB-TOTAL:1000-5999	5,412,564.00	5,482,745.65	4,605,672.26	0.84	
7130 STATE SPECIAL SCHOOLS TUITION					
01-6500-0-5001-9200-7130-000-350-00000	0.00	0.00	9,572.00	0.00	
TOTAL:	0.00	0.00	9,572.00	0.00	
7281 OTHER TRANSFERS TO DISTRICTS					
01-6500-0-5770-9200-7281-000-350-00000	68,323.00	153,017.00	0.00	0.00	
TOTAL:	68,323.00	153,017.00	0.00	0.00	
7310 INDIRECT SUPPORT					
01-6500-0-5001-7210-7310-000-350-00000	647,415.00	654,369.00	0.00	0.00	
TOTAL:	647,415.00	654,369.00	0.00	0.00	
7619 OTHER INTERFUND TRANSFERS					
01-6500-0-5001-9300-7619-000-350-00000	26,198.00	26,198.00	13,099.00	0.50	
TOTAL:	26,198.00	26,198.00	13,099.00	0.50	
TOTAL: 7xxx	741,936.00	833,584.00	22,671.00	0.03	
*SUB-TOTAL:1000-7999	6,154,500.00	6,316,329.65	4,628,343.26	0.73	
Fund :01 BudResp :350		GENERAL FUND SPECIAL EDUCATION		Resource:6500 DDefined:13100	SPECIAL EDUCATION [E] EXTENDED YEAR (SP ED SUM SCH)
1100 TEACHERS SALARIES					
01-6500-0-5750-1110-1100-000-350-13100	14,700.00	14,700.00	6,536.41	0.44	
TOTAL:	14,700.00	14,700.00	6,536.41	0.44	
TOTAL: 1xxx	14,700.00	14,700.00	6,536.41	0.44	
2100 INSTR AIDES SALARIES					
01-6500-0-5750-1110-2100-000-350-13100	14,700.00	14,700.00	7,102.10	0.48	
TOTAL:	14,700.00	14,700.00	7,102.10	0.48	

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:13100 EXTENDED YEAR (SP ED SUM SCH)

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
TOTAL: 2xxx	14,700.00	14,700.00	7,102.10	0.48
3101 STRS CERTIFICATED				
01-6500-0-5750-1110-3101-000-350-13100	2,893.00	2,893.00	778.88	0.27
TOTAL:	2,893.00	2,893.00	778.88	0.27
3202 PERS CLASSIFIED				
01-6500-0-5750-1110-3202-000-350-13100	2,042.00	2,042.00	569.48	0.28
TOTAL:	2,042.00	2,042.00	569.48	0.28
3301 OASDI/MEDICARE CERTIFICATED				
01-6500-0-5750-1110-3301-000-350-13100	334.00	334.00	116.18	0.35
TOTAL:	334.00	334.00	116.18	0.35
3302 OASDI/MEDICARE CLASSIFIED				
01-6500-0-5750-1110-3302-000-350-13100	1,124.00	1,124.00	543.34	0.48
TOTAL:	1,124.00	1,124.00	543.34	0.48
3501 UI CERTIFICATED				
01-6500-0-5750-1110-3501-000-350-13100	12.00	12.00	2.37	0.20
TOTAL:	12.00	12.00	2.37	0.20
3502 UI CLASSIFIED				
01-6500-0-5750-1110-3502-000-350-13100	7.00	7.00	3.54	0.51
TOTAL:	7.00	7.00	3.54	0.51
3601 WC CERTIFICATED				
01-6500-0-5750-1110-3601-000-350-13100	622.00	622.00	163.42	0.26
TOTAL:	622.00	622.00	163.42	0.26
3602 WC CLASSIFIED				
01-6500-0-5750-1110-3602-000-350-13100	398.00	398.00	177.57	0.45
TOTAL:	398.00	398.00	177.57	0.45
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5750-1110-3751-000-350-13100	690.00	690.00	196.10	0.28
TOTAL:	690.00	690.00	196.10	0.28
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5750-1110-3752-000-350-13100	441.00	441.00	213.07	0.48
TOTAL:	441.00	441.00	213.07	0.48
TOTAL: 3xxx	8,563.00	8,563.00	2,763.95	0.32
*SUB-TOTAL:1000-5999	37,963.00	37,963.00	16,402.46	0.43

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:13200 SUBSTITUTE TEACHERS

1110 SUBSTITUTE TEACHER SALARIES

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:13200 SUBSTITUTE TEACHERS

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5750-1110-1110-000-350-13200	25,000.00	25,000.00	16,387.50	0.66
01-6500-0-5770-1120-1110-000-350-13200	26,450.00	26,450.00	23,989.91	0.91
TOTAL:	51,450.00	51,450.00	40,377.41	0.78
TOTAL: 1xxx	51,450.00	51,450.00	40,377.41	0.78
3101 STRS CERTIFICATED				
01-6500-0-5750-1110-3101-000-350-13200	3,327.00	3,327.00	904.20	0.27
01-6500-0-5770-1120-3101-000-350-13200	3,327.00	3,327.00	1,173.37	0.35
TOTAL:	6,654.00	6,654.00	2,077.57	0.31
3301 OASDI/MEDICARE CERTIFICATED				
01-6500-0-5750-1110-3301-000-350-13200	384.00	384.00	740.35	1.93
01-6500-0-5770-1120-3301-000-350-13200	384.00	384.00	943.29	2.46
TOTAL:	768.00	768.00	1,683.64	2.19
3501 UI CERTIFICATED				
01-6500-0-5750-1110-3501-000-350-13200	13.00	13.00	8.29	0.64
01-6500-0-5770-1120-3501-000-350-13200	13.00	13.00	12.14	0.93
TOTAL:	26.00	26.00	20.43	0.79
3601 WC CERTIFICATED				
01-6500-0-5750-1110-3601-000-350-13200	715.00	715.00	409.85	0.57
01-6500-0-5770-1120-3601-000-350-13200	715.00	715.00	600.03	0.84
TOTAL:	1,430.00	1,430.00	1,009.88	0.71
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5750-1110-3751-000-350-13200	794.00	794.00	491.64	0.62
01-6500-0-5770-1120-3751-000-350-13200	794.00	794.00	719.70	0.91
TOTAL:	1,588.00	1,588.00	1,211.34	0.76
TOTAL: 3xxx	10,466.00	10,466.00	6,002.86	0.57
*SUB-TOTAL:1000-5999	61,916.00	61,916.00	46,380.27	0.75

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:13210 SUBSTITUTE AIDES

2110 SUBSTITUTE INSTRUCTIONAL AIDES				
01-6500-0-5750-1110-2110-000-350-13210	25,000.00	25,000.00	54,812.92	2.19
01-6500-0-5770-1120-2110-000-350-13210	25,000.00	25,000.00	25,090.48	1.00
TOTAL:	50,000.00	50,000.00	79,903.40	1.60
TOTAL: 2xxx	50,000.00	50,000.00	79,903.40	1.60
3102 STRS CLASSIFIED				
01-6500-0-5750-1110-3102-000-350-13210	0.00	0.00	173.61	0.00
TOTAL:	0.00	0.00	173.61	0.00
3202 PERS CLASSIFIED				

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:13210 SUBSTITUTE AIDES

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5750-1110-3202-000-350-13210	3,472.00	3,472.00	1,133.20	0.33
01-6500-0-5770-1120-3202-000-350-13210	3,472.00	3,472.00	839.98	0.24
TOTAL:	6,944.00	6,944.00	1,973.18	0.28
3302 OASDI/MEDICARE CLASSIFIED				
01-6500-0-5750-1110-3302-000-350-13210	1,913.00	1,913.00	4,107.70	2.15
01-6500-0-5770-1120-3302-000-350-13210	1,913.00	1,913.00	1,574.74	0.82
TOTAL:	3,826.00	3,826.00	5,682.44	1.49
3502 UI CLASSIFIED				
01-6500-0-5750-1110-3502-000-350-13210	13.00	13.00	27.42	2.11
01-6500-0-5770-1120-3502-000-350-13210	13.00	13.00	12.54	0.96
TOTAL:	26.00	26.00	39.96	1.54
3602 WC CLASSIFIED				
01-6500-0-5750-1110-3602-000-350-13210	676.00	676.00	1,370.49	2.03
01-6500-0-5770-1120-3602-000-350-13210	676.00	676.00	627.33	0.93
TOTAL:	1,352.00	1,352.00	1,997.82	1.48
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5750-1110-3752-000-350-13210	750.00	750.00	1,644.40	2.19
01-6500-0-5770-1120-3752-000-350-13210	750.00	750.00	752.73	1.00
TOTAL:	1,500.00	1,500.00	2,397.13	1.60
TOTAL: 3xxx	13,648.00	13,648.00	12,264.14	0.90
*SUB-TOTAL:1000-5999	63,648.00	63,648.00	92,167.54	1.45

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:14005 LOW INCIDENCE MAT & EQUIP

4300 MATERIALS & SUPPLIES				
01-6500-0-5001-2100-4300-000-350-14005	7,393.00	7,393.00	7,795.87	1.05
TOTAL:	7,393.00	7,393.00	7,795.87	1.05
4400 NON-CAPITAL EQUIPMENT				
01-6500-0-5001-2100-4400-000-350-14005	6,890.00	5,961.35	0.00	0.00
TOTAL:	6,890.00	5,961.35	0.00	0.00
TOTAL: 4xxx	14,283.00	13,354.35	7,795.87	0.58
*SUB-TOTAL:1000-5999	14,283.00	13,354.35	7,795.87	0.58

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
BudResp :350 SPECIAL EDUCATION DDefined:14010 LOW INCIDENCE CTE

4300 MATERIALS & SUPPLIES

Fund :01 GENERAL FUND Resource:6500 SPECIAL EDUCATION [E]
 BudResp :350 SPECIAL EDUCATION DDefined:14010 LOW INCIDENCE CTE

	2016-2017 Adopted Budget	2016-2017 Working Budget	2016-2017 Actual To Date	CALC: 3/2 2016-2017 % Spent To Date
01-6500-0-5001-2100-4300-000-350-14010	433.00	433.00	0.00	0.00
TOTAL:	433.00	433.00	0.00	0.00
TOTAL: 4xxx	433.00	433.00	0.00	0.00
*SUB-TOTAL:1000-7999	433.00	433.00	0.00	0.00
**TOTAL:1000-5999	6,774,118.00	6,853,062.21	5,793,628.55	0.85
**TOTAL:1000-6999	6,776,586.00	6,855,530.21	5,793,628.55	0.85
**TOTAL:1000-7999	7,655,549.00	7,827,340.00	5,816,299.55	0.74
**TOTAL:8000-8999	7,355,549.00	7,398,657.00	3,126,073.64	0.42