

New Proposed Glenn County SELPA Budget and Billing Cycle

May	October	November	December	January to February SELPA	February 15	February	March	April	May
SELPA approval to submit Annual Budget Plan/ Annual Service Plan	CALPADs data collection Student count for: Services Transportation Percentage of time in GE	End of Year Forms Maintenance of Effort Table 8 Subsequent Year Tracking Forms	1 st Billing Sent to Districts Based on Projected Budget of the Previous Year	Districts notify GCOE of renewal of MOUs and any changes, deductions or increase in services for the following school year	SEIS Data Collection Student count for: Services Transportation Percentage of time in GE	Draft projected allocation model presented at SELPA Governance Meeting. Projected model will be used for billing in the following school year.	Second draft projected allocation model presented at SELPA Governance Meeting for approval.	2 nd Billing Sent to Districts Based on Projected Budget	SELPA approval to submit Annual Budget Plan/ Annual Service Plan
GCOE Board Approval	Closing of Prior Fiscal Year Books			Budget Development	Districts have 15 days to respond to SEIS data		Revenue reported by LEA provided to LEAs.		GCOE Board Approval