

Final Report for Dispute Prevention and Dispute Resolution and Learning Recovery Grants

Dispute Prevention	Dispute Resolution	Actual Expenditures	Activities
Object Codes			Created and distributed information about Child Find and how parents can take action if they suspect a disability or want services or have questions about their child.
1. 1000–Certified Salaries		\$ 5,906.00	
2. 2000–Classified Salaries		\$ 800.00	Provided professional development with the Strauss Institute for Alternative Dispute resolution for special education administrators. Professional development for general education site administrators around discipline process for students with IEPs and the 504 process. Professional development for translators and interpreters. Partnering with neighboring SELPAs on activities around ADR and facilitated IEPs. Provided professional development to special education staff around LRE, writing IEPs for educational benefit, alternative dispute resolution for teachers and service providers.
3. 3000–Employee Benefits		\$ 1,016.00	
4. 4000–Materials and Supplies (cannot exceed 10%)		\$ 7,584.00	
5. 5000–Services and other operating costs		\$ 79,188.00	
6. Total Direct Costs (Total of 1 through 5)		\$ 94,494.00	
7. 6000–Capital Outlay (cannot exceed 10% of allocation or \$10,000 per purchase)		\$ -	
8. 7300–Indirect Costs CDE approved rate:		\$ 10,261.00	
9. Total Grant Budget (Total 6 through 8)		\$ 104,755.00	

Learning Recovery Grant	Actual Expenditures	Activities
Object Codes		
1. 1000–Certified Salaries	\$ 74,774.00	Additional Support and Services Needed to Address Identified Learning Needs
2. 2000–Classified Salaries	\$ 183,228.00	Positive Behavior Supports
3. 3000–Employee Benefits	\$ 86,328.00	Assessing Learning and Academic Needs of Students
4. 4000–Materials and Supplies (cannot exceed 10%)	\$ 63,851.00	Social Emotional Needs
5. 5000–Services and other operating costs	\$ 15,139.00	High Quality Instruction
6. Total Direct Costs (Total of 1 through 5)	\$ 423,320.00	Supporting Students Return to In-Person Instruction
7. 6000–Capital Outlay (cannot exceed 10% of allocation or \$10,000 per purchase)	\$ -	
8. 7300–Indirect Costs CDE approved rate:	\$ 48,078.00	
9. Total Grant Budget (Total 6 through 8)	\$ 471,398.00	

Students Served

ID 50 students, HH 17 students, Deaf/ HI 1 student, SLI 235 students, VI 1 student, ED 54 students, OI 17 students, OHI 121 students, SLD 334 students MD 4 students, AUT 206 students, TBI 5 students
 Socio-Economical Disadvantaged - 883/1056 students
 English Learner 188 students, Initial English Language Proficient 4 students, Reclassified English Language Proficient 163 students = 355/1056 students
 Home Languages: English 583, Spanish 341, Hmong 8, Arabic 1, Lao 1, Japanese 1, Filipino/Tagalog 1, Russian 2