

EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

IDEA Regulations 34 *Code of Federal Regulations* § 300.204

Local Education Agency (LEA) Name Glenn County Office of Education		Special Education Local Plan Area (SELPA) Glenn County (CI)	ATTENTION: Complete only rows 4, 6, and 7 on this sheet Complete <i>detail reduction</i> tabs 1, 2, 3, and 4-- totals transfer automatically to this page
Name of Person Completing Report Dusty Thompson		Telephone & Fax Numbers 530-934-6575 x3058	
Maintenance of Effort (MOE) Shortfall from LEA MOE Calculation (LMC-A or LMC-B) Worksheet	\$0.00	FY 2022/2023	
<p><i>The LEA may reduce the level of expenditures below the level of the preceding fiscal year if the reduction is attributable to any of the following reasons. Provide specific details and dollar amounts. If the total justifications equal/exceed the MOE shortfall, fiscal effort has been maintained for the reporting year.</i></p>			
<p>1. The voluntary departure, by retirement or otherwise, or departure for just cause, of certificated and/or classified special education or related services personnel (does not include contract non-renewal or staff lay-off due to budget shortfall).</p> <p>ENTER INFORMATION on the <i>detail reduction 1</i> tab; totals will carry forward to this section</p>		\$115,560.75	
<p>2. A decrease in enrollment of children with disabilities.</p> <p>ENTER INFORMATION on the <i>detail reduction 2</i> tab; totals will carry forward to this section</p>		\$0.00	
<p>3. The termination of the obligation to provide a program of special education to a particular child with a disability that is an exceptionally costly program because:</p> <p>A. Child has left the jurisdiction of the agency; OR B. Child has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has C. No longer needs the program of special education</p> <p>ENTER INFORMATION on the <i>detail reduction 3</i> tab; totals will carry forward to this section</p>		\$0.00	
<p>4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities (must have per unit cost of \$5,000 or more).</p> <p>ENTER INFORMATION on the <i>detail reduction 4</i> tab; totals will carry forward to this section</p>		\$0.00	
TOTAL ALLOWABLE EXEMPTIONS TO MOE		\$115,560.75	
<small>(must equal amount of total exemption reductions entered in Section 1 of the LMC-A or LMC-B)</small>			
<i>CDE Use Only</i>			
California Department of Education, Special Education Division, July 2022			

Local Education Agency (LEA) Name Glenn County Office of Education	Special Education Local Plan Area (SELPA) Glenn County (CI)
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EXEMPT REDUCTIONS TO MAINTENANCE OF EFFORT

1. The voluntary departure, by retirement or otherwise, or departure for just cause, of certificated and/or classified special education or related services personnel (does not include contract non-renewal or staff lay-off due to budget shortfall).

DEPARTING

No.	Position Title	Employee Name	Reason for Leaving	Salary	Benefits	Total
1.	Bus Driver	Shari Rinehart	Retired	\$56,348.02	\$29,968.61	\$86,316.63
2.	Occupational Therapist	Katina Meyer Klubben	Resigned	\$89,239.02	\$41,582.01	\$130,821.03
3.	Education Specialist	Rebecca Martin	Moved to new position	\$42,000.53	\$20,212.42	\$62,212.95
4.	Early Start Ed Specialist	Annaluz Rockefeller	Resigned	\$61,894.35	\$26,365.09	\$88,259.44
5.	Behavior Support Specialist	Amul Khan	Resigned	\$54,901.48	\$25,781.92	\$80,683.40
6.	Education Specialist	Adrian Sherwin	Resigned	\$57,904.94	\$25,445.49	\$83,350.43
7.						\$0.00
8.						\$0.00
9.						\$0.00
10.						\$0.00
11.						\$0.00
12.						\$0.00
13.						\$0.00
14.						\$0.00
15.						\$0.00
16.						\$0.00
17.						\$0.00
18.						\$0.00
19.						\$0.00
20.						\$0.00
21.						\$0.00
22.						\$0.00
23.						\$0.00
24.						\$0.00
25.						\$0.00
26.						\$0.00
27.						\$0.00
28.						\$0.00
29.						\$0.00
30.						\$0.00
Departing Total				\$362,288.34	\$169,355.54	\$531,643.88

REPLACED BY

No.	Position Title	Employee Name	Salary	Benefits	Total
1.	Bus Driver	Mario Medrano-Mendoza	\$43,027.40	\$21,772.64	\$64,800.04
2.	Occupational Therapist	Annette Kiraly	\$49,671.41	\$25,502.74	\$75,174.15
3.	Education Specialist	Morgan Alexander	\$36,825.97	\$18,148.17	\$54,974.14
4.	Early Start Ed Specialist	Rebecca Martin	\$51,374.09	\$26,170.89	\$77,544.98
5.	Behavior Support Specialist	Taryn Hale	\$44,236.63	\$16,504.66	\$60,741.29
6.	Education Specialist	Josue Nava	\$56,335.29	\$26,513.24	\$82,848.53
7.					\$0.00
8.					\$0.00
9.					\$0.00
10.					\$0.00
11.					\$0.00
12.					\$0.00
13.					\$0.00
14.					\$0.00
15.					\$0.00
16.					\$0.00
17.					\$0.00
18.					\$0.00
19.					\$0.00
20.					\$0.00
21.					\$0.00
22.					\$0.00
23.					\$0.00
24.					\$0.00
25.					\$0.00
26.					\$0.00
27.					\$0.00
28.					\$0.00
29.					\$0.00
30.					\$0.00
Replacement Total			\$281,470.79	\$134,612.34	\$416,083.13
1. Departure Net Difference			\$80,817.55	\$34,743.20	\$115,560.75

California Department of Education, Special Education Division, July 2022

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Glenn County Office of Education

CI 1100 Glenn County

Fiscal Year

2022-2023

School Year	A	B	C	D	E	F	G	H	I	J
	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 6,322,245.26	Pass	\$ 16,005.68	Pass	\$ 566,262.27	Pass	\$ 1,433.58	Pass	395	Pass
	\$ -			\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 6,487,652.68	Pass	\$ 15,193.57	Fail	\$ 544,815.51	Fail	\$ 1,275.91	Fail	427	Pass
	\$ -			\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 6,683,512.01	Pass	\$ 14,624.75	Fail	\$ 527,913.71	Fail	\$ 1,155.17	Fail	457	Pass
	\$ 33,770.00			\$ 85.49		\$ 33,770.00		\$ 85.49		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 7,041,338.17	Pass	\$ 16,926.29	Pass	\$ 460,849.11	Fail	\$ 1,107.81	Fail	416	Pass
	\$ -			\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 7,120,668.23	Pass	\$ 15,118.19	Fail	\$ 815,868.15	Pass	\$ 1,732.20	Pass	471	Pass
	\$ -			\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 7,434,587.57	Pass	\$ 13,135.31	Fail	\$ 953,862.65	Pass	\$ 1,685.27	Fail	566	Pass
	\$ -			\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 8,089,977.81	Pass	\$ 15,678.25	Fail	\$ 965,461.24	Pass	\$ 1,871.05	Pass	516	Pass
	\$ -			\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 8,206,271.60	Pass	\$ 14,601.91	Fail	\$ 878,113.71	Fail	\$ 1,562.48	Fail	562	Pass
	\$ -			\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 8,685,179.72	Pass	\$ 15,620.83	Fail	\$ 920,511.45	Fail	\$ 1,655.60	Fail	556	Pass
	\$ 372,745.61			\$ 896.02		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 9,221,900.18	Pass	\$ 19,414.53	Pass	\$ 908,106.62	Fail	\$ 1,911.80	Pass	475	Pass
	\$ 109,286.49			\$ 262.71		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 9,576,338.79	Pass	\$ 17,223.63	Fail	\$ 1,378,569.72	Pass	\$ 2,479.44	Pass	556	Pass
	\$ 197,369.00			\$ 415.51		\$ -		\$ -		

2022-2023 Expenditures (Compliance) SEMA - SACS Web 2022/23	\$ 11,352,013.45	Pass	\$ 19,015.10	Fail	\$ 1,055,405.53	Fail	\$ 1,767.85	Fail	597	Pass
		\$ 115,560.75		\$ 243.29		\$ -		\$ -		
Expenditures (Eligibility No PCRA) SEMB - SACS Web 2022/23 (Expenditures less PCRA for Comparison Year)	\$ 11,352,013.45	Comparison Year	\$ 19,414.53	Comparison Year	\$ 1,378,569.72	Comparison Year	\$ 2,479.44	Comparison Year		
	\$ -		\$ -							
	\$ 11,352,013.45	2022-2023	\$ 19,414.53	2020-2021	\$ 1,378,569.72	2021-2022	\$ 2,479.44	2021-2022		
2023-2024 Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 12,647,599.00	Pass	\$ 21,185.26	Pass	\$ 1,542,585.00	Pass	\$ 2,583.89	Pass	597	Pass
		\$ -		\$ -				\$ -		

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent	Date Signed
Printed Name and Title of Authorized Agent	Contact Person's Name, E-Mail, and Telephone Number

8/29/2023

