

ACCOUNT CLASSIFICATIONS SELECTED						FIELD RANGES SELECTED			
Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	FI	RANGE
1.	01	????-?-????-????-????-???					350-?????		
2.	01	????-?-????-????-????-???					380-?????		
3.	-	-	-	-	-	-	-		
4.	-	-	-	-	-	-	-		
5.	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-		

GOAL: 8% - on target.

Sort/Rollup Digit: Fund                      Function  
 Page break on field: Fund  
 By details: Object , ALL FIELDS                      (Format 3 OBJECT All flds )  
 Show pennies: Yes                      Suppress lines with zeros in all columns: Yes  
 Restricted field: 02-Resource  
 Lines per page: 63                      Blank lines between each detail: 0  
 80 Column mode: No                      Replace Fiscal year with:  
 Year for Acct format: 2022                      Sort detail lines by: Alpha  
 Include accounts?(Open/Closed/Both): Both                      Collapse Objects by file: No

	* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *
Column Title1:	Budget	Budget	Actual	% Spent	Working
Column Title2:	Alloc	Current	Actual	To Date	Working
Fiscal Year:	2022	2022	2022	2022	2020
Data Source:	Budget Dev M:77	Budget Dev M:35	GL Trans Cutoff	Calculated	Working
Amount Types:	Budget	Budget	Budget	Actuals	Budget
Print Detail:	No	No	No	No	No
If Zero Print:	Blanks	Blanks	Blanks	Zeros	Blanks
Calc column:	None	None	None	3/2	None
Rest/Unr/Both:	Both	Both	Both	Both	Both
Budget Tfirs:	None	None	None	None	None
Bud Tfirs Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans:	None	None	Approved	None	None
GL Trans Date:	99/99/9999	99/99/9999	06/30/2022	99/99/9999	99/99/9999
Suppress Line:	No	No	No	No	Yes

Fund	:01	GENERAL FUND	Function:0000	NOT APPLICABLE FOR THIS ACCT
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual
-----				
8091				CALC: 3/2
				2021-2022
				% Spent
				To Date
-----				
8091				
01-0000-0-5001-0000-8091-000-350-52500		729.00	729.00	0.00
01-0393-0-5001-0000-8091-000-350-00000		36,110.00	36,110.00	0.00
TOTAL:		36,839.00	36,839.00	0.00
8097				
01-6500-0-5001-0000-8097-000-350-00000		1,468,281.00	1,542,635.00	0.00
TOTAL:		1,468,281.00	1,542,635.00	0.00
8181				
01-3310-0-5001-0000-8181-000-350-00000		691,829.00	675,077.00	0.00
01-3313-0-5730-0000-8181-000-350-00000		84,932.00	84,932.00	0.00
TOTAL:		776,761.00	760,009.00	0.00
8182				
01-3315-0-5730-0000-8182-000-350-00000		40,267.00	40,267.00	0.00
01-3327-0-5150-0000-8182-000-350-00000		62,853.00	62,853.00	0.00
01-3345-0-5730-0000-8182-000-350-00000		1,000.00	1,000.00	0.00
01-3385-0-5001-0000-8182-000-350-00000		34,422.00	34,422.00	0.00
TOTAL:		138,542.00	138,542.00	0.00
8311				
01-6500-0-5001-0000-8311-000-350-00000		1,783,484.00	1,721,043.00	98,326.00
01-6510-0-5710-0000-8311-000-350-00000		119,194.00	119,194.00	6,187.00
TOTAL:		1,902,678.00	1,840,237.00	104,513.00
8560				
01-1100-0-5001-0000-8560-000-350-00000		10,000.00	10,000.00	0.00
01-6300-0-5001-0000-8560-000-350-00000		4,000.00	4,000.00	0.00
TOTAL:		14,000.00	14,000.00	0.00
8590				
01-6512-0-5150-0000-8590-000-350-00000		347,346.00	351,394.00	0.00
01-6515-0-5710-0000-8590-000-350-00000			1,744.00	0.00
01-7814-0-5001-0000-8590-000-350-91800		21,667.00	20,000.00	0.00
01-7814-0-5001-0000-8590-000-350-91801		21,667.00	20,000.00	0.00
01-7814-0-5001-0000-8590-000-350-91802		21,667.00	20,000.00	0.00
01-7830-0-5001-0000-8590-000-380-00000			23,955.00	0.00
TOTAL:		412,347.00	437,093.00	0.00
8699				
01-9230-0-0000-0000-8699-000-380-00000		163,167.57	163,168.00	0.00
TOTAL:		163,167.57	163,168.00	0.00
8710				
01-6500-0-5750-0000-8710-000-350-00000		3,648,299.00	4,095,910.00	0.00
01-6500-0-5751-0000-8710-000-350-00000		708,962.00	127,446.00	0.00
TOTAL:		4,357,261.00	4,223,356.00	0.00
8781				
ALL OTHER TRANSFERS FROM DIST				

GOALS:  
 5001- Sped Unspecified  
 5150 - Mental Health  
 5710 - Infant  
 5730 - Preschool  
 5750 - Severe  
 5770 - Non-severe

Fund	:01	GENERAL FUND	Function:0000	NOT APPLICABLE FOR THIS ACCT
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual
				CALC: 3/2 2021-2022 % Spent To Date
01-9240-0-5750-0000-8781-000-380-00000		494,821.00	484,825.00	0.00
TOTAL:		494,821.00	484,825.00	0.00
8791 TRANSFER OF APPORT FROM DIST				
01-6500-0-5001-0000-8791-000-350-00000		796,760.00	804,804.00	42,286.00
TOTAL:		796,760.00	804,804.00	42,286.00
8980 CONTRIB FROM UNRESTRICT - CY				
01-9240-0-5001-0000-8980-000-380-00000		289,651.00	289,651.00	0.00
TOTAL:		289,651.00	289,651.00	0.00
TOTAL: 8xxx		10,851,108.57	10,735,159.00	146,799.00
				0.01
Fund	:01	GENERAL FUND	Function:1110	SPECIAL ED: SEPARATE CLASSES
1100 TEACHERS SALARIES				
01-0393-0-5730-1110-1100-000-350-00000		1,500.00	1,500.00	0.00
01-0393-0-5750-1110-1100-000-350-00000		7,227.00	7,227.00	0.00
01-0393-0-5770-1110-1100-000-350-00000		1,500.00	1,500.00	0.00
01-3315-0-5730-1110-1100-000-350-00000		23,316.00	23,529.00	0.00
01-6500-0-5730-1110-1100-000-350-00000		185,581.00	187,280.00	0.00
01-6500-0-5750-1110-1100-000-350-00000		416,694.00	416,221.00	0.00
01-6500-0-5750-1110-1100-000-350-13100		16,781.00	16,781.00	9,805.60
TOTAL:		652,599.00	654,038.00	9,805.60
				0.02
1110 SUBSTITUTE TEACHER SALARIES				
01-6500-0-5730-1110-1110-000-350-13200		3,042.00		0.00
01-6500-0-5750-1110-1110-000-350-13200		31,850.00		0.00
TOTAL:		34,892.00		0.00
TOTAL: 1xxx		687,491.00	654,038.00	9,805.60
				0.02
2100 INSTR AIDES SALARIES				
01-3310-0-5750-1110-2100-000-350-00000		186,719.00	186,719.00	835.07
01-3313-0-5730-1110-2100-000-350-00000		53,022.00	60,069.00	0.00
01-6500-0-5730-1110-2100-000-350-00000		146,352.00	131,035.00	2,423.54
01-6500-0-5750-1110-2100-000-350-00000		400,830.00	381,481.00	4,138.20
01-6500-0-5750-1110-2100-000-350-13100		15,761.00	13,697.00	7,055.96
TOTAL:		802,684.00	773,001.00	14,452.77
				0.02
2110 SUBSTITUTE INSTRUCTIONAL AIDES				
01-6500-0-5730-1110-2110-000-350-13210		4,987.00	5,625.00	0.00
01-6500-0-5750-1110-2110-000-350-13210		60,795.00	68,566.00	504.40
TOTAL:		65,782.00	74,191.00	504.40
TOTAL: 2xxx		868,466.00	847,192.00	14,957.17
				0.02
3101 STRS CERTIFICATED				
01-0393-0-5730-1110-3101-000-350-00000		272.00	254.00	0.00

Fund	:01	GENERAL FUND	Function:1110	SPECIAL ED: SEPARATE CLASSES	
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-0393-0-5750-1110-3101-000-350-00000		1,308.00	1,223.00		0.00
01-0393-0-5770-1110-3101-000-350-00000		272.00	254.00		0.00
01-3315-0-5730-1110-3101-000-350-00000		4,220.00	3,981.00		0.00
01-6500-0-5730-1110-3101-000-350-00000		24,552.00	23,161.00		0.00
01-6500-0-5730-1110-3101-000-350-13200		551.00			0.00
01-6500-0-5750-1110-3101-000-350-00000		75,422.00	70,425.00		0.00
01-6500-0-5750-1110-3101-000-350-13100		3,037.00	2,839.00	1,441.78	0.51
01-6500-0-5750-1110-3101-000-350-13200		5,765.00			0.00
TOTAL:		115,399.00	102,137.00	1,441.78	0.01
3201 PERS CERTIFICATED					
01-6500-0-5730-1110-3201-000-350-00000		11,490.00	11,546.00		0.00
TOTAL:		11,490.00	11,546.00		0.00
3202 PERS CLASSIFIED					
01-3310-0-5750-1110-3202-000-350-00000		42,964.00	42,777.00		0.00
01-3313-0-5730-1110-3202-000-350-00000		8,427.00	10,385.00		0.00
01-6500-0-5730-1110-3202-000-350-00000		30,284.00	26,264.00		0.00
01-6500-0-5730-1110-3202-000-350-13210		1,148.00			0.00
01-6500-0-5750-1110-3202-000-350-00000		92,231.00	86,195.00		0.00
01-6500-0-5750-1110-3202-000-350-13100		3,627.00	3,138.00	1,032.36	0.33
01-6500-0-5750-1110-3202-000-350-13210		13,989.00			0.00
TOTAL:		192,670.00	168,759.00	1,032.36	0.01
3301 OASDI/MEDICARE CERTIFICATED					
01-0393-0-5730-1110-3301-000-350-00000		22.00	22.00		0.00
01-0393-0-5750-1110-3301-000-350-00000		105.00	105.00		0.00
01-0393-0-5770-1110-3301-000-350-00000		22.00	22.00		0.00
01-3315-0-5730-1110-3301-000-350-00000		338.00	341.00		0.00
01-6500-0-5730-1110-3301-000-350-00000		5,787.00	5,840.00		0.00
01-6500-0-5730-1110-3301-000-350-13200		44.00			0.00
01-6500-0-5750-1110-3301-000-350-00000		6,042.00	6,035.00		0.00
01-6500-0-5750-1110-3301-000-350-13100		243.00	243.00	221.84	0.91
01-6500-0-5750-1110-3301-000-350-13200		462.00			0.00
TOTAL:		13,065.00	12,608.00	221.84	0.02
3302 OASDI/MEDICARE CLASSIFIED					
01-3310-0-5750-1110-3302-000-350-00000		14,284.00	14,284.00	63.88	0.00
01-3313-0-5730-1110-3302-000-350-00000		4,056.00	4,595.00		0.00
01-6500-0-5730-1110-3302-000-350-00000		11,196.00	10,024.00	185.40	0.02
01-6500-0-5730-1110-3302-000-350-13210		382.00	430.00		0.00
01-6500-0-5750-1110-3302-000-350-00000		30,664.00	28,906.00	316.57	0.01
01-6500-0-5750-1110-3302-000-350-13100		1,206.00	1,048.00	539.80	0.52
01-6500-0-5750-1110-3302-000-350-13210		4,651.00	5,245.00	38.58	0.01
TOTAL:		66,439.00	64,532.00	1,144.23	0.02
3401 HEALTH & WELFARE CERTIFICATED					
01-3315-0-5730-1110-3401-000-350-00000		3,492.00	3,492.00		0.00
01-6500-0-5730-1110-3401-000-350-00000		38,412.00	38,412.00		0.00
01-6500-0-5750-1110-3401-000-350-00000		91,152.00	91,152.00		0.00

Fund :01 GENERAL FUND		Function:1110 SPECIAL ED: SEPARATE CLASSES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
TOTAL:		133,056.00	133,056.00		0.00
3402	HEALTH & WELFARE CLASSIFIED				
	01-3310-0-5750-1110-3402-000-350-00000	81,720.00	81,720.00		0.00
	01-6500-0-5730-1110-3402-000-350-00000	37,629.00	37,629.00		0.00
	01-6500-0-5750-1110-3402-000-350-00000	160,275.00	185,947.00		0.00
	TOTAL:	279,624.00	305,296.00		0.00
3501	UI CERTIFICATED				
	01-0393-0-5730-1110-3501-000-350-00000	1.00	18.00		0.00
	01-0393-0-5750-1110-3501-000-350-00000	4.00	89.00		0.00
	01-0393-0-5770-1110-3501-000-350-00000	1.00	18.00		0.00
	01-3315-0-5730-1110-3501-000-350-00000	12.00	289.00		0.00
	01-6500-0-5730-1110-3501-000-350-00000	93.00	2,304.00		0.00
	01-6500-0-5730-1110-3501-000-350-13200	2.00			0.00
	01-6500-0-5750-1110-3501-000-350-00000	208.00	5,120.00		0.00
	01-6500-0-5750-1110-3501-000-350-13100	8.00	206.00	4.91	0.02
	01-6500-0-5750-1110-3501-000-350-13200	16.00			0.00
	TOTAL:	345.00	8,044.00	4.91	0.00
3502	UI CLASSIFIED				
	01-3310-0-5750-1110-3502-000-350-00000	93.00	2,297.00	0.42	0.00
	01-3313-0-5730-1110-3502-000-350-00000	27.00	739.00		0.00
	01-6500-0-5730-1110-3502-000-350-00000	73.00	1,612.00	1.22	0.00
	01-6500-0-5730-1110-3502-000-350-13210	2.00	69.00		0.00
	01-6500-0-5750-1110-3502-000-350-00000	200.00	4,692.00	2.07	0.00
	01-6500-0-5750-1110-3502-000-350-13100	8.00	168.00	3.53	0.02
	01-6500-0-5750-1110-3502-000-350-13210	30.00	843.00	0.25	0.00
	TOTAL:	433.00	10,420.00	7.49	0.00
3601	WC CERTIFICATED				
	01-0393-0-5730-1110-3601-000-350-00000	49.00	32.00		0.00
	01-0393-0-5750-1110-3601-000-350-00000	236.00	153.00		0.00
	01-0393-0-5770-1110-3601-000-350-00000	49.00	32.00		0.00
	01-3315-0-5730-1110-3601-000-350-00000	760.00	499.00		0.00
	01-6500-0-5730-1110-3601-000-350-00000	6,050.00	3,970.00		0.00
	01-6500-0-5730-1110-3601-000-350-13200	99.00			0.00
	01-6500-0-5750-1110-3601-000-350-00000	13,584.00	8,824.00		0.00
	01-6500-0-5750-1110-3601-000-350-13100	547.00	356.00	207.87	0.58
	01-6500-0-5750-1110-3601-000-350-13200	1,038.00			0.00
	TOTAL:	22,412.00	13,866.00	207.87	0.02
3602	WC CLASSIFIED				
	01-3310-0-5750-1110-3602-000-350-00000	6,087.00	3,958.00	17.70	0.00
	01-3313-0-5730-1110-3602-000-350-00000	1,729.00	1,273.00		0.00
	01-6500-0-5730-1110-3602-000-350-00000	4,771.00	2,778.00	51.38	0.02
	01-6500-0-5730-1110-3602-000-350-13210	163.00	119.00		0.00
	01-6500-0-5750-1110-3602-000-350-00000	13,067.00	8,087.00	87.73	0.01
	01-6500-0-5750-1110-3602-000-350-13100	514.00	290.00	149.57	0.52
	01-6500-0-5750-1110-3602-000-350-13210	1,982.00	1,454.00	10.69	0.01

Fund :01 GENERAL FUND		Function:1110 SPECIAL ED: SEPARATE CLASSES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
-----TOTAL:-----		28,313.00	17,959.00	317.07	0.02
3751	OPEB, ACTIVE EE'S CERTIFICATED				
	01-0393-0-5730-1110-3751-000-350-00000	15.00	15.00		0.00
	01-0393-0-5750-1110-3751-000-350-00000	72.00	72.00		0.00
	01-0393-0-5770-1110-3751-000-350-00000	15.00	15.00		0.00
	01-3315-0-5730-1110-3751-000-350-00000	233.00	235.00		0.00
	01-6500-0-5730-1110-3751-000-350-00000	1,856.00	1,873.00		0.00
	01-6500-0-5730-1110-3751-000-350-13200	30.00			0.00
	01-6500-0-5750-1110-3751-000-350-00000	4,167.00	4,162.00		0.00
	01-6500-0-5750-1110-3751-000-350-13100	168.00	168.00	98.07	0.58
	01-6500-0-5750-1110-3751-000-350-13200	319.00			0.00
	TOTAL:	6,875.00	6,540.00	98.07	0.02
3752	OPEB, ACTIVE EE'S CLASSIFIED				
	01-3310-0-5750-1110-3752-000-350-00000	1,867.00	1,867.00	8.35	0.00
	01-3313-0-5730-1110-3752-000-350-00000	530.00	601.00		0.00
	01-6500-0-5730-1110-3752-000-350-00000	1,464.00	1,310.00	24.24	0.02
	01-6500-0-5730-1110-3752-000-350-13210	50.00	56.00		0.00
	01-6500-0-5750-1110-3752-000-350-00000	4,008.00	3,815.00	41.38	0.01
	01-6500-0-5750-1110-3752-000-350-13100	158.00	137.00	70.56	0.52
	01-6500-0-5750-1110-3752-000-350-13210	608.00	686.00	5.04	0.01
	TOTAL:	8,685.00	8,472.00	149.57	0.02
	TOTAL: 3xxx	878,806.00	863,235.00	4,625.19	0.01
4100	APPRVD TEXTS & CORE MTRLS				
	01-1100-0-5770-1110-4100-000-350-00000	2,000.00	2,000.00		0.00
	TOTAL:	2,000.00	2,000.00		0.00
4300	MATERIALS & SUPPLIES				
	01-1100-0-5770-1110-4300-000-350-00000	3,000.00	3,000.00		0.00
	01-3310-0-5750-1110-4300-000-350-00000	1,005.00			0.00
	01-3313-0-5730-1110-4300-000-350-00000	4,503.00	439.00		0.00
	01-3315-0-5730-1110-4300-000-350-00000	1,211.00	1,381.00		0.00
	01-3345-0-5730-1110-4300-000-350-00000	923.00	923.00		0.00
	01-6500-0-5730-1110-4300-000-350-00000	4,000.00	4,000.00		0.00
	01-6500-0-5750-1110-4300-000-350-00000	15,800.00	15,800.00		0.00
	TOTAL:	30,442.00	25,543.00		0.00
4400	NON-CAPITAL EQUIPMENT				
	01-6500-0-5730-1110-4400-000-350-00000	5,000.00	5,000.00		0.00
	01-6500-0-5750-1110-4400-000-350-00000	10,000.00	10,000.00		0.00
	TOTAL:	15,000.00	15,000.00		0.00
	TOTAL: 4xxx	47,442.00	42,543.00		0.00
5200	TRAVEL & CONFERENCES				
	01-6500-0-5730-1110-5200-000-350-00000	1,000.00	1,000.00		0.00
	01-6500-0-5750-1110-5200-000-350-00000	1,000.00	1,000.00		0.00

Fund :01 GENERAL FUND		Function:1110 SPECIAL ED: SEPARATE CLASSES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
TOTAL:		2,000.00	2,000.00		0.00
5210	MILEAGE				
	01-3313-0-5730-1110-5210-000-350-00000		50.00		0.00
	01-3315-0-5730-1110-5210-000-350-00000	3,565.00	3,400.00		0.00
	01-6500-0-5730-1110-5210-000-350-00000	3,000.00	10,618.00		0.00
	01-6500-0-5750-1110-5210-000-350-00000	1,000.00	1,000.00		0.00
	TOTAL:	7,565.00	15,068.00		0.00
5890	OTHER OPERATING EXPENDITURES				
	01-1100-0-5770-1110-5890-000-350-00000	2,000.00	2,000.00		0.00
	01-3313-0-5730-1110-5890-000-350-00000	6,057.00	200.00		0.00
	01-6500-0-5750-1110-5890-000-350-00000	29,437.00	29,437.00		0.00
	TOTAL:	37,494.00	31,637.00		0.00
	TOTAL: 5xxx	47,059.00	48,705.00		0.00
	*SUB-TOTAL:1000-5999	2,529,264.00	2,455,713.00	29,387.96	0.01
Fund :01 GENERAL FUND		Function:1120 SPEC ED: RSP INSTRUCTION			
1100	TEACHERS SALARIES				
	01-0393-0-5770-1120-1100-000-350-00000	9,000.00	9,000.00		0.00
	01-6500-0-5770-1120-1100-000-350-00000	962,434.00	971,314.00		0.00
	TOTAL:	971,434.00	980,314.00		0.00
1110	SUBSTITUTE TEACHER SALARIES				
	01-6500-0-5770-1120-1110-000-350-13200	33,371.00			0.00
	TOTAL:	33,371.00			0.00
	TOTAL: 1xxx	1,004,805.00	980,314.00		0.00
2100	INSTR AIDES SALARIES				
	01-3310-0-5770-1120-2100-000-350-00000	165,845.00	150,889.00		0.00
	01-6500-0-5770-1120-2100-000-350-00000	485,612.00	484,891.00	9,838.35	0.02
	TOTAL:	651,457.00	635,780.00	9,838.35	0.02
2110	SUBSTITUTE INSTRUCTIONAL AIDES				
	01-6500-0-5770-1120-2110-000-350-13210	40,869.00	46,093.00		0.00
	TOTAL:	40,869.00	46,093.00		0.00
	TOTAL: 2xxx	692,326.00	681,873.00	9,838.35	0.01
3101	STRS CERTIFICATED				
	01-0393-0-5770-1120-3101-000-350-00000	1,086.00	1,015.00		0.00
	01-6500-0-5770-1120-3101-000-350-00000	165,359.00	156,003.00		0.00
	01-6500-0-5770-1120-3101-000-350-13200	6,040.00			0.00
	TOTAL:	172,485.00	157,018.00		0.00
3201	PERS CERTIFICATED				

Fund :01	GENERAL FUND	Function:1120	SPEC ED: RSP INSTRUCTION		
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5770-1120-3201-000-350-00000		11,241.00	11,296.00		0.00
TOTAL:		11,241.00	11,296.00		0.00
3202	PERS CLASSIFIED				
01-3310-0-5770-1120-3202-000-350-00000		38,161.00	34,569.00		0.00
01-6500-0-5770-1120-3202-000-350-00000		106,992.00	104,976.00		0.00
01-6500-0-5770-1120-3202-000-350-13210		9,404.00			0.00
TOTAL:		154,557.00	139,545.00		0.00
3301	OASDI/MEDICARE CERTIFICATED				
01-0393-0-5770-1120-3301-000-350-00000		131.00	131.00		0.00
01-6500-0-5770-1120-3301-000-350-00000		16,984.00	17,141.00		0.00
01-6500-0-5770-1120-3301-000-350-13200		484.00			0.00
TOTAL:		17,599.00	17,272.00		0.00
3302	OASDI/MEDICARE CLASSIFIED				
01-3310-0-5770-1120-3302-000-350-00000		12,687.00	11,543.00		0.00
01-6500-0-5770-1120-3302-000-350-00000		37,149.00	37,094.00	752.63	0.02
01-6500-0-5770-1120-3302-000-350-13210		3,126.00	3,526.00		0.00
TOTAL:		52,962.00	52,163.00	752.63	0.01
3401	HEALTH & WELFARE CERTIFICATED				
01-6500-0-5770-1120-3401-000-350-00000		182,873.00	188,748.00		0.00
TOTAL:		182,873.00	188,748.00		0.00
3402	HEALTH & WELFARE CLASSIFIED				
01-3310-0-5770-1120-3402-000-350-00000		69,840.00	69,840.00		0.00
01-6500-0-5770-1120-3402-000-350-00000		116,217.00	145,197.00		0.00
TOTAL:		186,057.00	215,037.00		0.00
3501	UI CERTIFICATED				
01-0393-0-5770-1120-3501-000-350-00000		5.00	111.00		0.00
01-6500-0-5770-1120-3501-000-350-00000		481.00	11,947.00		0.00
01-6500-0-5770-1120-3501-000-350-13200		17.00			0.00
TOTAL:		503.00	12,058.00		0.00
3502	UI CLASSIFIED				
01-3310-0-5770-1120-3502-000-350-00000		83.00	1,856.00		0.00
01-6500-0-5770-1120-3502-000-350-00000		243.00	5,964.00	4.92	0.00
01-6500-0-5770-1120-3502-000-350-13210		20.00	567.00		0.00
TOTAL:		346.00	8,387.00	4.92	0.00
3601	WC CERTIFICATED				
01-0393-0-5770-1120-3601-000-350-00000		293.00	191.00		0.00
01-6500-0-5770-1120-3601-000-350-00000		31,375.00	20,592.00		0.00
01-6500-0-5770-1120-3601-000-350-13200		1,088.00			0.00
TOTAL:		32,756.00	20,783.00		0.00
3602	WC CLASSIFIED				
01-3310-0-5770-1120-3602-000-350-00000		5,407.00	3,199.00		0.00



Fund :01 GENERAL FUND		Function:1120 SPEC ED: RSP INSTRUCTION			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5770-1120-3602-000-350-00000		15,831.00	10,280.00	208.59	0.02
01-6500-0-5770-1120-3602-000-350-13210		1,332.00	977.00		0.00
TOTAL:		22,570.00	14,456.00	208.59	0.01
3751 OPEB, ACTIVE EE'S CERTIFICATED					
01-0393-0-5770-1120-3751-000-350-00000		90.00	90.00		0.00
01-6500-0-5770-1120-3751-000-350-00000		9,624.00	9,713.00		0.00
01-6500-0-5770-1120-3751-000-350-13200		334.00			0.00
TOTAL:		10,048.00	9,803.00		0.00
3752 OPEB, ACTIVE EE'S CLASSIFIED					
01-3310-0-5770-1120-3752-000-350-00000		1,658.00	1,509.00		0.00
01-6500-0-5770-1120-3752-000-350-00000		4,856.00	4,849.00	98.39	0.02
01-6500-0-5770-1120-3752-000-350-13210		409.00	461.00		0.00
TOTAL:		6,923.00	6,819.00	98.39	0.01
TOTAL: 3xxx		850,920.00	853,385.00	1,064.53	0.00
4300 MATERIALS & SUPPLIES					
01-3310-0-5770-1120-4300-000-350-00000		1,799.00			0.00
01-6500-0-5770-1120-4300-000-350-00000		15,000.00	15,000.00	17.10	0.00
TOTAL:		16,799.00	15,000.00	17.10	0.00
4400 NON-CAPITAL EQUIPMENT					
01-6500-0-5770-1120-4400-000-350-00000		15,000.00	15,000.00		0.00
TOTAL:		15,000.00	15,000.00		0.00
TOTAL: 4xxx		31,799.00	30,000.00	17.10	0.00
5200 TRAVEL & CONFERENCES					
01-6500-0-5770-1120-5200-000-350-00000		500.00	500.00		0.00
TOTAL:		500.00	500.00		0.00
5210 MILEAGE					
01-6500-0-5770-1120-5210-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		1,000.00	1,000.00		0.00
TOTAL: 5xxx		1,500.00	1,500.00		0.00
*SUB-TOTAL:1000-5999		2,581,350.00	2,547,072.00	10,919.98	0.00

Fund :01 GENERAL FUND		Function:1190 SPEC ED: OTHER INSTR SRVCS			
1100 TEACHERS SALARIES					
01-3385-0-5710-1190-1100-000-350-00000		8,184.00	21,220.00		0.00
01-6500-0-5710-1190-1100-000-350-00000		10,466.00			0.00
01-6500-0-5750-1190-1100-000-350-00000		75,050.00	75,685.00		0.00
01-6500-0-5770-1190-1100-000-350-00000		28,373.00	28,628.00	2,374.21	0.08
01-6510-0-5710-1190-1100-000-350-00000		48,872.00	47,275.00		0.00

Fund	:01	GENERAL FUND	Function:1190	SPEC ED: OTHER INSTR SRVCS	
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
TOTAL:		170,945.00	172,808.00	2,374.21	0.01
TOTAL: 1xxx		170,945.00	172,808.00	2,374.21	0.01
2900	OTHER CLASSIFIED SALARIES				
01-6500-0-5750-1190-2900-000-350-00000		155,421.00	142,234.00	1,679.15	0.01
01-6500-0-5750-1190-2900-000-350-13100				2,352.56	0.00
TOTAL:		155,421.00	142,234.00	4,031.71	0.03
TOTAL: 2xxx		155,421.00	142,234.00	4,031.71	0.03
3101	STRS CERTIFICATED				
01-3385-0-5710-1190-3101-000-350-00000		1,481.00	3,590.00		0.00
01-6500-0-5710-1190-3101-000-350-00000		1,894.00			0.00
01-6500-0-5750-1190-3101-000-350-00000		13,584.00	12,806.00		0.00
01-6500-0-5770-1190-3101-000-350-00000		5,136.00	4,844.00	401.72	0.08
01-6510-0-5710-1190-3101-000-350-00000		8,846.00	7,999.00		0.00
TOTAL:		30,941.00	29,239.00	401.72	0.01
3202	PERS CLASSIFIED				
01-6500-0-5750-1190-3202-000-350-00000		35,762.00	32,586.00	321.07	0.01
01-6500-0-5750-1190-3202-000-350-13100				374.79	0.00
TOTAL:		35,762.00	32,586.00	695.86	0.02
3301	OASDI/MEDICARE CERTIFICATED				
01-3385-0-5710-1190-3301-000-350-00000		119.00	308.00		0.00
01-6500-0-5710-1190-3301-000-350-00000		152.00			0.00
01-6500-0-5750-1190-3301-000-350-00000		1,088.00	1,097.00		0.00
01-6500-0-5770-1190-3301-000-350-00000		411.00	415.00	34.42	0.08
01-6510-0-5710-1190-3301-000-350-00000		709.00	685.00		0.00
TOTAL:		2,479.00	2,505.00	34.42	0.01
3302	OASDI/MEDICARE CLASSIFIED				
01-6500-0-5750-1190-3302-000-350-00000		11,890.00	10,881.00	128.46	0.01
01-6500-0-5750-1190-3302-000-350-13100				179.97	0.00
TOTAL:		11,890.00	10,881.00	308.43	0.03
3401	HEALTH & WELFARE CERTIFICATED				
01-3385-0-5710-1190-3401-000-350-00000		1,355.00	4,327.00		0.00
01-6500-0-5710-1190-3401-000-350-00000		1,733.00			0.00
01-6500-0-5750-1190-3401-000-350-00000		7,344.00	7,344.00		0.00
01-6500-0-5770-1190-3401-000-350-00000		4,006.00	4,006.00	333.87	0.08
01-6510-0-5710-1190-3401-000-350-00000		8,093.00	9,641.00		0.00
TOTAL:		22,531.00	25,318.00	333.87	0.01
3402	HEALTH & WELFARE CLASSIFIED				
01-6500-0-5750-1190-3402-000-350-00000		29,070.00	24,133.00	343.02	0.01
TOTAL:		29,070.00	24,133.00	343.02	0.01
3501	UI CERTIFICATED				

Fund	Function	2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-3385-0-5710-1190-3501-000-350-00000		4.00	261.00		0.00
01-6500-0-5710-1190-3501-000-350-00000		5.00			0.00
01-6500-0-5750-1190-3501-000-350-00000		38.00	931.00		0.00
01-6500-0-5770-1190-3501-000-350-00000		14.00	352.00	1.18	0.00
01-6510-0-5710-1190-3501-000-350-00000		24.00	581.00		0.00
TOTAL:		85.00	2,125.00	1.18	0.00
3502 UI CLASSIFIED					
01-6500-0-5750-1190-3502-000-350-00000		78.00	1,749.00	0.84	0.00
01-6500-0-5750-1190-3502-000-350-13100				1.18	0.00
TOTAL:		78.00	1,749.00	2.02	0.00
3601 WC CERTIFICATED					
01-3385-0-5710-1190-3601-000-350-00000		267.00	450.00		0.00
01-6500-0-5710-1190-3601-000-350-00000		341.00			0.00
01-6500-0-5750-1190-3601-000-350-00000		2,447.00	1,605.00		0.00
01-6500-0-5770-1190-3601-000-350-00000		925.00	607.00	50.34	0.08
01-6510-0-5710-1190-3601-000-350-00000		1,593.00	1,002.00		0.00
TOTAL:		5,573.00	3,664.00	50.34	0.01
3602 WC CLASSIFIED					
01-6500-0-5750-1190-3602-000-350-00000		5,067.00	3,015.00	35.60	0.01
01-6500-0-5750-1190-3602-000-350-13100				49.87	0.00
TOTAL:		5,067.00	3,015.00	85.47	0.03
3751 OPEB, ACTIVE EE'S CERTIFICATED					
01-3385-0-5710-1190-3751-000-350-00000		82.00	212.00		0.00
01-6500-0-5710-1190-3751-000-350-00000		105.00			0.00
01-6500-0-5750-1190-3751-000-350-00000		751.00	757.00		0.00
01-6500-0-5770-1190-3751-000-350-00000		284.00	286.00	23.74	0.08
01-6510-0-5710-1190-3751-000-350-00000		489.00	473.00		0.00
TOTAL:		1,711.00	1,728.00	23.74	0.01
3752 OPEB, ACTIVE EE'S CLASSIFIED					
01-6500-0-5750-1190-3752-000-350-00000		1,554.00	1,422.00	16.79	0.01
01-6500-0-5750-1190-3752-000-350-13100				23.53	0.00
TOTAL:		1,554.00	1,422.00	40.32	0.03
TOTAL: 3xxx		146,741.00	138,365.00	2,320.39	0.02
4300 MATERIALS & SUPPLIES					
01-3385-0-5710-1190-4300-000-350-00000		800.00	1,000.00		0.00
01-6500-0-5710-1190-4300-000-350-00000		800.00	800.00		0.00
01-6500-0-5750-1190-4300-000-350-00000		4,200.00	4,800.00	160.94	0.03
01-6500-0-5770-1190-4300-000-350-00000		1,000.00	1,000.00		0.00
01-6510-0-5710-1190-4300-000-350-00000		409.00	788.00		0.00
01-6515-0-5710-1190-4300-000-350-00000			1,609.00		0.00
TOTAL:		7,209.00	9,997.00	160.94	0.02
TOTAL: 4xxx		7,209.00	9,997.00	160.94	0.02
5100 SUBAGREEMENTS FOR SERVICES					

Fund	:01	GENERAL FUND	Function:1190	SPEC ED: OTHER INSTR SRVCS	
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5750-1190-5100-000-350-00000		217,966.00	217,968.00		0.00
TOTAL:		217,966.00	217,968.00		0.00
5200 TRAVEL & CONFERENCES					
01-6500-0-5750-1190-5200-000-350-00000		1,000.00	1,000.00		0.00
01-6500-0-5770-1190-5200-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		2,000.00	2,000.00		0.00
5210 MILEAGE					
01-3385-0-5710-1190-5210-000-350-00000		500.00	387.00		0.00
01-6500-0-5710-1190-5210-000-350-00000		1,000.00	1,000.00		0.00
01-6500-0-5750-1190-5210-000-350-00000		5,000.00	5,000.00		0.00
01-6500-0-5770-1190-5210-000-350-00000		3,000.00	3,000.00	106.23	0.04
01-6510-0-5710-1190-5210-000-350-00000			500.00		0.00
TOTAL:		9,500.00	9,887.00	106.23	0.01
5850 PROFESSIONAL SERVICES					
01-3385-0-5710-1190-5850-000-350-00000		18,000.00			0.00
01-6500-0-5710-1190-5850-000-350-00000			18,000.00	1,200.00	0.07
01-6500-0-5750-1190-5850-000-350-00000		33,269.00	33,269.00		0.00
TOTAL:		51,269.00	51,269.00	1,200.00	0.02
5890 OTHER OPERATING EXPENDITURES					
01-3385-0-5710-1190-5890-000-350-00000		963.00			0.00
TOTAL:		963.00			0.00
TOTAL: 5xxx		281,698.00	281,124.00	1,306.23	0.00
*SUB-TOTAL:1000-5999		762,014.00	744,528.00	10,193.48	0.01
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Fund	:01	GENERAL FUND	Function:1191	SP ED INSTR: TRANSLATOR	
2900 OTHER CLASSIFIED SALARIES					
01-6500-0-5770-1191-2900-000-350-00000		9,791.00	9,791.00	66.16	0.01
TOTAL:		9,791.00	9,791.00	66.16	0.01
TOTAL: 2xxx		9,791.00	9,791.00	66.16	0.01
3202 PERS CLASSIFIED					
01-6500-0-5770-1191-3202-000-350-00000		2,253.00			0.00
TOTAL:		2,253.00			0.00
3302 OASDI/MEDICARE CLASSIFIED					
01-6500-0-5770-1191-3302-000-350-00000		749.00	749.00	5.06	0.01
TOTAL:		749.00	749.00	5.06	0.01
3502 UI CLASSIFIED					
01-6500-0-5770-1191-3502-000-350-00000		5.00	120.00	0.03	0.00
TOTAL:		5.00	120.00	0.03	0.00
3602 WC CLASSIFIED					

Fund	:01	GENERAL FUND	Function:1191	SP ED INSTR: TRANSLATOR	
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
01-6500-0-5770-1191-3602-000-350-00000		319.00	208.00	1.40	0.01
TOTAL:		319.00	208.00	1.40	0.01
3752		OPEB, ACTIVE EE'S CLASSIFIED			
01-6500-0-5770-1191-3752-000-350-00000		98.00	98.00	0.66	0.01
TOTAL:		98.00	98.00	0.66	0.01
TOTAL: 3xxx		3,424.00	1,175.00	7.15	0.01
5210		MILEAGE			
01-6500-0-5730-1191-5210-000-350-00000		2,000.00	2,000.00		0.00
01-6500-0-5750-1191-5210-000-350-00000		5,000.00	5,000.00		0.00
01-6500-0-5770-1191-5210-000-350-00000		4,000.00	4,000.00		0.00
TOTAL:		11,000.00	11,000.00		0.00
TOTAL: 5xxx		11,000.00	11,000.00		0.00
*SUB-TOTAL:1000-5999		24,215.00	21,966.00	73.31	0.00
Fund	:01	GENERAL FUND	Function:2100	INSTRNL SUPERVISION & ADMIN	
1300		CERTIF SUPERV & ADM SALARIES			
01-6500-0-5001-2100-1300-000-350-00000		66,474.00	67,258.00	5,878.28	0.09
01-6500-0-5750-2100-1300-000-350-13100		2,500.00	2,500.00	2,384.00	0.95
TOTAL:		68,974.00	69,758.00	8,262.28	0.12
1900		OTHER CERTIF SALARIES			
01-6500-0-5060-2100-1900-000-350-00000		270,755.00	273,930.00	22,827.52	0.08
01-6510-0-5001-2100-1900-000-350-00000		31,261.00	31,626.00	2,635.51	0.08
01-7814-0-5001-2100-1900-000-350-91800		1,500.00	4,500.00		0.00
TOTAL:		303,516.00	310,056.00	25,463.03	0.08
TOTAL: 1xxx		372,490.00	379,814.00	33,725.31	0.09
2400		CLERICAL, TECHNICAL & OFFICE			
01-6500-0-5001-2100-2400-000-350-00000		146,995.00	147,900.00	10,789.40	0.07
01-7814-0-5001-2100-2400-000-350-91802		8,779.00	8,765.00	733.39	0.08
TOTAL:		155,774.00	156,665.00	11,522.79	0.07
2900		OTHER CLASSIFIED SALARIES			
01-7814-0-5001-2100-2900-000-350-91800		8,000.00	4,000.00		0.00
TOTAL:		8,000.00	4,000.00		0.00
TOTAL: 2xxx		163,774.00	160,665.00	11,522.79	0.07
3101		STRS CERTIFICATED			
01-6500-0-5060-2100-3101-000-350-00000		49,007.00	46,349.00	3,862.42	0.08
01-6500-0-5750-2100-3101-000-350-13100		453.00	423.00	403.37	0.95
01-6510-0-5001-2100-3101-000-350-00000		5,658.00	5,351.00	445.93	0.08

Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
TOTAL:		55,118.00	52,123.00	4,711.72	0.09
3201	PERS CERTIFICATED				
	01-6500-0-5001-2100-3201-000-350-00000	15,296.00	15,409.00	1,346.71	0.09
	TOTAL:	15,296.00	15,409.00	1,346.71	0.09
3202	PERS CLASSIFIED				
	01-6500-0-5001-2100-3202-000-350-00000	33,824.00	33,884.00	2,398.57	0.07
	01-7814-0-5001-2100-3202-000-350-91802	2,020.00	2,008.00	168.02	0.08
	TOTAL:	35,844.00	35,892.00	2,566.59	0.07
3301	OASDI/MEDICARE CERTIFICATED				
	01-6500-0-5001-2100-3301-000-350-00000	4,637.00	4,649.00	449.69	0.10
	01-6500-0-5060-2100-3301-000-350-00000	3,926.00	3,972.00	316.15	0.08
	01-6500-0-5750-2100-3301-000-350-13100	36.00	36.00	34.57	0.96
	01-6510-0-5001-2100-3301-000-350-00000	453.00	459.00	38.21	0.08
	01-7814-0-5001-2100-3301-000-350-91800	22.00	65.00		0.00
	TOTAL:	9,074.00	9,181.00	838.62	0.09
3302	OASDI/MEDICARE CLASSIFIED				
	01-6500-0-5001-2100-3302-000-350-00000	11,245.00	11,314.00	772.28	0.07
	01-7814-0-5001-2100-3302-000-350-91800	612.00	306.00		0.00
	01-7814-0-5001-2100-3302-000-350-91802	672.00	671.00	56.10	0.08
	TOTAL:	12,529.00	12,291.00	828.38	0.07
3401	HEALTH & WELFARE CERTIFICATED				
	01-6500-0-5001-2100-3401-000-350-00000	6,984.00	6,984.00	538.50	0.08
	01-6500-0-5060-2100-3401-000-350-00000	33,077.00	33,077.00	2,756.40	0.08
	01-6510-0-5001-2100-3401-000-350-00000	2,203.00	2,203.00	183.60	0.08
	TOTAL:	42,264.00	42,264.00	3,478.50	0.08
3402	HEALTH & WELFARE CLASSIFIED				
	01-6500-0-5001-2100-3402-000-350-00000	25,142.00	23,820.00	1,958.14	0.08
	01-7814-0-5001-2100-3402-000-350-91802	1,397.00	1,231.00	94.88	0.08
	TOTAL:	26,539.00	25,051.00	2,053.02	0.08
3501	UI CERTIFICATED				
	01-6500-0-5001-2100-3501-000-350-00000	33.00	827.00	2.94	0.00
	01-6500-0-5060-2100-3501-000-350-00000	135.00	3,369.00	11.42	0.00
	01-6500-0-5750-2100-3501-000-350-13100	1.00	31.00	1.20	0.04
	01-6510-0-5001-2100-3501-000-350-00000	16.00	389.00	1.32	0.00
	01-7814-0-5001-2100-3501-000-350-91800	1.00	55.00		0.00
	TOTAL:	186.00	4,671.00	16.88	0.00
3502	UI CLASSIFIED				
	01-6500-0-5001-2100-3502-000-350-00000	74.00	1,819.00	5.39	0.00
	01-7814-0-5001-2100-3502-000-350-91800	4.00	49.00		0.00
	01-7814-0-5001-2100-3502-000-350-91802	4.00	108.00	0.36	0.00
	TOTAL:	82.00	1,976.00	5.75	0.00
3601	WC CERTIFICATED				

Fund	Function	2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5001-2100-3601-000-350-00000		2,167.00	1,426.00	124.62	0.09
01-6500-0-5060-2100-3601-000-350-00000		8,827.00	5,807.00	483.95	0.08
01-6500-0-5750-2100-3601-000-350-13100		82.00	53.00	50.54	0.95
01-6510-0-5001-2100-3601-000-350-00000		1,019.00	670.00	55.87	0.08
01-7814-0-5001-2100-3601-000-350-91800		49.00	95.00		0.00
TOTAL:		12,144.00	8,051.00	714.98	0.09
3602 WC CLASSIFIED					
01-6500-0-5001-2100-3602-000-350-00000		4,792.00	3,135.00	228.73	0.07
01-7814-0-5001-2100-3602-000-350-91800		261.00	85.00		0.00
01-7814-0-5001-2100-3602-000-350-91802		286.00	186.00	15.55	0.08
TOTAL:		5,339.00	3,406.00	244.28	0.07
3751 OPEB, ACTIVE EE'S CERTIFICATED					
01-6500-0-5001-2100-3751-000-350-00000		665.00	673.00	58.78	0.09
01-6500-0-5060-2100-3751-000-350-00000		2,708.00	2,739.00	228.27	0.08
01-6500-0-5750-2100-3751-000-350-13100		25.00	25.00	23.84	0.95
01-6510-0-5001-2100-3751-000-350-00000		313.00	316.00	26.36	0.08
01-7814-0-5001-2100-3751-000-350-91800		15.00	45.00		0.00
TOTAL:		3,726.00	3,798.00	337.25	0.09
3752 OPEB, ACTIVE EE'S CLASSIFIED					
01-6500-0-5001-2100-3752-000-350-00000		1,470.00	1,479.00	107.91	0.07
01-7814-0-5001-2100-3752-000-350-91800		80.00	40.00		0.00
01-7814-0-5001-2100-3752-000-350-91802		88.00	88.00	7.33	0.08
TOTAL:		1,638.00	1,607.00	115.24	0.07
TOTAL: 3xxx		219,779.00	215,720.00	17,257.92	0.08
4100 APPRVD TEXTS & CORE MTRLS					
01-6300-0-5001-2100-4100-000-350-00000		2,000.00	2,000.00		0.00
TOTAL:		2,000.00	2,000.00		0.00
4300 MATERIALS & SUPPLIES					
01-0393-0-5001-2100-4300-000-350-00000		10,037.00	1,285.00		0.00
01-3310-0-5750-2100-4300-000-350-00000			7,869.50		0.00
01-3310-0-5770-2100-4300-000-350-00000			7,868.50		0.00
01-6300-0-5001-2100-4300-000-350-00000		2,000.00	2,000.00		0.00
01-6500-0-5001-2100-4300-000-350-00000		15,000.00	13,855.00	71.40	0.01
01-6500-0-5001-2100-4300-000-350-14005		2,393.00	2,393.00		0.00
01-6500-0-5001-2100-4300-000-350-14010		433.00	433.00		0.00
01-6500-0-5060-2100-4300-000-350-00000		2,400.00	2,400.00		0.00
TOTAL:		32,263.00	38,104.00	71.40	0.00
4400 NON-CAPITAL EQUIPMENT					
01-1100-0-5001-2100-4400-000-350-00000		3,000.00	3,000.00		0.00
01-6500-0-5001-2100-4400-000-350-00000		5,000.00	5,000.00		0.00
01-6500-0-5001-2100-4400-000-350-14005		16,899.00	11,906.00		0.00
TOTAL:		24,899.00	19,906.00		0.00
TOTAL: 4xxx		59,162.00	60,010.00	71.40	0.00
5100 SUBAGREEMENTS FOR SERVICES					

Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5001-2100-5100-000-350-00000		61,210.00	61,771.00		0.00
TOTAL:		61,210.00	61,771.00		0.00
5200 TRAVEL & CONFERENCES					
01-0393-0-5001-2100-5200-000-350-00000			8,938.00	322.28	0.04
01-6500-0-5001-2100-5200-000-350-00000		3,000.00	3,000.00		0.00
01-6500-0-5060-2100-5200-000-350-00000		2,000.00	2,000.00		0.00
TOTAL:		5,000.00	13,938.00	322.28	0.02
5210 MILEAGE					
01-6500-0-5001-2100-5210-000-350-00000		1,000.00	1,000.00		0.00
01-6500-0-5060-2100-5210-000-350-00000		8,000.00	8,000.00	194.32	0.02
TOTAL:		9,000.00	9,000.00	194.32	0.02
5300 DUES & MEMBERSHIPS					
01-6500-0-5001-2100-5300-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		1,000.00	1,000.00		0.00
5630 REPAIRS (BUILDING OR EQUIPMNT)					
01-6500-0-5001-2100-5630-000-350-00000		2,000.00	2,000.00		0.00
TOTAL:		2,000.00	2,000.00		0.00
5711 AUTO POOL COST TRANSFER					
01-6500-0-5001-2100-5711-000-350-00000		6,000.00	3,500.00		0.00
TOTAL:		6,000.00	3,500.00		0.00
5712 COPIER POOL COST TRANSFER					
01-6500-0-5001-2100-5712-000-350-00000		13,700.00	16,500.00		0.00
TOTAL:		13,700.00	16,500.00		0.00
5713 FACILITIES POOL COST TRANSFER					
01-6500-0-5001-2100-5713-000-350-00000		23,398.00	23,398.00		0.00
01-6500-0-5001-2100-5713-105-350-00000		57,040.00	49,989.00		0.00
01-6500-0-5001-2100-5713-115-350-00000		6,425.00	6,592.00		0.00
01-6500-0-5001-2100-5713-185-350-00000		14,006.00			0.00
TOTAL:		100,869.00	79,979.00		0.00
5715 TECHNOLOGY COST TRANSFER					
01-6500-0-5001-2100-5715-000-350-00000		42,139.00	42,139.00		0.00
TOTAL:		42,139.00	42,139.00		0.00
5750 DIRECT COST FOR INTERFUND SVCS					
01-6500-0-5001-2100-5750-000-350-00000		229,052.00-	261,350.00-		0.00
TOTAL:		229,052.00-	261,350.00-		0.00
5815 LEGAL SERVICES					
01-6500-0-5001-2100-5815-000-350-00000		10,000.00	10,000.00		0.00
TOTAL:		10,000.00	10,000.00		0.00
5850 PROFESSIONAL SERVICES					



Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-3310-0-5001-2100-5850-000-350-00000		8,000.00			0.00
01-6500-0-5001-2100-5850-000-350-00000		10,000.00	31,000.00		0.00
TOTAL:		18,000.00	31,000.00		0.00
5890 OTHER OPERATING EXPENDITURES					
01-6500-0-5001-2100-5890-000-350-00000		9,000.00	9,000.00		0.00
TOTAL:		9,000.00	9,000.00		0.00
TOTAL: 5xxx		48,866.00	18,477.00	516.60	0.03
*SUB-TOTAL:1000-5999		864,071.00	834,686.00	63,094.02	0.08
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Fund :01 GENERAL FUND		Function:2200 SELPA ADMININSTRATIVE UNIT			
1300 CERTIF SUPERV & ADM SALARIES					
01-6500-0-5001-2200-1300-000-350-00000		66,474.00	67,258.00	5,878.28	0.09
TOTAL:		66,474.00	67,258.00	5,878.28	0.09
TOTAL: 1xxx		66,474.00	67,258.00	5,878.28	0.09
2400 CLERICAL, TECHNICAL & OFFICE					
01-6500-0-5001-2200-2400-000-350-00000		75,483.00	75,413.00	6,297.75	0.08
TOTAL:		75,483.00	75,413.00	6,297.75	0.08
TOTAL: 2xxx		75,483.00	75,413.00	6,297.75	0.08
3201 PERS CERTIFICATED					
01-6500-0-5001-2200-3201-000-350-00000		15,296.00	15,409.00	1,346.71	0.09
TOTAL:		15,296.00	15,409.00	1,346.71	0.09
3202 PERS CLASSIFIED					
01-6500-0-5001-2200-3202-000-350-00000		17,369.00	17,277.00	1,442.81	0.08
TOTAL:		17,369.00	17,277.00	1,442.81	0.08
3301 OASDI/MEDICARE CERTIFICATED					
01-6500-0-5001-2200-3301-000-350-00000		4,637.00	4,649.00	449.69	0.10
TOTAL:		4,637.00	4,649.00	449.69	0.10
3302 OASDI/MEDICARE CLASSIFIED					
01-6500-0-5001-2200-3302-000-350-00000		5,774.00	5,769.00	466.24	0.08
TOTAL:		5,774.00	5,769.00	466.24	0.08
3401 HEALTH & WELFARE CERTIFICATED					
01-6500-0-5001-2200-3401-000-350-00000		6,984.00	6,984.00	538.50	0.08
TOTAL:		6,984.00	6,984.00	538.50	0.08
3402 HEALTH & WELFARE CLASSIFIED					
01-6500-0-5001-2200-3402-000-350-00000		12,571.00	11,082.00	889.02	0.08
TOTAL:		12,571.00	11,082.00	889.02	0.08
3501 UI CERTIFICATED					

Fund :01 GENERAL FUND		Function:2200 SELPA ADMININSTRATIVE UNIT			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
01-6500-0-5001-2200-3501-000-350-00000		33.00	827.00	2.94	0.00
TOTAL:		33.00	827.00	2.94	0.00
3502 UI CLASSIFIED					
01-6500-0-5001-2200-3502-000-350-00000		38.00	928.00	3.14	0.00
TOTAL:		38.00	928.00	3.14	0.00
3601 WC CERTIFICATED					
01-6500-0-5001-2200-3601-000-350-00000		2,167.00	1,426.00	124.62	0.09
TOTAL:		2,167.00	1,426.00	124.62	0.09
3602 WC CLASSIFIED					
01-6500-0-5001-2200-3602-000-350-00000		2,461.00	1,599.00	133.51	0.08
TOTAL:		2,461.00	1,599.00	133.51	0.08
3751 OPEB, ACTIVE EE'S CERTIFICATED					
01-6500-0-5001-2200-3751-000-350-00000		665.00	673.00	58.78	0.09
TOTAL:		665.00	673.00	58.78	0.09
3752 OPEB, ACTIVE EE'S CLASSIFIED					
01-6500-0-5001-2200-3752-000-350-00000		755.00	754.00	62.98	0.08
TOTAL:		755.00	754.00	62.98	0.08
TOTAL: 3xxx		68,750.00	67,377.00	5,518.94	0.08
4300 MATERIALS & SUPPLIES					
01-6500-0-5001-2200-4300-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		1,000.00	1,000.00		0.00
TOTAL: 4xxx		1,000.00	1,000.00		0.00
5200 TRAVEL & CONFERENCES					
01-6500-0-5001-2200-5200-000-350-00000		6,000.00	6,000.00		0.00
TOTAL:		6,000.00	6,000.00		0.00
5210 MILEAGE					
01-6500-0-5001-2200-5210-000-350-00000		500.00	500.00		0.00
TOTAL:		500.00	500.00		0.00
5300 DUES & MEMBERSHIPS					
01-6500-0-5001-2200-5300-000-350-00000		2,300.00	2,300.00		0.00
TOTAL:		2,300.00	2,300.00		0.00
TOTAL: 5xxx		8,800.00	8,800.00		0.00
*SUB-TOTAL:1000-5999		220,507.00	219,848.00	17,694.97	0.08

Fund :01 GENERAL FUND		Function:2420 INSTR LIBRARY, MEDIA & TECH			
5714 LIBRARY POOL COST TRANSFER					

Fund :01 GENERAL FUND		Function:2420 INSTR LIBRARY, MEDIA & TECH			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5001-2420-5714-000-350-00000		1,500.00	1,500.00		0.00
TOTAL:		1,500.00	1,500.00		0.00
TOTAL: 5xxx		1,500.00	1,500.00		0.00
*SUB-TOTAL:1000-5999		1,500.00	1,500.00		0.00
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Fund :01 GENERAL FUND		Function:3120 PSYCHOLOGICAL SERVICES			
1200 CERTIF PUPIL SUPPORT SALARIES					
01-6500-0-5730-3120-1200-000-350-00000		50,374.00	36,736.00		0.00
01-6500-0-5750-3120-1200-000-350-00000		39,251.00	47,049.00		0.00
01-6500-0-5770-3120-1200-000-350-00000		281,784.00	292,164.00		0.00
01-6512-0-5150-3120-1200-000-350-00000		51,391.00	66,255.00		0.00
01-7814-0-5001-3120-1200-000-350-91801		12,768.00			0.00
01-7814-0-5001-3120-1200-000-350-91802		4,000.00	4,000.00		0.00
TOTAL:		439,568.00	446,204.00		0.00
TOTAL: 1xxx		439,568.00	446,204.00		0.00
2200 CLASSIF SUPPORT SALARIES					
01-3327-0-5150-3120-2200-000-350-00000		41,155.00	35,226.00		0.00
01-6512-0-5150-3120-2200-000-350-00000		125,109.00	115,843.00	49.01	0.00
TOTAL:		166,264.00	151,069.00	49.01	0.00
TOTAL: 2xxx		166,264.00	151,069.00	49.01	0.00
3101 STRS CERTIFICATED					
01-6500-0-5730-3120-3101-000-350-00000		9,118.00	6,216.00		0.00
01-6500-0-5750-3120-3101-000-350-00000		7,104.00	7,961.00		0.00
01-6500-0-5770-3120-3101-000-350-00000		51,003.00	49,434.00		0.00
01-6512-0-5150-3120-3101-000-350-00000		9,302.00	11,210.00		0.00
01-7814-0-5001-3120-3101-000-350-91801		2,311.00			0.00
TOTAL:		78,838.00	74,821.00		0.00
3202 PERS CLASSIFIED					
01-3327-0-5150-3120-3202-000-350-00000		9,470.00	8,070.00		0.00
01-6512-0-5150-3120-3202-000-350-00000		28,787.00	26,540.00		0.00
TOTAL:		38,257.00	34,610.00		0.00
3301 OASDI/MEDICARE CERTIFICATED					
01-6500-0-5730-3120-3301-000-350-00000		730.00	533.00		0.00
01-6500-0-5750-3120-3301-000-350-00000		569.00	682.00		0.00
01-6500-0-5770-3120-3301-000-350-00000		4,086.00	4,236.00		0.00
01-6512-0-5150-3120-3301-000-350-00000		745.00	961.00		0.00
01-7814-0-5001-3120-3301-000-350-91801		185.00			0.00
01-7814-0-5001-3120-3301-000-350-91802		58.00	58.00		0.00
TOTAL:		6,373.00	6,470.00		0.00
3302 OASDI/MEDICARE CLASSIFIED					

Fund :01 GENERAL FUND		Function:3120 PSYCHOLOGICAL SERVICES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-3327-0-5150-3120-3302-000-350-00000		3,148.00	2,695.00		0.00
01-6512-0-5150-3120-3302-000-350-00000		9,571.00	8,862.00	3.75	0.00
TOTAL:		12,719.00	11,557.00	3.75	0.00
3401 HEALTH & WELFARE CERTIFICATED					
01-6500-0-5730-3120-3401-000-350-00000		8,381.00	7,262.00		0.00
01-6500-0-5750-3120-3401-000-350-00000		6,984.00	8,381.00		0.00
01-6500-0-5770-3120-3401-000-350-00000		59,018.00	52,517.00		0.00
01-6512-0-5150-3120-3401-000-350-00000		11,181.00	12,944.00		0.00
TOTAL:		85,564.00	81,104.00		0.00
3402 HEALTH & WELFARE CLASSIFIED					
01-3327-0-5150-3120-3402-000-350-00000		654.00	7,459.00		0.00
01-6512-0-5150-3120-3402-000-350-00000		18,875.00	34,408.00		0.00
TOTAL:		19,529.00	41,867.00		0.00
3501 UI CERTIFICATED					
01-6500-0-5730-3120-3501-000-350-00000		25.00	452.00		0.00
01-6500-0-5750-3120-3501-000-350-00000		20.00	579.00		0.00
01-6500-0-5770-3120-3501-000-350-00000		141.00	3,594.00		0.00
01-6512-0-5150-3120-3501-000-350-00000		26.00	815.00		0.00
01-7814-0-5001-3120-3501-000-350-91801		6.00			0.00
01-7814-0-5001-3120-3501-000-350-91802		2.00	49.00		0.00
TOTAL:		220.00	5,489.00		0.00
3502 UI CLASSIFIED					
01-3327-0-5150-3120-3502-000-350-00000		21.00	433.00		0.00
01-6512-0-5150-3120-3502-000-350-00000		63.00	1,425.00	0.02	0.00
TOTAL:		84.00	1,858.00	0.02	0.00
3601 WC CERTIFICATED					
01-6500-0-5730-3120-3601-000-350-00000		1,642.00	779.00		0.00
01-6500-0-5750-3120-3601-000-350-00000		1,280.00	997.00		0.00
01-6500-0-5770-3120-3601-000-350-00000		9,186.00	6,194.00		0.00
01-6512-0-5150-3120-3601-000-350-00000		1,675.00	1,405.00		0.00
01-7814-0-5001-3120-3601-000-350-91801		416.00			0.00
01-7814-0-5001-3120-3601-000-350-91802		130.00	85.00		0.00
TOTAL:		14,329.00	9,460.00		0.00
3602 WC CLASSIFIED					
01-3327-0-5150-3120-3602-000-350-00000		1,342.00	747.00		0.00
01-6512-0-5150-3120-3602-000-350-00000		4,079.00	2,456.00	1.04	0.00
TOTAL:		5,421.00	3,203.00	1.04	0.00
3751 OPEB, ACTIVE EE'S CERTIFICATED					
01-6500-0-5730-3120-3751-000-350-00000		504.00	367.00		0.00
01-6500-0-5750-3120-3751-000-350-00000		393.00	471.00		0.00
01-6500-0-5770-3120-3751-000-350-00000		2,818.00	2,922.00		0.00
01-6512-0-5150-3120-3751-000-350-00000		514.00	663.00		0.00
01-7814-0-5001-3120-3751-000-350-91801		128.00			0.00

Fund :01 GENERAL FUND		Function:3120 PSYCHOLOGICAL SERVICES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-7814-0-5001-3120-3751-000-350-91802		40.00	40.00		0.00
TOTAL:		4,397.00	4,463.00		0.00
3752 OPEB, ACTIVE EE'S CLASSIFIED					
01-3327-0-5150-3120-3752-000-350-00000		412.00	352.00		0.00
01-6512-0-5150-3120-3752-000-350-00000		1,251.00	1,158.00	0.49	0.00
TOTAL:		1,663.00	1,510.00	0.49	0.00
TOTAL: 3xxx		267,394.00	276,412.00	5.30	0.00
4300 MATERIALS & SUPPLIES					
01-3327-0-5150-3120-4300-000-350-00000		1,305.00	1,468.00		0.00
01-6500-0-5150-3120-4300-000-350-00000		3,200.00	3,200.00		0.00
01-6500-0-5730-3120-4300-000-350-00000		480.00	480.00		0.00
01-6500-0-5750-3120-4300-000-350-00000		5,560.00	5,560.00		0.00
01-6500-0-5770-3120-4300-000-350-00000		3,360.00	3,360.00		0.00
01-6512-0-5150-3120-4300-000-350-00000		6,122.00	3,823.00		0.00
TOTAL:		20,027.00	17,891.00		0.00
4400 NON-CAPITAL EQUIPMENT					
01-6512-0-5150-3120-4400-000-350-00000		5,000.00	2,003.00		0.00
TOTAL:		5,000.00	2,003.00		0.00
TOTAL: 4xxx		25,027.00	19,894.00		0.00
5100 SUBAGREEMENTS FOR SERVICES					
01-6500-0-5770-3120-5100-000-350-00000			15,000.00		0.00
01-6512-0-5150-3120-5100-000-350-00000		36,200.00	36,200.00		0.00
TOTAL:		36,200.00	51,200.00		0.00
5200 TRAVEL & CONFERENCES					
01-6500-0-5730-3120-5200-000-350-00000		500.00	500.00		0.00
01-6500-0-5750-3120-5200-000-350-00000		500.00	500.00		0.00
01-6500-0-5770-3120-5200-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		2,000.00	2,000.00		0.00
5210 MILEAGE					
01-3327-0-5150-3120-5210-000-350-00000		476.00	1,333.00		0.00
01-6500-0-5730-3120-5210-000-350-00000		1,000.00	1,000.00		0.00
01-6500-0-5750-3120-5210-000-350-00000		6,000.00	6,000.00		0.00
01-6500-0-5770-3120-5210-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		8,476.00	9,333.00		0.00
5630 REPAIRS (BUILDING OR EQUIPMNT)					
01-6512-0-5150-3120-5630-000-350-00000		5,000.00			0.00
TOTAL:		5,000.00			0.00
5890 OTHER OPERATING EXPENDITURES					
01-3327-0-5150-3120-5890-000-350-00000			200.00		0.00
01-6512-0-5150-3120-5890-000-350-00000		8,345.00			0.00

Fund	:01	GENERAL FUND	Function:3120	PSYCHOLOGICAL SERVICES
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual
				CALC: 3/2 2021-2022 % Spent To Date
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TOTAL:		8,345.00	200.00	0.00
TOTAL: 5xxx		60,021.00	62,733.00	0.00
*SUB-TOTAL:1000-5999		958,274.00	956,312.00	54.31 0.00

Fund	:01	GENERAL FUND	Function:3140	HEALTH SERVICES
1200		CERTIF PUPIL SUPPORT SALARIES		
01-6500-0-5750-3140-1200-000-350-00000		77,725.00	78,641.00	0.00
TOTAL:		77,725.00	78,641.00	0.00
TOTAL: 1xxx		77,725.00	78,641.00	0.00
2200		CLASSIF SUPPORT SALARIES		
01-6500-0-5750-3140-2200-000-350-00000		60,514.00	61,233.00	0.00
TOTAL:		60,514.00	61,233.00	0.00
TOTAL: 2xxx		60,514.00	61,233.00	0.00
3101		STRS CERTIFICATED		
01-6500-0-5750-3140-3101-000-350-00000		14,068.00	13,306.00	0.00
TOTAL:		14,068.00	13,306.00	0.00
3202		PERS CLASSIFIED		
01-6500-0-5750-3140-3202-000-350-00000		13,924.00	14,029.00	0.00
TOTAL:		13,924.00	14,029.00	0.00
3301		OASDI/MEDICARE CERTIFICATED		
01-6500-0-5750-3140-3301-000-350-00000		1,127.00	1,140.00	0.00
TOTAL:		1,127.00	1,140.00	0.00
3302		OASDI/MEDICARE CLASSIFIED		
01-6500-0-5750-3140-3302-000-350-00000		4,629.00	4,684.00	0.00
TOTAL:		4,629.00	4,684.00	0.00
3401		HEALTH & WELFARE CERTIFICATED		
01-6500-0-5750-3140-3401-000-350-00000		13,968.00	13,968.00	0.00
TOTAL:		13,968.00	13,968.00	0.00
3402		HEALTH & WELFARE CLASSIFIED		
01-6500-0-5750-3140-3402-000-350-00000		13,968.00	13,968.00	0.00
TOTAL:		13,968.00	13,968.00	0.00
3501		UI CERTIFICATED		
01-6500-0-5750-3140-3501-000-350-00000		39.00	967.00	0.00
TOTAL:		39.00	967.00	0.00
3502		UI CLASSIFIED		

Fund :01 GENERAL FUND		Function:3140 HEALTH SERVICES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5750-3140-3502-000-350-00000		30.00	753.00		0.00
TOTAL:		30.00	753.00		0.00
3601	WC CERTIFICATED				
01-6500-0-5750-3140-3601-000-350-00000		2,534.00	1,667.00		0.00
TOTAL:		2,534.00	1,667.00		0.00
3602	WC CLASSIFIED				
01-6500-0-5750-3140-3602-000-350-00000		1,973.00	1,298.00		0.00
TOTAL:		1,973.00	1,298.00		0.00
3751	OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5750-3140-3751-000-350-00000		777.00	786.00		0.00
TOTAL:		777.00	786.00		0.00
3752	OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5750-3140-3752-000-350-00000		605.00	612.00		0.00
TOTAL:		605.00	612.00		0.00
TOTAL: 3xxx		67,642.00	67,178.00		0.00
4300	MATERIALS & SUPPLIES				
01-0000-0-5001-3140-4300-000-350-52500		729.00	729.00		0.00
01-6500-0-5750-3140-4300-000-350-00000		3,000.00	3,000.00		0.00
01-7814-0-5001-3140-4300-000-350-91800		5,123.00	5,500.00		0.00
01-7814-0-5001-3140-4300-000-350-91801		817.00	5,817.00		0.00
TOTAL:		9,669.00	15,046.00		0.00
4400	NON-CAPITAL EQUIPMENT				
01-7814-0-5001-3140-4400-000-350-91801			5,200.00		0.00
TOTAL:			5,200.00		0.00
TOTAL: 4xxx		9,669.00	20,246.00		0.00
5200	TRAVEL & CONFERENCES				
01-6500-0-5750-3140-5200-000-350-00000		1,000.00	1,000.00		0.00
01-7814-0-5001-3140-5200-000-350-91801			2,200.00		0.00
01-7814-0-5001-3140-5200-000-350-91802		2,000.00	2,211.00		0.00
TOTAL:		3,000.00	5,411.00		0.00
5210	MILEAGE				
01-6500-0-5750-3140-5210-000-350-00000		1,500.00	1,500.00		0.00
TOTAL:		1,500.00	1,500.00		0.00
5300	DUES & MEMBERSHIPS				
01-6500-0-5750-3140-5300-000-350-00000		500.00	500.00		0.00
TOTAL:		500.00	500.00		0.00
5890	OTHER OPERATING EXPENDITURES				
01-7814-0-5001-3140-5890-000-350-91800		6,000.00	5,260.00		0.00

Fund :01 GENERAL FUND		Function:3140 HEALTH SERVICES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-7814-0-5001-3140-5890-000-350-91801			2,134.00		0.00
01-7814-0-5001-3140-5890-000-350-91802		2,191.00	500.00		0.00
TOTAL:		8,191.00	7,894.00		0.00
TOTAL: 5xxx		13,191.00	15,305.00		0.00
*SUB-TOTAL:1000-5999		228,741.00	242,603.00		0.00
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Fund :01 GENERAL FUND		Function:3150 SPEECH & AUDIOLOGY SERVICES			
1200 CERTIF PUPIL SUPPORT SALARIES					
01-6500-0-5730-3150-1200-000-350-00000		119,552.00	140,245.00		0.00
01-6500-0-5750-3150-1200-000-350-00000		59,044.00	59,731.00		0.00
01-6500-0-5770-3150-1200-000-350-00000		266,294.00	250,103.00		0.00
TOTAL:		444,890.00	450,079.00		0.00
TOTAL: 1xxx		444,890.00	450,079.00		0.00
2200 CLASSIF SUPPORT SALARIES					
01-6500-0-5730-3150-2200-000-350-00000		37,873.00	39,178.00	1,076.58	0.03
TOTAL:		37,873.00	39,178.00	1,076.58	0.03
TOTAL: 2xxx		37,873.00	39,178.00	1,076.58	0.03
3101 STRS CERTIFICATED					
01-6500-0-5730-3150-3101-000-350-00000		21,639.00	23,730.00		0.00
01-6500-0-5750-3150-3101-000-350-00000		10,687.00	10,106.00		0.00
01-6500-0-5770-3150-3101-000-350-00000		41,451.00	35,935.00		0.00
TOTAL:		73,777.00	69,771.00		0.00
3202 PERS CLASSIFIED					
01-6500-0-5730-3150-3202-000-350-00000		8,715.00	8,976.00		0.00
TOTAL:		8,715.00	8,976.00		0.00
3301 OASDI/MEDICARE CERTIFICATED					
01-6500-0-5730-3150-3301-000-350-00000		1,734.00	2,034.00		0.00
01-6500-0-5750-3150-3301-000-350-00000		856.00	866.00		0.00
01-6500-0-5770-3150-3301-000-350-00000		3,861.00	3,626.00		0.00
TOTAL:		6,451.00	6,526.00		0.00
3302 OASDI/MEDICARE CLASSIFIED					
01-6500-0-5730-3150-3302-000-350-00000		2,897.00	2,997.00	82.36	0.03
TOTAL:		2,897.00	2,997.00	82.36	0.03
3401 HEALTH & WELFARE CERTIFICATED					
01-6500-0-5730-3150-3401-000-350-00000		10,476.00	10,476.00		0.00
01-6500-0-5750-3150-3401-000-350-00000		10,476.00	10,476.00		0.00
01-6500-0-5770-3150-3401-000-350-00000		34,920.00	34,920.00		0.00
TOTAL:		55,872.00	55,872.00		0.00
3501 UI CERTIFICATED					



Fund :01 GENERAL FUND		Function:3150 SPEECH & AUDIOLOGY SERVICES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5730-3150-3501-000-350-00000		60.00	1,725.00		0.00
01-6500-0-5750-3150-3501-000-350-00000		30.00	735.00		0.00
01-6500-0-5770-3150-3501-000-350-00000		133.00	3,076.00		0.00
TOTAL:		223.00	5,536.00		0.00
3502	UI CLASSIFIED				
01-6500-0-5730-3150-3502-000-350-00000		19.00	482.00	0.54	0.00
TOTAL:		19.00	482.00	0.54	0.00
3601	WC CERTIFICATED				
01-6500-0-5730-3150-3601-000-350-00000		3,897.00	2,973.00		0.00
01-6500-0-5750-3150-3601-000-350-00000		1,925.00	1,266.00		0.00
01-6500-0-5770-3150-3601-000-350-00000		8,681.00	5,302.00		0.00
TOTAL:		14,503.00	9,541.00		0.00
3602	WC CLASSIFIED				
01-6500-0-5730-3150-3602-000-350-00000		1,235.00	831.00	22.82	0.03
TOTAL:		1,235.00	831.00	22.82	0.03
3751	OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5730-3150-3751-000-350-00000		1,196.00	1,402.00		0.00
01-6500-0-5750-3150-3751-000-350-00000		590.00	597.00		0.00
01-6500-0-5770-3150-3751-000-350-00000		2,663.00	2,501.00		0.00
TOTAL:		4,449.00	4,500.00		0.00
3752	OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5730-3150-3752-000-350-00000		379.00	392.00	10.76	0.03
TOTAL:		379.00	392.00	10.76	0.03
TOTAL: 3xxx		168,520.00	165,424.00	116.48	0.00
4300	MATERIALS & SUPPLIES				
01-6500-0-5730-3150-4300-000-350-00000		1,080.00	1,080.00		0.00
01-6500-0-5750-3150-4300-000-350-00000		5,600.00	5,600.00		0.00
01-6500-0-5770-3150-4300-000-350-00000		2,720.00	2,720.00		0.00
TOTAL:		9,400.00	9,400.00		0.00
TOTAL: 4xxx		9,400.00	9,400.00		0.00
5100	SUBAGREEMENTS FOR SERVICES				
01-6500-0-5770-3150-5100-000-350-00000		32,750.00	52,750.00		0.00
TOTAL:		32,750.00	52,750.00		0.00
5200	TRAVEL & CONFERENCES				
01-6500-0-5730-3150-5200-000-350-00000		500.00	500.00		0.00
01-6500-0-5750-3150-5200-000-350-00000		500.00	500.00		0.00
01-6500-0-5770-3150-5200-000-350-00000		500.00	500.00		0.00
TOTAL:		1,500.00	1,500.00		0.00
5210	MILEAGE				

Fund :01 GENERAL FUND		Function:3150 SPEECH & AUDIOLOGY SERVICES			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5730-3150-5210-000-350-00000		1,000.00	1,000.00	30.97	0.03
01-6500-0-5750-3150-5210-000-350-00000		1,000.00	1,000.00	13.27	0.01
01-6500-0-5770-3150-5210-000-350-00000		4,000.00	4,000.00	44.24	0.01
TOTAL:		6,000.00	6,000.00	88.48	0.01
5300 DUES & MEMBERSHIPS					
01-6500-0-5750-3150-5300-000-350-00000		200.00	200.00		0.00
TOTAL:		200.00	200.00		0.00
5850 PROFESSIONAL SERVICES					
01-6500-0-5750-3150-5850-000-350-00000		5,000.00	5,000.00		0.00
01-6500-0-5770-3150-5850-000-350-00000		25,000.00	45,000.00		0.00
TOTAL:		30,000.00	50,000.00		0.00
TOTAL: 5xxx		70,450.00	110,450.00	88.48	0.00
*SUB-TOTAL:1000-5999		731,133.00	774,531.00	1,281.54	0.00
Fund :01 GENERAL FUND		Function:3600 PUPIL TRANSPORTATION			
2200 CLASSIF SUPPORT SALARIES					
01-9240-0-5001-3600-2200-000-380-00000		280,026.00	278,677.00	1,089.00	0.00
01-9240-0-5001-3600-2200-000-380-13100				3,689.45	0.00
TOTAL:		280,026.00	278,677.00	4,778.45	0.02
2300 CLASSIFIED SUPERV & ADM SALARY					
01-9240-0-5001-3600-2300-000-380-00000		65,999.00	65,988.00	5,521.52	0.08
TOTAL:		65,999.00	65,988.00	5,521.52	0.08
TOTAL: 2xxx		346,025.00	344,665.00	10,299.97	0.03
3202 PERS CLASSIFIED					
01-9240-0-5001-3600-3202-000-380-00000		79,620.00	72,307.00	1,264.98	0.02
01-9240-0-5001-3600-3202-000-380-13100				596.60	0.00
TOTAL:		79,620.00	72,307.00	1,861.58	0.03
3302 OASDI/MEDICARE CLASSIFIED					
01-9240-0-5001-3600-3302-000-380-00000		26,471.00	26,367.00	505.70	0.02
01-9240-0-5001-3600-3302-000-380-13100				282.25	0.00
TOTAL:		26,471.00	26,367.00	787.95	0.03
3402 HEALTH & WELFARE CLASSIFIED					
01-9240-0-5001-3600-3402-000-380-00000		61,128.00	59,590.00	948.84	0.02
TOTAL:		61,128.00	59,590.00	948.84	0.02
3502 UI CLASSIFIED					
01-9240-0-5001-3600-3502-000-380-00000		173.00	4,239.00	3.30	0.00
01-9240-0-5001-3600-3502-000-380-13100				1.83	0.00
TOTAL:		173.00	4,239.00	5.13	0.00
3602 WC CLASSIFIED					

Fund :01 GENERAL FUND		Function:3600 PUPIL TRANSPORTATION			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-9240-0-5001-3600-3602-000-380-00000		11,280.00	7,307.00	140.15	0.02
01-9240-0-5001-3600-3602-000-380-13100				78.24	0.00
TOTAL:		11,280.00	7,307.00	218.39	0.03
3752 OPEB, ACTIVE EE'S CLASSIFIED					
01-9240-0-5001-3600-3752-000-380-00000		3,460.00	3,447.00	66.11	0.02
01-9240-0-5001-3600-3752-000-380-13100				36.88	0.00
TOTAL:		3,460.00	3,447.00	102.99	0.03
TOTAL: 3xxx		182,132.00	173,257.00	3,924.88	0.02
4300 MATERIALS & SUPPLIES					
01-7830-0-5001-3600-4300-000-380-00000			4,997.00		0.00
01-9240-0-5001-3600-4300-000-380-00000		37,109.00	49,990.00		0.00
TOTAL:		37,109.00	54,987.00		0.00
4400 NON-CAPITAL EQUIPMENT					
01-7830-0-5001-3600-4400-000-380-00000			12,000.00		0.00
TOTAL:			12,000.00		0.00
TOTAL: 4xxx		37,109.00	66,987.00		0.00
5200 TRAVEL & CONFERENCES					
01-9240-0-5001-3600-5200-000-380-00000		1,000.00	2,000.00		0.00
TOTAL:		1,000.00	2,000.00		0.00
5210 MILEAGE					
01-9240-0-5001-3600-5210-000-380-00000		1,000.00	1,000.00		0.00
TOTAL:		1,000.00	1,000.00		0.00
5300 DUES & MEMBERSHIPS					
01-9240-0-5001-3600-5300-000-380-00000		200.00	200.00		0.00
TOTAL:		200.00	200.00		0.00
5450 OTHER INSURANCE					
01-9240-0-5001-3600-5450-000-380-00000		58,100.00	45,000.00	55,519.00	1.23
TOTAL:		58,100.00	45,000.00	55,519.00	1.23
5620 RENTS/LEASES OF EQUIPMENT					
01-9240-0-5001-3600-5620-000-380-00000		10,000.00	15,000.00	1,005.09	0.07
TOTAL:		10,000.00	15,000.00	1,005.09	0.07
5630 REPAIRS (BUILDING OR EQUIPMNT)					
01-9240-0-5001-3600-5630-000-380-00000		35,000.00	45,000.00		0.00
TOTAL:		35,000.00	45,000.00		0.00
5711 AUTO POOL COST TRANSFER					
01-9240-0-5001-3600-5711-000-380-00000		45,000.00	30,000.00		0.00
TOTAL:		45,000.00	30,000.00		0.00
5890 OTHER OPERATING EXPENDITURES					

Fund	:01	GENERAL FUND	Function:3600	PUPIL TRANSPORTATION
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual
				CALC: 3/2 2021-2022 % Spent To Date
01-7830-0-5001-3600-5890-000-380-00000			5,000.00	0.00
01-9240-0-5001-3600-5890-000-380-00000		2,000.00	2,000.00	0.00
01-9240-0-5001-3600-5890-000-380-52200		5,000.00	5,000.00	0.00
TOTAL:		7,000.00	12,000.00	0.00
5910 TELEPHONE				
01-9240-0-5001-3600-5910-000-380-00000		6,000.00	6,000.00	322.56
TOTAL:		6,000.00	6,000.00	322.56
TOTAL: 5xxx		163,300.00	156,200.00	56,846.65
*SUB-TOTAL:1000-5999		728,566.00	741,109.00	71,071.50
6400 EQUIPMENT				
01-9230-0-5001-3600-6400-000-380-00000		163,167.57	163,168.00	0.00
TOTAL:		163,167.57	163,168.00	0.00
TOTAL: 6xxx		163,167.57	163,168.00	0.00
*SUB-TOTAL:1000-6999		891,733.57	904,277.00	71,071.50

Fund	:01	GENERAL FUND	Function:7210	GENERAL ADMIN COST TRANSFERS
7310 INDIRECT SUPPORT				
01-0393-0-5001-7210-7310-000-350-00000		2,798.00	2,798.00	0.00
01-3310-0-5770-7210-7310-000-350-00000		53,610.00	52,312.00	0.00
01-3313-0-5730-7210-7310-000-350-00000		6,581.00	6,581.00	0.00
01-3315-0-5730-7210-7310-000-350-00000		3,120.00	3,120.00	0.00
01-3327-0-5150-7210-7310-000-350-00000		4,870.00	4,870.00	0.00
01-3345-0-5730-7210-7310-000-350-00000		77.00	77.00	0.00
01-3385-0-5710-7210-7310-000-350-00000		2,667.00	2,667.00	0.00
01-6500-0-5001-7210-7310-000-350-00000		588,394.00	561,121.00	0.00
01-6510-0-5710-7210-7310-000-350-00000		9,236.00	9,236.00	0.00
01-6512-0-5150-7210-7310-000-350-00000		24,110.00	24,423.00	0.00
01-6515-0-5710-7210-7310-000-350-00000			135.00	0.00
01-7814-0-5001-7210-7310-000-350-91801		5,036.00	4,649.00	0.00
01-7830-0-5001-7210-7310-000-380-00000			1,958.00	0.00
01-9240-0-5001-7210-7310-000-380-00000		55,906.00	55,364.00	0.00
TOTAL:		756,405.00	729,311.00	0.00
TOTAL: 7xxx		756,405.00	729,311.00	0.00
*SUB-TOTAL:1000-7999		756,405.00	729,311.00	0.00

Fund	:01	GENERAL FUND	Function:8100	PLANT MAINTENANCE & OPERATIONS
2200 CLASSIF SUPPORT SALARIES				
01-6500-0-5001-8100-2200-000-350-00000		26,558.00	23,991.00	465.12
				0.02

Fund :01		GENERAL FUND		Function:8100 PLANT MAINTENANCE & OPERATIONS	
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
TOTAL:		26,558.00	23,991.00	465.12	0.02
TOTAL: 2xxx		26,558.00	23,991.00	465.12	0.02
3202	PERS CLASSIFIED				
01-6500-0-5001-8100-3202-000-350-00000		4,346.00	3,703.00	106.56	0.03
TOTAL:		4,346.00	3,703.00	106.56	0.03
3302	OASDI/MEDICARE CLASSIFIED				
01-6500-0-5001-8100-3302-000-350-00000		2,032.00	1,835.00	32.18	0.02
TOTAL:		2,032.00	1,835.00	32.18	0.02
3402	HEALTH & WELFARE CLASSIFIED				
01-6500-0-5001-8100-3402-000-350-00000		2,095.00	2,095.00	174.60	0.08
TOTAL:		2,095.00	2,095.00	174.60	0.08
3502	UI CLASSIFIED				
01-6500-0-5001-8100-3502-000-350-00000		13.00	295.00	0.23	0.00
TOTAL:		13.00	295.00	0.23	0.00
3602	WC CLASSIFIED				
01-6500-0-5001-8100-3602-000-350-00000		866.00	509.00	9.86	0.02
TOTAL:		866.00	509.00	9.86	0.02
3752	OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5001-8100-3752-000-350-00000		266.00	240.00	4.65	0.02
TOTAL:		266.00	240.00	4.65	0.02
TOTAL: 3xxx		9,618.00	8,677.00	328.08	0.04
5530	PEST CONTROL				
01-6500-0-5001-8100-5530-000-350-00000		2,000.00	2,000.00	189.00	0.09
TOTAL:		2,000.00	2,000.00	189.00	0.09
5545	P G & E				
01-6500-0-5001-8100-5545-000-350-00000		22,000.00	22,000.00	2,365.18	0.11
TOTAL:		22,000.00	22,000.00	2,365.18	0.11
5590	ALL OTHER UTILITIES				
01-6500-0-5001-8100-5590-000-350-00000		1,500.00	1,500.00	859.15	0.57
TOTAL:		1,500.00	1,500.00	859.15	0.57
5610	RENTS/LEASES BUILDINGS/PROP				
01-6500-0-5001-8100-5610-000-350-00000		34,000.00	34,000.00	280.00	0.01
TOTAL:		34,000.00	34,000.00	280.00	0.01
5620	RENTS/LEASES OF EQUIPMENT				
01-6500-0-5001-8100-5620-000-350-00000		1,000.00	1,000.00		0.00
TOTAL:		1,000.00	1,000.00		0.00
5630	REPAIRS (BUILDING OR EQUIPMNT)				

Fund :01 GENERAL FUND		Function:8100 PLANT MAINTENANCE & OPERATIONS			
		2021-2022 Budget Alloc	2021-2022 Budget Current	2021-2022 Actual Actual	CALC: 3/2 2021-2022 % Spent To Date
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01-6500-0-5001-8100-5630-000-350-00000		4,000.00	4,000.00		0.00
TOTAL:		4,000.00	4,000.00		0.00
5710 DIRECT COST FOR TRANSF SVCS					
01-6500-0-5001-8100-5710-100-350-00000		39,801.00	44,220.00		0.00
TOTAL:		39,801.00	44,220.00		0.00
5910 TELEPHONE					
01-6500-0-5001-8100-5910-000-350-00000		20,000.00	20,000.00	1,219.28	0.06
TOTAL:		20,000.00	20,000.00	1,219.28	0.06
TOTAL: 5xxx		124,301.00	128,720.00	4,912.61	0.04
*SUB-TOTAL:1000-5999		160,477.00	161,388.00	5,705.81	0.04
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Fund :01 GENERAL FUND		Function:9200 TRANSFERS BETWEEN AGENCIES			
7281 OTHER TRANSFERS TO DISTRICTS					
01-6500-0-5770-9200-7281-000-350-00000		141,424.00	141,424.00		0.00
TOTAL:		141,424.00	141,424.00		0.00
TOTAL: 7xxx		141,424.00	141,424.00		0.00
*SUB-TOTAL:1000-7999		141,424.00	141,424.00		0.00
**TOTAL:1000-5999		9,790,112.00	9,701,256.00	209,476.88	0.02
**TOTAL:1000-6999		9,953,279.57	9,864,424.00	209,476.88	0.02
**TOTAL:1000-7999		10,851,108.57	10,735,159.00	209,476.88	0.02
**TOTAL:8000-8999		10,851,108.57	10,735,159.00	146,799.00	0.01