

22-23 Budget Report Used to Build Allocation Model

011 GLENN COUNTY OFFICE OF EDUC
Alloc vs GCOE 22-23

COMPARATIVE BUDGET REPORT

J60175 BDR110 L.00.22 02/02/22 PAGE 0

ACCOUNT CLASSIFICATIONS SELECTED

FIELD RANGES SELECTED

Fd Res Y Goal Func Obj Sit Bdr DD

FI RANGE

- 1. 01-6500-?-????-????-????-??-350-?????
- 2. 01-3327-?-????-????-????-??-350-?????
- 3. 01-6512-?-????-????-????-??-350-?????
- 4. 01-3385-?-????-????-????-??-350-?????
- 5. 01-6510-?-????-????-????-??-350-?????
- 6. 01-3313-?-????-????-????-??-350-?????
- 7. 01-3315-?-????-????-????-??-350-?????
- 8. 01-3345-?-????-????-????-??-350-?????
- 9. 01-3310-?-????-????-????-??-350-?????
- 10. 01-9240-?-????-????-????-??-380-?????

Sort/Rollup Digit: Fund Function Goal
 Page break on field: Fund
 By details: Object , ALL FIELDS (Format 3 OBJECT All flds)
 Show pennies: No Suppress lines with zeros in all columns: Yes
 Restricted field: 02-Resource
 Lines per page: 63 Blank lines between each detail: 0
 80 Column mode: No Replace Fiscal year with:
 Year for Acct format: 2019 Sort detail lines by: Alpha
 Include accounts?(Open/Closed/Both): Both Collapse Objects by file: No

	* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *	* Column 6 *	* Column 7 *
Column Title1:	Budget	Budget	Budget	Budget	Budget	Budget	budget
Column Title2:	Alloc	Current	Alloc	Current	Alloc	Alloc	budget
Fiscal Year:	2021	2021	2022	2022	2023	2021	2021
Data Source:	Budget Dev M:75	Budget Dev M:35	Budget Dev M:77	Budget Dev M:35	Budget Dev M:75	Budget Dev M:75	Budget Dev M:35
Amount Types:	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Print Detail:	No	No	No	No	No	No	No
If Zero Print:	Blanks	Blanks	Blanks	Zeros	Blanks	Blanks	Blanks
Calc column:	None	None	None	None	None	None	None
Rest/Unr/Both:	Both	Both	Both	Both	Both	Both	Both
Budget Tfrs:	None	None	None	None	None	None	None
Bud Tfrs Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans:	None	None	None	None	None	None	None
GL Trans Date:	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
Suppress Line:	Yes	Yes	Yes	Yes	No	Yes	Yes

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:0000 NOT APPLICABLE FOR THIS ACCT

2022-2023
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 Alloc

8097	PROPERTY TAX TRNSF - SP ED	
	01-6500-0-5001-0000-8097-000-350-00000	1,568,816
	TOTAL:	1,568,816
8181	SPEC ED ENTITLEMENT - COE ONLY	
	01-3310-0-5001-0000-8181-000-350-00000	716,699
	TOTAL:	716,699
8182	SPEC ED DISCRETIONARY GRANTS	
	01-3385-0-5001-0000-8182-000-350-00000	34,422
	TOTAL:	34,422
8311	OTHER STATE APPORT - CURR YR	
	01-6500-0-5001-0000-8311-000-350-00000	2,028,271
	TOTAL:	2,028,271
8791	TRANSFER OF APPORT FROM DIST	
	01-6500-0-5001-0000-8791-000-350-00000	845,715
	TOTAL:	845,715
8980	CONTRIB FROM UNRESTRICT - CY	
	01-6500-0-5001-0000-8980-000-350-00000	129,000
	01-9240-0-5001-0000-8980-000-380-00000	289,651
	TOTAL:	418,651
	TOTAL: 8xxx	5,612,574

Fund :01 GENERAL FUND
 Goal :5150 MENTAL HEALTH SERVICE

Function:0000 NOT APPLICABLE FOR THIS ACCT

8182	SPEC ED DISCRETIONARY GRANTS	
	01-3327-0-5150-0000-8182-000-350-00000	62,853
	TOTAL:	62,853
8590	ALL OTHER STATE REVENUE	
	01-6512-0-5150-0000-8590-000-350-00000	361,413
	TOTAL:	361,413
	TOTAL: 8xxx	424,266

Fund :01 GENERAL FUND
 Goal :5710 SPEC ED: INFANTS

Function:0000 NOT APPLICABLE FOR THIS ACCT

8311	OTHER STATE APPORT - CURR YR	
	01-6510-0-5710-0000-8311-000-350-00000	123,732
	TOTAL:	123,732
	TOTAL: 8xxx	123,732

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:0000 NOT APPLICABLE FOR THIS ACCT

2022-2023
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 Alloc

8181	SPEC ED ENTITLEMENT - COE ONLY	
01-3313-0-5730-0000-8181-000-350-00000		84,932
TOTAL:		84,932
8182	SPEC ED DISCRETIONARY GRANTS	
01-3315-0-5730-0000-8182-000-350-00000		40,267
01-3345-0-5730-0000-8182-000-350-00000		1,000
TOTAL:		41,267
TOTAL: 8xxx		126,199

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:0000 NOT APPLICABLE FOR THIS ACCT

8710	TUITION	
01-6500-0-5750-0000-8710-000-350-00000		4,626,613
TOTAL:		4,626,613
8781	ALL OTHER TRANSFERS FROM DIST	
01-9240-0-5750-0000-8781-000-380-00000		568,456
TOTAL:		568,456
TOTAL: 8xxx		5,195,069

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:1110 SPECIAL ED: SEPARATE CLASSES

1100	TEACHERS SALARIES	
01-3315-0-5730-1110-1100-000-350-00000		23,529
01-6500-0-5730-1110-1100-000-350-00000		191,046
TOTAL:		214,575
1110	SUBSTITUTE TEACHER SALARIES	
01-6500-0-5730-1110-1110-000-350-13200		3,151
TOTAL:		3,151
TOTAL: 1xxx		217,726
2100	INSTR AIDES SALARIES	
01-3310-0-5730-1110-2100-000-350-00000		26,298
01-3313-0-5730-1110-2100-000-350-00000		44,456
01-6500-0-5730-1110-2100-000-350-00000		142,212
TOTAL:		212,966
2110	SUBSTITUTE INSTRUCTIONAL AIDES	
01-6500-0-5730-1110-2110-000-350-13210		5,625
TOTAL:		5,625
TOTAL: 2xxx		218,591
3101	STRS CERTIFICATED	

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:1110 SPECIAL ED: SEPARATE CLASSES

		2022-2023 Budget Alloc

01-3315-0-5730-1110-3101-000-350-00000		3,981
01-6500-0-5730-1110-3101-000-350-00000		23,609
01-6500-0-5730-1110-3101-000-350-13200		533
TOTAL:		28,123
3201 PERS CERTIFICATED		
01-6500-0-5730-1110-3201-000-350-00000		13,444
TOTAL:		13,444
3202 PERS CLASSIFIED		
01-3310-0-5730-1110-3202-000-350-00000		2,467
01-3313-0-5730-1110-3202-000-350-00000		11,603
01-6500-0-5730-1110-3202-000-350-00000		33,205
TOTAL:		47,275
3301 OASDI/MEDICARE CERTIFICATED		
01-3315-0-5730-1110-3301-000-350-00000		341
01-6500-0-5730-1110-3301-000-350-00000		5,964
01-6500-0-5730-1110-3301-000-350-13200		46
TOTAL:		6,351
3302 OASDI/MEDICARE CLASSIFIED		
01-3310-0-5730-1110-3302-000-350-00000		2,012
01-3313-0-5730-1110-3302-000-350-00000		3,401
01-6500-0-5730-1110-3302-000-350-00000		10,879
01-6500-0-5730-1110-3302-000-350-13210		430
TOTAL:		16,722
3401 HEALTH & WELFARE CERTIFICATED		
01-3315-0-5730-1110-3401-000-350-00000		3,492
01-6500-0-5730-1110-3401-000-350-00000		38,412
TOTAL:		41,904
3402 HEALTH & WELFARE CLASSIFIED		
01-3313-0-5730-1110-3402-000-350-00000		12,804
01-6500-0-5730-1110-3402-000-350-00000		27,936
TOTAL:		40,740
3501 UI CERTIFICATED		
01-3315-0-5730-1110-3501-000-350-00000		12
01-6500-0-5730-1110-3501-000-350-00000		96
01-6500-0-5730-1110-3501-000-350-13200		2
TOTAL:		110
3502 UI CLASSIFIED		
01-3310-0-5730-1110-3502-000-350-00000		13
01-3313-0-5730-1110-3502-000-350-00000		22
01-6500-0-5730-1110-3502-000-350-00000		71
01-6500-0-5730-1110-3502-000-350-13210		3
TOTAL:		109
3601 WC CERTIFICATED		

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:1110 SPECIAL ED: SEPARATE CLASSES

		2022-2023 Budget Alloc

01-3315-0-5730-1110-3601-000-350-00000		499
01-6500-0-5730-1110-3601-000-350-00000		4,050
01-6500-0-5730-1110-3601-000-350-13200		67
TOTAL:		4,616
3602 WC CLASSIFIED		
01-3310-0-5730-1110-3602-000-350-00000		558
01-3313-0-5730-1110-3602-000-350-00000		942
01-6500-0-5730-1110-3602-000-350-00000		3,015
01-6500-0-5730-1110-3602-000-350-13210		119
TOTAL:		4,634
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-3315-0-5730-1110-3751-000-350-00000		235
01-6500-0-5730-1110-3751-000-350-00000		1,910
01-6500-0-5730-1110-3751-000-350-13200		32
TOTAL:		2,177
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-3310-0-5730-1110-3752-000-350-00000		263
01-3313-0-5730-1110-3752-000-350-00000		445
01-6500-0-5730-1110-3752-000-350-00000		1,422
01-6500-0-5730-1110-3752-000-350-13210		56
TOTAL:		2,186
TOTAL: 3xxx		208,391
4300 MATERIALS & SUPPLIES		
01-3313-0-5730-1110-4300-000-350-00000		1,489
01-3315-0-5730-1110-4300-000-350-00000		1,658
01-3345-0-5730-1110-4300-000-350-00000		885
01-6500-0-5730-1110-4300-000-350-00000		200
TOTAL:		4,232
4400 NON-CAPITAL EQUIPMENT		
01-6500-0-5730-1110-4400-000-350-00000		5,000
TOTAL:		5,000
TOTAL: 4xxx		9,232
5200 TRAVEL & CONFERENCES		
01-6500-0-5730-1110-5200-000-350-00000		1,000
TOTAL:		1,000
5210 MILEAGE		
01-3315-0-5730-1110-5210-000-350-00000		1,888
01-6500-0-5730-1110-5210-000-350-00000		8,000
TOTAL:		9,888
TOTAL: 5xxx		10,888

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:1110 SPECIAL ED: SEPARATE CLASSES

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 *SUB-TOTAL:1000-5999

664,828

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1110 SPECIAL ED: SEPARATE CLASSES

1100 TEACHERS SALARIES

01-6500-0-5750-1110-1100-000-350-00000 424,456
 01-6500-0-5750-1110-1100-000-350-13100 16,781
 TOTAL: 441,237

1110 SUBSTITUTE TEACHER SALARIES

01-6500-0-5750-1110-1110-000-350-13200 32,988
 TOTAL: 32,988

TOTAL: 1xxx 474,225

2100 INSTR AIDES SALARIES

01-3310-0-5750-1110-2100-000-350-00000 196,230
 01-6500-0-5750-1110-2100-000-350-00000 507,775
 01-6500-0-5750-1110-2100-000-350-13100 14,144
 TOTAL: 718,149

2110 SUBSTITUTE INSTRUCTIONAL AIDES

01-6500-0-5750-1110-2110-000-350-13210 68,566
 TOTAL: 68,566

TOTAL: 2xxx 786,715

3101 STRS CERTIFICATED

01-6500-0-5750-1110-3101-000-350-00000 71,818
 01-6500-0-5750-1110-3101-000-350-13100 2,839
 01-6500-0-5750-1110-3101-000-350-13200 5,581
 TOTAL: 80,238

3202 PERS CLASSIFIED

01-3310-0-5750-1110-3202-000-350-00000 51,216
 01-6500-0-5750-1110-3202-000-350-00000 131,159
 01-6500-0-5750-1110-3202-000-350-13100 3,692
 TOTAL: 186,067

3301 OASDI/MEDICARE CERTIFICATED

01-6500-0-5750-1110-3301-000-350-00000 6,155
 01-6500-0-5750-1110-3301-000-350-13100 243
 01-6500-0-5750-1110-3301-000-350-13200 478
 TOTAL: 6,876

3302 OASDI/MEDICARE CLASSIFIED

01-3310-0-5750-1110-3302-000-350-00000 15,012
 01-6500-0-5750-1110-3302-000-350-00000 38,845

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1110 SPECIAL ED: SEPARATE CLASSES

		2022-2023 Budget Alloc

01-6500-0-5750-1110-3302-000-350-13100		1,082
01-6500-0-5750-1110-3302-000-350-13210		5,245
TOTAL:		60,184
3401 HEALTH & WELFARE CERTIFICATED		
01-6500-0-5750-1110-3401-000-350-00000		91,152
TOTAL:		91,152
3402 HEALTH & WELFARE CLASSIFIED		
01-3310-0-5750-1110-3402-000-350-00000		93,297
01-6500-0-5750-1110-3402-000-350-00000		245,397
TOTAL:		338,694
3501 UI CERTIFICATED		
01-6500-0-5750-1110-3501-000-350-00000		212
01-6500-0-5750-1110-3501-000-350-13100		8
01-6500-0-5750-1110-3501-000-350-13200		17
TOTAL:		237
3502 UI CLASSIFIED		
01-3310-0-5750-1110-3502-000-350-00000		98
01-6500-0-5750-1110-3502-000-350-00000		254
01-6500-0-5750-1110-3502-000-350-13100		7
01-6500-0-5750-1110-3502-000-350-13210		34
TOTAL:		393
3601 WC CERTIFICATED		
01-6500-0-5750-1110-3601-000-350-00000		8,998
01-6500-0-5750-1110-3601-000-350-13100		356
01-6500-0-5750-1110-3601-000-350-13200		699
TOTAL:		10,053
3602 WC CLASSIFIED		
01-3310-0-5750-1110-3602-000-350-00000		4,160
01-6500-0-5750-1110-3602-000-350-00000		10,765
01-6500-0-5750-1110-3602-000-350-13100		300
01-6500-0-5750-1110-3602-000-350-13210		1,454
TOTAL:		16,679
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-6500-0-5750-1110-3751-000-350-00000		4,245
01-6500-0-5750-1110-3751-000-350-13100		168
01-6500-0-5750-1110-3751-000-350-13200		330
TOTAL:		4,743
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-3310-0-5750-1110-3752-000-350-00000		1,962
01-6500-0-5750-1110-3752-000-350-00000		5,078
01-6500-0-5750-1110-3752-000-350-13100		141
01-6500-0-5750-1110-3752-000-350-13210		686

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1110 SPECIAL ED: SEPARATE CLASSES

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TOTAL:		7,867
TOTAL: 3xxx		803,183
4300 MATERIALS & SUPPLIES		
01-6500-0-5750-1110-4300-000-350-00000		14,800
TOTAL:		14,800
4400 NON-CAPITAL EQUIPMENT		
01-6500-0-5750-1110-4400-000-350-00000		10,000
TOTAL:		10,000
TOTAL: 4xxx		24,800
5200 TRAVEL & CONFERENCES		
01-6500-0-5750-1110-5200-000-350-00000		1,000
TOTAL:		1,000
5210 MILEAGE		
01-6500-0-5750-1110-5210-000-350-00000		1,000
TOTAL:		1,000
5890 OTHER OPERATING EXPENDITURES		
01-6500-0-5750-1110-5890-000-350-00000		29,437
TOTAL:		29,437
TOTAL: 5xxx		31,437
*SUB-TOTAL:1000-5999		2,120,360

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:1120 SPEC ED: RSP INSTRUCTION

1100 TEACHERS SALARIES		
01-6500-0-5770-1120-1100-000-350-00000		974,598
TOTAL:		974,598
1110 SUBSTITUTE TEACHER SALARIES		
01-6500-0-5770-1120-1110-000-350-13200		34,563
TOTAL:		34,563
TOTAL: 1xxx		1,009,161
2100 INSTR AIDES SALARIES		
01-3310-0-5770-1120-2100-000-350-00000		124,188
01-6500-0-5770-1120-2100-000-350-00000		503,044
TOTAL:		627,232
2110 SUBSTITUTE INSTRUCTIONAL AIDES		

Fund :01 GENERAL FUND Function:1120 SPEC ED: RSP INSTRUCTION
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

		2022-2023 Budget Alloc

01-6500-0-5770-1120-2110-000-350-13210		46,093
TOTAL:		46,093
TOTAL: 2xxx		673,325
3101 STRS CERTIFICATED		
01-6500-0-5770-1120-3101-000-350-00000		151,478
01-6500-0-5770-1120-3101-000-350-13200		5,848
TOTAL:		157,326
3201 PERS CERTIFICATED		
01-6500-0-5770-1120-3201-000-350-00000		33,298
TOTAL:		33,298
3202 PERS CLASSIFIED		
01-3310-0-5770-1120-3202-000-350-00000		32,413
01-6500-0-5770-1120-3202-000-350-00000		124,129
TOTAL:		156,542
3301 OASDI/MEDICARE CERTIFICATED		
01-6500-0-5770-1120-3301-000-350-00000		22,042
01-6500-0-5770-1120-3301-000-350-13200		501
TOTAL:		22,543
3302 OASDI/MEDICARE CLASSIFIED		
01-3310-0-5770-1120-3302-000-350-00000		9,500
01-6500-0-5770-1120-3302-000-350-00000		38,483
01-6500-0-5770-1120-3302-000-350-13210		3,526
TOTAL:		51,509
3401 HEALTH & WELFARE CERTIFICATED		
01-6500-0-5770-1120-3401-000-350-00000		199,505
TOTAL:		199,505
3402 HEALTH & WELFARE CLASSIFIED		
01-3310-0-5770-1120-3402-000-350-00000		67,752
01-6500-0-5770-1120-3402-000-350-00000		161,352
TOTAL:		229,104
3501 UI CERTIFICATED		
01-6500-0-5770-1120-3501-000-350-00000		487
01-6500-0-5770-1120-3501-000-350-13200		17
TOTAL:		504
3502 UI CLASSIFIED		
01-3310-0-5770-1120-3502-000-350-00000		62
01-6500-0-5770-1120-3502-000-350-00000		252
01-6500-0-5770-1120-3502-000-350-13210		23
TOTAL:		337
3601 WC CERTIFICATED		

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:1120 SPEC ED: RSP INSTRUCTION

		2022-2023 Budget Alloc

01-6500-0-5770-1120-3601-000-350-00000		20,661
01-6500-0-5770-1120-3601-000-350-13200		733
TOTAL:		21,394
3602 WC CLASSIFIED		
01-3310-0-5770-1120-3602-000-350-00000		2,633
01-6500-0-5770-1120-3602-000-350-00000		10,665
01-6500-0-5770-1120-3602-000-350-13210		977
TOTAL:		14,275
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-6500-0-5770-1120-3751-000-350-00000		9,746
01-6500-0-5770-1120-3751-000-350-13200		346
TOTAL:		10,092
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-3310-0-5770-1120-3752-000-350-00000		1,242
01-6500-0-5770-1120-3752-000-350-00000		5,030
01-6500-0-5770-1120-3752-000-350-13210		461
TOTAL:		6,733
TOTAL: 3xxx		903,162
4300 MATERIALS & SUPPLIES		
01-6500-0-5770-1120-4300-000-350-00000		15,000
TOTAL:		15,000
4400 NON-CAPITAL EQUIPMENT		
01-6500-0-5770-1120-4400-000-350-00000		15,000
TOTAL:		15,000
TOTAL: 4xxx		30,000
5200 TRAVEL & CONFERENCES		
01-6500-0-5770-1120-5200-000-350-00000		500
TOTAL:		500
5210 MILEAGE		
01-6500-0-5770-1120-5210-000-350-00000		1,000
TOTAL:		1,000
TOTAL: 5xxx		1,500
*SUB-TOTAL:1000-5999		2,617,148

Fund :01 GENERAL FUND
 Goal :5710 SPEC ED: INFANTS

Function:1190 SPEC ED: OTHER INSTR SRVCS

1100 TEACHERS SALARIES

Fund :01 GENERAL FUND
 Goal :5710 SPEC ED: INFANTS

Function:1190 SPEC ED: OTHER INSTR SRVCS

		2022-2023 Budget Alloc

01-3385-0-5710-1190-1100-000-350-00000		21,429
01-6500-0-5710-1190-1100-000-350-00000		3,528
01-6510-0-5710-1190-1100-000-350-00000		44,215
TOTAL:		69,172
TOTAL: 1xxx		69,172
3101 STRS CERTIFICATED		
01-3385-0-5710-1190-3101-000-350-00000		3,626
01-6500-0-5710-1190-3101-000-350-00000		597
01-6510-0-5710-1190-3101-000-350-00000		7,481
TOTAL:		11,704
3301 OASDI/MEDICARE CERTIFICATED		
01-3385-0-5710-1190-3301-000-350-00000		311
01-6500-0-5710-1190-3301-000-350-00000		51
01-6510-0-5710-1190-3301-000-350-00000		641
TOTAL:		1,003
3401 HEALTH & WELFARE CERTIFICATED		
01-3385-0-5710-1190-3401-000-350-00000		4,327
01-6500-0-5710-1190-3401-000-350-00000		712
01-6510-0-5710-1190-3401-000-350-00000		8,928
TOTAL:		13,967
3501 UI CERTIFICATED		
01-3385-0-5710-1190-3501-000-350-00000		11
01-6500-0-5710-1190-3501-000-350-00000		2
01-6510-0-5710-1190-3501-000-350-00000		22
TOTAL:		35
3601 WC CERTIFICATED		
01-3385-0-5710-1190-3601-000-350-00000		454
01-6500-0-5710-1190-3601-000-350-00000		75
01-6510-0-5710-1190-3601-000-350-00000		937
TOTAL:		1,466
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-3385-0-5710-1190-3751-000-350-00000		214
01-6500-0-5710-1190-3751-000-350-00000		35
01-6510-0-5710-1190-3751-000-350-00000		442
TOTAL:		691
TOTAL: 3xxx		28,866
4300 MATERIALS & SUPPLIES		
01-3385-0-5710-1190-4300-000-350-00000		90
01-6500-0-5710-1190-4300-000-350-00000		800
01-6510-0-5710-1190-4300-000-350-00000		715
TOTAL:		1,605

Fund :01 GENERAL FUND
 Goal :5710 SPEC ED: INFANTS

Function:1190 SPEC ED: OTHER INSTR SRVCS

		2022-2023 Budget Alloc

TOTAL: 4xxx		1,605
5210	MILEAGE	
	01-6500-0-5710-1190-5210-000-350-00000	1,000
	01-6510-0-5710-1190-5210-000-350-00000	4,500
	TOTAL:	5,500
5850	PROFESSIONAL SERVICES	
	01-6500-0-5710-1190-5850-000-350-00000	24,000
	TOTAL:	24,000
	TOTAL: 5xxx	29,500
*SUB-TOTAL:1000-5999		129,143

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1190 SPEC ED: OTHER INSTR SRVCS

1100	TEACHERS SALARIES	
	01-6500-0-5750-1190-1100-000-350-00000	77,377
	TOTAL:	77,377
	TOTAL: 1xxx	77,377
2900	OTHER CLASSIFIED SALARIES	
	01-6500-0-5750-1190-2900-000-350-00000	151,543
	TOTAL:	151,543
	TOTAL: 2xxx	151,543
3101	STRS CERTIFICATED	
	01-6500-0-5750-1190-3101-000-350-00000	13,092
	TOTAL:	13,092
3202	PERS CLASSIFIED	
	01-6500-0-5750-1190-3202-000-350-00000	39,553
	TOTAL:	39,553
3301	OASDI/MEDICARE CERTIFICATED	
	01-6500-0-5750-1190-3301-000-350-00000	1,122
	TOTAL:	1,122
3302	OASDI/MEDICARE CLASSIFIED	
	01-6500-0-5750-1190-3302-000-350-00000	11,593
	TOTAL:	11,593
3401	HEALTH & WELFARE CERTIFICATED	
	01-6500-0-5750-1190-3401-000-350-00000	7,344
	TOTAL:	7,344
3402	HEALTH & WELFARE CLASSIFIED	

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1190 SPEC ED: OTHER INSTR SRVCS

		2022-2023 Budget Alloc

01-6500-0-5750-1190-3402-000-350-00000		12,487
TOTAL:		12,487
3501 UI CERTIFICATED		
01-6500-0-5750-1190-3501-000-350-00000		39
TOTAL:		39
3502 UI CLASSIFIED		
01-6500-0-5750-1190-3502-000-350-00000		76
TOTAL:		76
3601 WC CERTIFICATED		
01-6500-0-5750-1190-3601-000-350-00000		1,640
TOTAL:		1,640
3602 WC CLASSIFIED		
01-6500-0-5750-1190-3602-000-350-00000		3,213
TOTAL:		3,213
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-6500-0-5750-1190-3751-000-350-00000		774
TOTAL:		774
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-6500-0-5750-1190-3752-000-350-00000		1,515
TOTAL:		1,515
TOTAL: 3xxx		92,448
4300 MATERIALS & SUPPLIES		
01-6500-0-5750-1190-4300-000-350-00000		4,200
TOTAL:		4,200
TOTAL: 4xxx		4,200
5100 SUBAGREEMENTS FOR SERVICES		
01-6500-0-5750-1190-5100-000-350-00000		237,170
TOTAL:		237,170
5200 TRAVEL & CONFERENCES		
01-6500-0-5750-1190-5200-000-350-00000		1,000
TOTAL:		1,000
5210 MILEAGE		
01-6500-0-5750-1190-5210-000-350-00000		5,000
TOTAL:		5,000
5850 PROFESSIONAL SERVICES		
01-6500-0-5750-1190-5850-000-350-00000		33,269
TOTAL:		33,269

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1190 SPEC ED: OTHER INSTR SRVCS

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 TOTAL: 5xxx 276,439
 *SUB-TOTAL:1000-5999 602,007

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:1190 SPEC ED: OTHER INSTR SRVCS

1100 TEACHERS SALARIES
 01-6500-0-5770-1190-1100-000-350-00000 32,162
 TOTAL: 32,162
 TOTAL: 1xxx 32,162

2900 OTHER CLASSIFIED SALARIES
 01-6500-0-5770-1190-2900-000-350-00000 37,613
 TOTAL: 37,613
 TOTAL: 2xxx 37,613

3101 STRS CERTIFICATED
 01-6500-0-5770-1190-3101-000-350-00000 5,442
 TOTAL: 5,442

3202 PERS CLASSIFIED
 01-6500-0-5770-1190-3202-000-350-00000 9,817
 TOTAL: 9,817

3301 OASDI/MEDICARE CERTIFICATED
 01-6500-0-5770-1190-3301-000-350-00000 466
 TOTAL: 466

3302 OASDI/MEDICARE CLASSIFIED
 01-6500-0-5770-1190-3302-000-350-00000 2,877
 TOTAL: 2,877

3401 HEALTH & WELFARE CERTIFICATED
 01-6500-0-5770-1190-3401-000-350-00000 4,414
 TOTAL: 4,414

3402 HEALTH & WELFARE CLASSIFIED
 01-6500-0-5770-1190-3402-000-350-00000 7,963
 TOTAL: 7,963

3501 UI CERTIFICATED
 01-6500-0-5770-1190-3501-000-350-00000 16
 TOTAL: 16

3502 UI CLASSIFIED
 01-6500-0-5770-1190-3502-000-350-00000 19

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:1190 SPEC ED: OTHER INSTR SRVCS

2022-2023
 Budget
 Alloc

-----		2022-2023
		Budget
		Alloc
TOTAL:		19
3601	WC CERTIFICATED	
	01-6500-0-5770-1190-3601-000-350-00000	682
	TOTAL:	682
3602	WC CLASSIFIED	
	01-6500-0-5770-1190-3602-000-350-00000	797
	TOTAL:	797
3751	OPEB, ACTIVE EE'S CERTIFICATED	
	01-6500-0-5770-1190-3751-000-350-00000	322
	TOTAL:	322
3752	OPEB, ACTIVE EE'S CLASSIFIED	
	01-6500-0-5770-1190-3752-000-350-00000	376
	TOTAL:	376
	TOTAL: 3xxx	33,191
4300	MATERIALS & SUPPLIES	
	01-6500-0-5770-1190-4300-000-350-00000	750
	TOTAL:	750
	TOTAL: 4xxx	750
5200	TRAVEL & CONFERENCES	
	01-6500-0-5770-1190-5200-000-350-00000	1,000
	TOTAL:	1,000
5210	MILEAGE	
	01-6500-0-5770-1190-5210-000-350-00000	3,000
	TOTAL:	3,000
	TOTAL: 5xxx	4,000
	*SUB-TOTAL:1000-5999	107,716

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:1191 SP ED INSTR: TRANSLATOR

5210	MILEAGE	
	01-6500-0-5730-1191-5210-000-350-00000	2,000
	TOTAL:	2,000
	TOTAL: 5xxx	2,000
	*SUB-TOTAL:1000-5999	2,000

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1191 SP ED INSTR: TRANSLATOR

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:1191 SP ED INSTR: TRANSLATOR

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5210	MILEAGE		
	01-6500-0-5750-1191-5210-000-350-00000		5,000
	TOTAL:		5,000
	TOTAL: 5xxx		5,000
*SUB-TOTAL:1000-5999			5,000

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:1191 SP ED INSTR: TRANSLATOR

2900	OTHER CLASSIFIED SALARIES		
	01-6500-0-5770-1191-2900-000-350-00000		9,791
	TOTAL:		9,791
	TOTAL: 2xxx		9,791
3302	OASDI/MEDICARE CLASSIFIED		
	01-6500-0-5770-1191-3302-000-350-00000		749
	TOTAL:		749
3502	UI CLASSIFIED		
	01-6500-0-5770-1191-3502-000-350-00000		5
	TOTAL:		5
3602	WC CLASSIFIED		
	01-6500-0-5770-1191-3602-000-350-00000		208
	TOTAL:		208
3752	OPEB, ACTIVE EE'S CLASSIFIED		
	01-6500-0-5770-1191-3752-000-350-00000		98
	TOTAL:		98
	TOTAL: 3xxx		1,060
5210	MILEAGE		
	01-6500-0-5770-1191-5210-000-350-00000		4,000
	TOTAL:		4,000
	TOTAL: 5xxx		4,000
*SUB-TOTAL:1000-5999			14,851

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2100 INSTRNL SUPERVISION & ADMIN

1300	CERTIF SUPERV & ADM SALARIES		
	01-6500-0-5001-2100-1300-000-350-00000		70,539

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2100 INSTRNL SUPERVISION & ADMIN

		2022-2023 Budget Alloc

TOTAL:		70,539
1900	OTHER CERTIF SALARIES	
	01-6510-0-5001-2100-1900-000-350-00000	32,429
	TOTAL:	32,429
	TOTAL: 1xxx	102,968
2400	CLERICAL, TECHNICAL & OFFICE	
	01-6500-0-5001-2100-2400-000-350-00000	155,364
	TOTAL:	155,364
	TOTAL: 2xxx	155,364
3101	STRS CERTIFICATED	
	01-6510-0-5001-2100-3101-000-350-00000	5,487
	TOTAL:	5,487
3201	PERS CERTIFICATED	
	01-6500-0-5001-2100-3201-000-350-00000	18,411
	TOTAL:	18,411
3202	PERS CLASSIFIED	
	01-6500-0-5001-2100-3202-000-350-00000	40,550
	TOTAL:	40,550
3301	OASDI/MEDICARE CERTIFICATED	
	01-6500-0-5001-2100-3301-000-350-00000	4,696
	01-6510-0-5001-2100-3301-000-350-00000	470
	TOTAL:	5,166
3302	OASDI/MEDICARE CLASSIFIED	
	01-6500-0-5001-2100-3302-000-350-00000	11,885
	TOTAL:	11,885
3401	HEALTH & WELFARE CERTIFICATED	
	01-6500-0-5001-2100-3401-000-350-00000	6,984
	01-6510-0-5001-2100-3401-000-350-00000	2,203
	TOTAL:	9,187
3402	HEALTH & WELFARE CLASSIFIED	
	01-6500-0-5001-2100-3402-000-350-00000	25,506
	TOTAL:	25,506
3501	UI CERTIFICATED	
	01-6500-0-5001-2100-3501-000-350-00000	35
	01-6510-0-5001-2100-3501-000-350-00000	16
	TOTAL:	51
3502	UI CLASSIFIED	

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2100 INSTRNL SUPERVISION & ADMIN

		2022-2023 Budget Alloc

01-6500-0-5001-2100-3502-000-350-00000		78
TOTAL:		78
3601 WC CERTIFICATED		
01-6500-0-5001-2100-3601-000-350-00000		1,495
01-6510-0-5001-2100-3601-000-350-00000		688
TOTAL:		2,183
3602 WC CLASSIFIED		
01-6500-0-5001-2100-3602-000-350-00000		3,294
TOTAL:		3,294
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-6500-0-5001-2100-3751-000-350-00000		705
01-6510-0-5001-2100-3751-000-350-00000		324
TOTAL:		1,029
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-6500-0-5001-2100-3752-000-350-00000		1,554
TOTAL:		1,554
TOTAL: 3xxx		124,381
4300 MATERIALS & SUPPLIES		
01-6500-0-5001-2100-4300-000-350-00000		15,000
01-6500-0-5001-2100-4300-000-350-14005		2,393
01-6500-0-5001-2100-4300-000-350-14010		433
TOTAL:		17,826
4400 NON-CAPITAL EQUIPMENT		
01-6500-0-5001-2100-4400-000-350-00000		5,000
01-6500-0-5001-2100-4400-000-350-14005		11,906
TOTAL:		16,906
TOTAL: 4xxx		34,732
5100 SUBAGREEMENTS FOR SERVICES		
01-6500-0-5001-2100-5100-000-350-00000		69,445
TOTAL:		69,445
5200 TRAVEL & CONFERENCES		
01-6500-0-5001-2100-5200-000-350-00000		3,000
TOTAL:		3,000
5210 MILEAGE		
01-6500-0-5001-2100-5210-000-350-00000		1,000
TOTAL:		1,000
5300 DUES & MEMBERSHIPS		
01-6500-0-5001-2100-5300-000-350-00000		1,000

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2100 INSTRNL SUPERVISION & ADMIN

		2022-2023 Budget Alloc

TOTAL:		1,000
5630	REPAIRS (BUILDING OR EQUIPMNT)	
	01-6500-0-5001-2100-5630-000-350-00000	2,000
	TOTAL:	2,000
5711	AUTO POOL COST TRANSFER	
	01-6500-0-5001-2100-5711-000-350-00000	3,500
	TOTAL:	3,500
5712	COPIER POOL COST TRANSFER	
	01-6500-0-5001-2100-5712-000-350-00000	16,500
	TOTAL:	16,500
5713	FACILITIES POOL COST TRANSFER	
	01-6500-0-5001-2100-5713-000-350-00000	23,398
	01-6500-0-5001-2100-5713-105-350-00000	49,989
	01-6500-0-5001-2100-5713-115-350-00000	6,592
	TOTAL:	79,979
5715	TECHNOLOGY COST TRANSFER	
	01-6500-0-5001-2100-5715-000-350-00000	42,139
	TOTAL:	42,139
5750	DIRECT COST FOR INTERFUND SVCS	
	01-6500-0-5001-2100-5750-000-350-00000	230,850-
	TOTAL:	230,850-
5815	LEGAL SERVICES	
	01-6500-0-5001-2100-5815-000-350-00000	10,000
	TOTAL:	10,000
5850	PROFESSIONAL SERVICES	
	01-6500-0-5001-2100-5850-000-350-00000	31,000
	TOTAL:	31,000
5890	OTHER OPERATING EXPENDITURES	
	01-6500-0-5001-2100-5890-000-350-00000	9,000
	TOTAL:	9,000
	TOTAL: 5xxx	37,713
	*SUB-TOTAL:1000-5999	455,158

Fund :01 GENERAL FUND
 Goal :5060 PROGRAM SPECIALIST

Function:2100 INSTRNL SUPERVISION & ADMIN

1900	OTHER CERTIF SALARIES	
	01-6500-0-5060-2100-1900-000-350-00000	285,769

Fund :01 GENERAL FUND
 Goal :5060 PROGRAM SPECIALIST

Function:2100 INSTRNL SUPERVISION & ADMIN

		2022-2023 Budget Alloc

TOTAL:		285,769
TOTAL: 1xxx		285,769
3101 STRS CERTIFICATED		
01-6500-0-5060-2100-3101-000-350-00000		48,352
TOTAL:		48,352
3301 OASDI/MEDICARE CERTIFICATED		
01-6500-0-5060-2100-3301-000-350-00000		4,144
TOTAL:		4,144
3401 HEALTH & WELFARE CERTIFICATED		
01-6500-0-5060-2100-3401-000-350-00000		33,077
TOTAL:		33,077
3501 UI CERTIFICATED		
01-6500-0-5060-2100-3501-000-350-00000		143
TOTAL:		143
3601 WC CERTIFICATED		
01-6500-0-5060-2100-3601-000-350-00000		6,058
TOTAL:		6,058
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-6500-0-5060-2100-3751-000-350-00000		2,858
TOTAL:		2,858
TOTAL: 3xxx		94,632
4300 MATERIALS & SUPPLIES		
01-6500-0-5060-2100-4300-000-350-00000		2,400
TOTAL:		2,400
TOTAL: 4xxx		2,400
5200 TRAVEL & CONFERENCES		
01-6500-0-5060-2100-5200-000-350-00000		2,000
TOTAL:		2,000
5210 MILEAGE		
01-6500-0-5060-2100-5210-000-350-00000		8,000
TOTAL:		8,000
TOTAL: 5xxx		10,000
*SUB-TOTAL:1000-5999		392,801

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:2100 INSTRNL SUPERVISION & ADMIN

4300 MATERIALS & SUPPLIES

Fund :01 GENERAL FUND Function:2100 INSTRNL SUPERVISION & ADMIN
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

		2022-2023 Budget Alloc

01-3310-0-5750-2100-4300-000-350-00000		2,871
TOTAL:		2,871
TOTAL: 4xxx		2,871
*SUB-TOTAL:1000-5999		2,871

Fund :01 GENERAL FUND Function:2200 SELPA ADMININSTRATIVE UNIT
 Goal :5001 SPEC ED: UNSPECIFIED

1300 CERTIF SUPERV & ADM SALARIES		
01-6500-0-5001-2200-1300-000-350-00000		70,539
TOTAL:		70,539
TOTAL: 1xxx		70,539
2400 CLERICAL, TECHNICAL & OFFICE		
01-6500-0-5001-2200-2400-000-350-00000		72,995
TOTAL:		72,995
TOTAL: 2xxx		72,995
3201 PERS CERTIFICATED		
01-6500-0-5001-2200-3201-000-350-00000		18,411
TOTAL:		18,411
3202 PERS CLASSIFIED		
01-6500-0-5001-2200-3202-000-350-00000		19,052
TOTAL:		19,052
3301 OASDI/MEDICARE CERTIFICATED		
01-6500-0-5001-2200-3301-000-350-00000		4,696
TOTAL:		4,696
3302 OASDI/MEDICARE CLASSIFIED		
01-6500-0-5001-2200-3302-000-350-00000		5,584
TOTAL:		5,584
3401 HEALTH & WELFARE CERTIFICATED		
01-6500-0-5001-2200-3401-000-350-00000		6,984
TOTAL:		6,984
3402 HEALTH & WELFARE CLASSIFIED		
01-6500-0-5001-2200-3402-000-350-00000		11,538
TOTAL:		11,538
3501 UI CERTIFICATED		
01-6500-0-5001-2200-3501-000-350-00000		35
TOTAL:		35
3502 UI CLASSIFIED		

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2200 SELPA ADMINISTRATIVE UNIT

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01-6500-0-5001-2200-3502-000-350-00000	37
TOTAL:	37
3601 WC CERTIFICATED	
01-6500-0-5001-2200-3601-000-350-00000	1,495
TOTAL:	1,495
3602 WC CLASSIFIED	
01-6500-0-5001-2200-3602-000-350-00000	1,547
TOTAL:	1,547
3751 OPEB, ACTIVE EE'S CERTIFICATED	
01-6500-0-5001-2200-3751-000-350-00000	705
TOTAL:	705
3752 OPEB, ACTIVE EE'S CLASSIFIED	
01-6500-0-5001-2200-3752-000-350-00000	730
TOTAL:	730
TOTAL: 3xxx	70,814
4300 MATERIALS & SUPPLIES	
01-6500-0-5001-2200-4300-000-350-00000	1,000
TOTAL:	1,000
TOTAL: 4xxx	1,000
5200 TRAVEL & CONFERENCES	
01-6500-0-5001-2200-5200-000-350-00000	6,000
TOTAL:	6,000
5210 MILEAGE	
01-6500-0-5001-2200-5210-000-350-00000	500
TOTAL:	500
5300 DUES & MEMBERSHIPS	
01-6500-0-5001-2200-5300-000-350-00000	2,300
TOTAL:	2,300
TOTAL: 5xxx	8,800
*SUB-TOTAL:1000-5999	224,148

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2420 INSTR LIBRARY, MEDIA & TECH

5714 LIBRARY POOL COST TRANSFER	
01-6500-0-5001-2420-5714-000-350-00000	1,500
TOTAL:	1,500

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:2420 INSTR LIBRARY, MEDIA & TECH

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 Budget
 Alloc

-----		2022-2023
		Budget
		Alloc
TOTAL: 5xxx		1,500
*SUB-TOTAL:1000-5999		1,500
Fund :01 GENERAL FUND	Function:3120 PSYCHOLOGICAL SERVICES	
Goal :5150 MENTAL HEALTH SERVICE		
1200 CERTIF PUPIL SUPPORT SALARIES		
01-6512-0-5150-3120-1200-000-350-00000		77,072
TOTAL:		77,072
TOTAL: 1xxx		77,072
2200 CLASSIF SUPPORT SALARIES		
01-3327-0-5150-3120-2200-000-350-00000		34,327
01-6512-0-5150-3120-2200-000-350-00000		129,978
TOTAL:		164,305
TOTAL: 2xxx		164,305
3101 STRS CERTIFICATED		
01-6512-0-5150-3120-3101-000-350-00000		13,041
TOTAL:		13,041
3202 PERS CLASSIFIED		
01-3327-0-5150-3120-3202-000-350-00000		8,959
01-6512-0-5150-3120-3202-000-350-00000		33,924
TOTAL:		42,883
3301 OASDI/MEDICARE CERTIFICATED		
01-6512-0-5150-3120-3301-000-350-00000		1,118
TOTAL:		1,118
3302 OASDI/MEDICARE CLASSIFIED		
01-3327-0-5150-3120-3302-000-350-00000		2,626
01-6512-0-5150-3120-3302-000-350-00000		9,943
TOTAL:		12,569
3401 HEALTH & WELFARE CERTIFICATED		
01-6512-0-5150-3120-3401-000-350-00000		13,588
TOTAL:		13,588
3402 HEALTH & WELFARE CLASSIFIED		
01-3327-0-5150-3120-3402-000-350-00000		5,936
01-6512-0-5150-3120-3402-000-350-00000		19,933
TOTAL:		25,869
3501 UI CERTIFICATED		
01-6512-0-5150-3120-3501-000-350-00000		39

Fund :01 GENERAL FUND
 Goal :5150 MENTAL HEALTH SERVICE

Function:3120 PSYCHOLOGICAL SERVICES

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TOTAL:		39
3502	UI CLASSIFIED	
	01-3327-0-5150-3120-3502-000-350-00000	17
	01-6512-0-5150-3120-3502-000-350-00000	65
	TOTAL:	82
3601	WC CERTIFICATED	
	01-6512-0-5150-3120-3601-000-350-00000	1,634
	TOTAL:	1,634
3602	WC CLASSIFIED	
	01-3327-0-5150-3120-3602-000-350-00000	728
	01-6512-0-5150-3120-3602-000-350-00000	2,756
	TOTAL:	3,484
3751	OPEB, ACTIVE EE'S CERTIFICATED	
	01-6512-0-5150-3120-3751-000-350-00000	771
	TOTAL:	771
3752	OPEB, ACTIVE EE'S CLASSIFIED	
	01-3327-0-5150-3120-3752-000-350-00000	343
	01-6512-0-5150-3120-3752-000-350-00000	1,300
	TOTAL:	1,643
	TOTAL: 3xxx	116,721
4300	MATERIALS & SUPPLIES	
	01-3327-0-5150-3120-4300-000-350-00000	1,803
	01-6500-0-5150-3120-4300-000-350-00000	4,000
	01-6512-0-5150-3120-4300-000-350-00000	7,175
	TOTAL:	12,978
4400	NON-CAPITAL EQUIPMENT	
	01-6512-0-5150-3120-4400-000-350-00000	7,498
	TOTAL:	7,498
	TOTAL: 4xxx	20,476
5100	SUBAGREEMENTS FOR SERVICES	
	01-6500-0-5150-3120-5100-000-350-00000	36,200
	TOTAL:	36,200
5210	MILEAGE	
	01-3327-0-5150-3120-5210-000-350-00000	684
	TOTAL:	684
5890	OTHER OPERATING EXPENDITURES	
	01-3327-0-5150-3120-5890-000-350-00000	200
	TOTAL:	200

Fund :01 GENERAL FUND
 Goal :5150 MENTAL HEALTH SERVICE

Function:3120 PSYCHOLOGICAL SERVICES

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TOTAL:	5xxx	37,084
*SUB-TOTAL:	1000-5999	415,658
Fund	:01 GENERAL FUND	Function:3120 PSYCHOLOGICAL SERVICES
Goal	:5730 SPEC ED: PRESCHOOL	
1200	CERTIF PUPIL SUPPORT SALARIES	
01-6500-0-5730-3120-1200-000-350-00000		53,268
TOTAL:		53,268
TOTAL:	1xxx	53,268
3101	STRS CERTIFICATED	
01-6500-0-5730-3120-3101-000-350-00000		9,013
TOTAL:		9,013
3301	OASDI/MEDICARE CERTIFICATED	
01-6500-0-5730-3120-3301-000-350-00000		772
TOTAL:		772
3401	HEALTH & WELFARE CERTIFICATED	
01-6500-0-5730-3120-3401-000-350-00000		10,242
TOTAL:		10,242
3501	UI CERTIFICATED	
01-6500-0-5730-3120-3501-000-350-00000		27
TOTAL:		27
3601	WC CERTIFICATED	
01-6500-0-5730-3120-3601-000-350-00000		1,129
TOTAL:		1,129
3751	OPEB, ACTIVE EE'S CERTIFICATED	
01-6500-0-5730-3120-3751-000-350-00000		533
TOTAL:		533
TOTAL:	3xxx	21,716
4300	MATERIALS & SUPPLIES	
01-6500-0-5730-3120-4300-000-350-00000		480
TOTAL:		480
TOTAL:	4xxx	480
5200	TRAVEL & CONFERENCES	
01-6500-0-5730-3120-5200-000-350-00000		500
TOTAL:		500
5210	MILEAGE	

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:3120 PSYCHOLOGICAL SERVICES

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01-6500-0-5730-3120-5210-000-350-00000	1,000
TOTAL:	1,000
TOTAL: 5xxx	1,500
*SUB-TOTAL:1000-5999	76,964

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:3120 PSYCHOLOGICAL SERVICES

1200 CERTIF PUPIL SUPPORT SALARIES	
01-6500-0-5750-3120-1200-000-350-00000	60,075
TOTAL:	60,075
TOTAL: 1xxx	60,075
3101 STRS CERTIFICATED	
01-6500-0-5750-3120-3101-000-350-00000	10,165
TOTAL:	10,165
3301 OASDI/MEDICARE CERTIFICATED	
01-6500-0-5750-3120-3301-000-350-00000	871
TOTAL:	871
3401 HEALTH & WELFARE CERTIFICATED	
01-6500-0-5750-3120-3401-000-350-00000	10,242
TOTAL:	10,242
3501 UI CERTIFICATED	
01-6500-0-5750-3120-3501-000-350-00000	30
TOTAL:	30
3601 WC CERTIFICATED	
01-6500-0-5750-3120-3601-000-350-00000	1,274
TOTAL:	1,274
3751 OPEB, ACTIVE EE'S CERTIFICATED	
01-6500-0-5750-3120-3751-000-350-00000	601
TOTAL:	601
TOTAL: 3xxx	23,183
4300 MATERIALS & SUPPLIES	
01-6500-0-5750-3120-4300-000-350-00000	5,560
TOTAL:	5,560
TOTAL: 4xxx	5,560
5200 TRAVEL & CONFERENCES	

			Function:3120	PSYCHOLOGICAL SERVICES
Fund	:01	GENERAL FUND		
Goal	:5750	SPEC ED: AGE 5-22 SEVERE		
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01-6500-0-5750-3120-5200-000-350-00000				500
TOTAL:				500
5210 MILEAGE				
01-6500-0-5750-3120-5210-000-350-00000				6,000
TOTAL:				6,000
TOTAL: 5xxx				6,500
*SUB-TOTAL:1000-5999				95,318
			Function:3120	PSYCHOLOGICAL SERVICES
Fund	:01	GENERAL FUND		
Goal	:5770	SPEC ED: AGE 5-22 NONSEVERE		
1200 CERTIF PUPIL SUPPORT SALARIES				
01-6500-0-5770-3120-1200-000-350-00000				307,579
TOTAL:				307,579
TOTAL: 1xxx				307,579
3101 STRS CERTIFICATED				
01-6500-0-5770-3120-3101-000-350-00000				52,042
TOTAL:				52,042
3301 OASDI/MEDICARE CERTIFICATED				
01-6500-0-5770-3120-3301-000-350-00000				4,460
TOTAL:				4,460
3401 HEALTH & WELFARE CERTIFICATED				
01-6500-0-5770-3120-3401-000-350-00000				52,149
TOTAL:				52,149
3501 UI CERTIFICATED				
01-6500-0-5770-3120-3501-000-350-00000				154
TOTAL:				154
3601 WC CERTIFICATED				
01-6500-0-5770-3120-3601-000-350-00000				6,521
TOTAL:				6,521
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5770-3120-3751-000-350-00000				3,076
TOTAL:				3,076
TOTAL: 3xxx				118,402
4300 MATERIALS & SUPPLIES				
01-6500-0-5770-3120-4300-000-350-00000				3,360
TOTAL:				3,360

		Fund :01	GENERAL FUND	Function:3120	PSYCHOLOGICAL SERVICES
		Goal :5770	SPEC ED: AGE 5-22 NONSEVERE		
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					Budget
					Alloc

	TOTAL:	4xxx			3,360
5200	TRAVEL & CONFERENCES				
	01-6500-0-5770-3120-5200-000-350-00000				1,000
	TOTAL:				1,000
5210	MILEAGE				
	01-6500-0-5770-3120-5210-000-350-00000				1,000
	TOTAL:				1,000
	TOTAL:	5xxx			2,000
	*SUB-TOTAL:1000-5999				431,341
		Fund :01	GENERAL FUND	Function:3140	HEALTH SERVICES
		Goal :5750	SPEC ED: AGE 5-22 SEVERE		
1200	CERTIF PUPIL SUPPORT SALARIES				
	01-6500-0-5750-3140-1200-000-350-00000				78,641
	TOTAL:				78,641
	TOTAL:	1xxx			78,641
2200	CLASSIF SUPPORT SALARIES				
	01-6500-0-5750-3140-2200-000-350-00000				51,097
	TOTAL:				51,097
	TOTAL:	2xxx			51,097
3101	STRS CERTIFICATED				
	01-6500-0-5750-3140-3101-000-350-00000				13,306
	TOTAL:				13,306
3202	PERS CLASSIFIED				
	01-6500-0-5750-3140-3202-000-350-00000				13,336
	TOTAL:				13,336
3301	OASDI/MEDICARE CERTIFICATED				
	01-6500-0-5750-3140-3301-000-350-00000				1,140
	TOTAL:				1,140
3302	OASDI/MEDICARE CLASSIFIED				
	01-6500-0-5750-3140-3302-000-350-00000				3,909
	TOTAL:				3,909
3401	HEALTH & WELFARE CERTIFICATED				
	01-6500-0-5750-3140-3401-000-350-00000				13,968
	TOTAL:				13,968
3402	HEALTH & WELFARE CLASSIFIED				

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:3140 HEALTH SERVICES

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01-6500-0-5750-3140-3402-000-350-00000		9,847
TOTAL:		9,847
3501 UI CERTIFICATED		
01-6500-0-5750-3140-3501-000-350-00000		39
TOTAL:		39
3502 UI CLASSIFIED		
01-6500-0-5750-3140-3502-000-350-00000		26
TOTAL:		26
3601 WC CERTIFICATED		
01-6500-0-5750-3140-3601-000-350-00000		1,667
TOTAL:		1,667
3602 WC CLASSIFIED		
01-6500-0-5750-3140-3602-000-350-00000		1,083
TOTAL:		1,083
3751 OPEB, ACTIVE EE'S CERTIFICATED		
01-6500-0-5750-3140-3751-000-350-00000		786
TOTAL:		786
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-6500-0-5750-3140-3752-000-350-00000		511
TOTAL:		511
TOTAL: 3xxx		59,618
4300 MATERIALS & SUPPLIES		
01-6500-0-5750-3140-4300-000-350-00000		3,000
TOTAL:		3,000
TOTAL: 4xxx		3,000
5200 TRAVEL & CONFERENCES		
01-6500-0-5750-3140-5200-000-350-00000		1,000
TOTAL:		1,000
5210 MILEAGE		
01-6500-0-5750-3140-5210-000-350-00000		1,500
TOTAL:		1,500
5300 DUES & MEMBERSHIPS		
01-6500-0-5750-3140-5300-000-350-00000		500
TOTAL:		500
TOTAL: 5xxx		3,000
*SUB-TOTAL:1000-5999		195,356

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:3150 SPEECH & AUDIOLOGY SERVICES

		2022-2023 Budget Alloc

1200	CERTIF PUPIL SUPPORT SALARIES	
	01-6500-0-5730-3150-1200-000-350-00000	141,352
	TOTAL:	141,352
	TOTAL: 1xxx	141,352
2200	CLASSIF SUPPORT SALARIES	
	01-6500-0-5730-3150-2200-000-350-00000	39,178
	TOTAL:	39,178
	TOTAL: 2xxx	39,178
3101	STRS CERTIFICATED	
	01-6500-0-5730-3150-3101-000-350-00000	23,917
	TOTAL:	23,917
3202	PERS CLASSIFIED	
	01-6500-0-5730-3150-3202-000-350-00000	10,225
	TOTAL:	10,225
3301	OASDI/MEDICARE CERTIFICATED	
	01-6500-0-5730-3150-3301-000-350-00000	2,050
	TOTAL:	2,050
3302	OASDI/MEDICARE CLASSIFIED	
	01-6500-0-5730-3150-3302-000-350-00000	2,997
	TOTAL:	2,997
3401	HEALTH & WELFARE CERTIFICATED	
	01-6500-0-5730-3150-3401-000-350-00000	10,476
	TOTAL:	10,476
3501	UI CERTIFICATED	
	01-6500-0-5730-3150-3501-000-350-00000	71
	TOTAL:	71
3502	UI CLASSIFIED	
	01-6500-0-5730-3150-3502-000-350-00000	20
	TOTAL:	20
3601	WC CERTIFICATED	
	01-6500-0-5730-3150-3601-000-350-00000	2,997
	TOTAL:	2,997
3602	WC CLASSIFIED	
	01-6500-0-5730-3150-3602-000-350-00000	831
	TOTAL:	831
3751	OPEB, ACTIVE EE'S CERTIFICATED	
	01-6500-0-5730-3150-3751-000-350-00000	1,414

Fund :01 GENERAL FUND
 Goal :5730 SPEC ED: PRESCHOOL

Function:3150 SPEECH & AUDIOLOGY SERVICES

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TOTAL:		1,414
3752	OPEB, ACTIVE EE'S CLASSIFIED	
	01-6500-0-5730-3150-3752-000-350-00000	392
	TOTAL:	392
	TOTAL: 3xxx	55,390
4300	MATERIALS & SUPPLIES	
	01-6500-0-5730-3150-4300-000-350-00000	1,080
	TOTAL:	1,080
	TOTAL: 4xxx	1,080
5200	TRAVEL & CONFERENCES	
	01-6500-0-5730-3150-5200-000-350-00000	500
	TOTAL:	500
5210	MILEAGE	
	01-6500-0-5730-3150-5210-000-350-00000	1,000
	TOTAL:	1,000
	TOTAL: 5xxx	1,500
*SUB-TOTAL:1000-5999		238,500

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:3150 SPEECH & AUDIOLOGY SERVICES

1200	CERTIF PUPIL SUPPORT SALARIES	
	01-6500-0-5750-3150-1200-000-350-00000	59,731
	TOTAL:	59,731
	TOTAL: 1xxx	59,731
3101	STRS CERTIFICATED	
	01-6500-0-5750-3150-3101-000-350-00000	10,106
	TOTAL:	10,106
3301	OASDI/MEDICARE CERTIFICATED	
	01-6500-0-5750-3150-3301-000-350-00000	866
	TOTAL:	866
3401	HEALTH & WELFARE CERTIFICATED	
	01-6500-0-5750-3150-3401-000-350-00000	10,476
	TOTAL:	10,476
3501	UI CERTIFICATED	
	01-6500-0-5750-3150-3501-000-350-00000	30

Fund :01 GENERAL FUND
 Goal :5750 SPEC ED: AGE 5-22 SEVERE

Function:3150 SPEECH & AUDIOLOGY SERVICES

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TOTAL:	30
3601 WC CERTIFICATED	
01-6500-0-5750-3150-3601-000-350-00000	1,266
TOTAL:	1,266
3751 OPEB, ACTIVE EE'S CERTIFICATED	
01-6500-0-5750-3150-3751-000-350-00000	597
TOTAL:	597
TOTAL: 3xxx	23,341
4300 MATERIALS & SUPPLIES	
01-6500-0-5750-3150-4300-000-350-00000	5,600
TOTAL:	5,600
TOTAL: 4xxx	5,600
5200 TRAVEL & CONFERENCES	
01-6500-0-5750-3150-5200-000-350-00000	500
TOTAL:	500
5210 MILEAGE	
01-6500-0-5750-3150-5210-000-350-00000	1,000
TOTAL:	1,000
5300 DUES & MEMBERSHIPS	
01-6500-0-5750-3150-5300-000-350-00000	200
TOTAL:	200
5850 PROFESSIONAL SERVICES	
01-6500-0-5750-3150-5850-000-350-00000	10,000
TOTAL:	10,000
TOTAL: 5xxx	11,700
*SUB-TOTAL:1000-5999	100,372

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:3150 SPEECH & AUDIOLOGY SERVICES

1200 CERTIF PUPIL SUPPORT SALARIES	
01-6500-0-5770-3150-1200-000-350-00000	254,529
TOTAL:	254,529
TOTAL: 1xxx	254,529
3101 STRS CERTIFICATED	
01-6500-0-5770-3150-3101-000-350-00000	36,684

Fund :01 GENERAL FUND
 Goal :5770 SPEC ED: AGE 5-22 NONSEVERE

Function:3150 SPEECH & AUDIOLOGY SERVICES

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TOTAL:		36,684
3301	OASDI/MEDICARE CERTIFICATED	
	01-6500-0-5770-3150-3301-000-350-00000	3,691
	TOTAL:	3,691
3401	HEALTH & WELFARE CERTIFICATED	
	01-6500-0-5770-3150-3401-000-350-00000	34,920
	TOTAL:	34,920
3501	UI CERTIFICATED	
	01-6500-0-5770-3150-3501-000-350-00000	127
	TOTAL:	127
3601	WC CERTIFICATED	
	01-6500-0-5770-3150-3601-000-350-00000	5,396
	TOTAL:	5,396
3751	OPEB, ACTIVE EE'S CERTIFICATED	
	01-6500-0-5770-3150-3751-000-350-00000	2,545
	TOTAL:	2,545
	TOTAL: 3xxx	83,363
4300	MATERIALS & SUPPLIES	
	01-6500-0-5770-3150-4300-000-350-00000	2,720
	TOTAL:	2,720
	TOTAL: 4xxx	2,720
5100	SUBAGREEMENTS FOR SERVICES	
	01-6500-0-5770-3150-5100-000-350-00000	5,000
	TOTAL:	5,000
5200	TRAVEL & CONFERENCES	
	01-6500-0-5770-3150-5200-000-350-00000	500
	TOTAL:	500
5210	MILEAGE	
	01-6500-0-5770-3150-5210-000-350-00000	4,000
	TOTAL:	4,000
5850	PROFESSIONAL SERVICES	
	01-6500-0-5770-3150-5850-000-350-00000	15,000
	TOTAL:	15,000
	TOTAL: 5xxx	24,500
*SUB-TOTAL:1000-5999		365,112

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:3600 PUPIL TRANSPORTATION

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:3600 PUPIL TRANSPORTATION

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2200	CLASSIF SUPPORT SALARIES	
	01-9240-0-5001-3600-2200-000-380-00000	302,720
	TOTAL:	302,720
2300	CLASSIFIED SUPERV & ADM SALARY	
	01-9240-0-5001-3600-2300-000-380-00000	76,095
	TOTAL:	76,095
	TOTAL: 2xxx	378,815
3202	PERS CLASSIFIED	
	01-9240-0-5001-3600-3202-000-380-00000	91,289
	TOTAL:	91,289
3302	OASDI/MEDICARE CLASSIFIED	
	01-9240-0-5001-3600-3302-000-380-00000	28,979
	TOTAL:	28,979
3402	HEALTH & WELFARE CLASSIFIED	
	01-9240-0-5001-3600-3402-000-380-00000	61,128
	TOTAL:	61,128
3502	UI CLASSIFIED	
	01-9240-0-5001-3600-3502-000-380-00000	189
	TOTAL:	189
3602	WC CLASSIFIED	
	01-9240-0-5001-3600-3602-000-380-00000	8,031
	TOTAL:	8,031
3752	OPEB, ACTIVE EE'S CLASSIFIED	
	01-9240-0-5001-3600-3752-000-380-00000	3,788
	TOTAL:	3,788
	TOTAL: 3xxx	193,404
4300	MATERIALS & SUPPLIES	
	01-9240-0-5001-3600-4300-000-380-00000	45,000
	TOTAL:	45,000
	TOTAL: 4xxx	45,000
5200	TRAVEL & CONFERENCES	
	01-9240-0-5001-3600-5200-000-380-00000	2,000
	TOTAL:	2,000
5210	MILEAGE	
	01-9240-0-5001-3600-5210-000-380-00000	1,000
	TOTAL:	1,000
5300	DUES & MEMBERSHIPS	

	Fund :01	GENERAL FUND	Function:3600	PUPIL TRANSPORTATION
	Goal :5001	SPEC ED: UNSPECIFIED		
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01-9240-0-5001-3600-5300-000-380-00000				200
TOTAL:				200
5450 OTHER INSURANCE				
01-9240-0-5001-3600-5450-000-380-00000				56,000
TOTAL:				56,000
5620 RENTS/LEASES OF EQUIPMENT				
01-9240-0-5001-3600-5620-000-380-00000				15,000
TOTAL:				15,000
5630 REPAIRS (BUILDING OR EQUIPMNT)				
01-9240-0-5001-3600-5630-000-380-00000				35,154
TOTAL:				35,154
5711 AUTO POOL COST TRANSFER				
01-9240-0-5001-3600-5711-000-380-00000				30,000
TOTAL:				30,000
5890 OTHER OPERATING EXPENDITURES				
01-9240-0-5001-3600-5890-000-380-00000				2,000
01-9240-0-5001-3600-5890-000-380-52200				5,000
TOTAL:				7,000
5910 TELEPHONE				
01-9240-0-5001-3600-5910-000-380-00000				6,000
TOTAL:				6,000
TOTAL: 5xxx				152,354
*SUB-TOTAL:1000-5999				769,573

	Fund :01	GENERAL FUND	Function:7210	GENERAL ADMIN COST TRANSFERS
	Goal :5001	SPEC ED: UNSPECIFIED		
7310 INDIRECT SUPPORT				
01-6500-0-5001-7210-7310-000-350-00000				898,565
01-9240-0-5001-7210-7310-000-380-00000				88,534
TOTAL:				987,099
TOTAL: 7xxx				987,099
*SUB-TOTAL:1000-7999				987,099

	Fund :01	GENERAL FUND	Function:7210	GENERAL ADMIN COST TRANSFERS
	Goal :5150	MENTAL HEALTH SERVICE		
7310 INDIRECT SUPPORT				

			Function:7210	GENERAL ADMIN COST TRANSFERS
	Fund	:01		
	Goal	:5150		
				2022-2023
				Budget
				Alloc

01-3327-0-5150-7210-7310-000-350-00000				7,230
01-6512-0-5150-7210-7310-000-350-00000				41,578
TOTAL:				48,808
TOTAL: 7xxx				48,808
*SUB-TOTAL:1000-7999				48,808
	Fund	:01	Function:7210	GENERAL ADMIN COST TRANSFERS
	Goal	:5710		
7310				
INDIRECT SUPPORT				
01-3385-0-5710-7210-7310-000-350-00000				3,960
01-6510-0-5710-7210-7310-000-350-00000				14,234
TOTAL:				18,194
TOTAL: 7xxx				18,194
*SUB-TOTAL:1000-7999				18,194
	Fund	:01	Function:7210	GENERAL ADMIN COST TRANSFERS
	Goal	:5730		
7310				
INDIRECT SUPPORT				
01-3313-0-5730-7210-7310-000-350-00000				9,770
01-3315-0-5730-7210-7310-000-350-00000				4,632
01-3345-0-5730-7210-7310-000-350-00000				115
TOTAL:				14,517
TOTAL: 7xxx				14,517
*SUB-TOTAL:1000-7999				14,517
	Fund	:01	Function:7210	GENERAL ADMIN COST TRANSFERS
	Goal	:5770		
7310				
INDIRECT SUPPORT				
01-3310-0-5770-7210-7310-000-350-00000				82,452
TOTAL:				82,452
TOTAL: 7xxx				82,452
*SUB-TOTAL:1000-7999				82,452
	Fund	:01	Function:8100	PLANT MAINTENANCE & OPERATIONS
	Goal	:5001		
2200				
CLASSIF SUPPORT SALARIES				

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:8100 PLANT MAINTENANCE & OPERATIONS

		2022-2023 Budget Alloc

01-6500-0-5001-8100-2200-000-350-00000		23,991
TOTAL:		23,991
TOTAL: 2xxx		23,991
3202 PERS CLASSIFIED		
01-6500-0-5001-8100-3202-000-350-00000		4,219
TOTAL:		4,219
3302 OASDI/MEDICARE CLASSIFIED		
01-6500-0-5001-8100-3302-000-350-00000		1,835
TOTAL:		1,835
3402 HEALTH & WELFARE CLASSIFIED		
01-6500-0-5001-8100-3402-000-350-00000		2,095
TOTAL:		2,095
3502 UI CLASSIFIED		
01-6500-0-5001-8100-3502-000-350-00000		12
TOTAL:		12
3602 WC CLASSIFIED		
01-6500-0-5001-8100-3602-000-350-00000		509
TOTAL:		509
3752 OPEB, ACTIVE EE'S CLASSIFIED		
01-6500-0-5001-8100-3752-000-350-00000		240
TOTAL:		240
TOTAL: 3xxx		8,910
5530 PEST CONTROL		
01-6500-0-5001-8100-5530-000-350-00000		2,000
TOTAL:		2,000
5545 P G & E		
01-6500-0-5001-8100-5545-000-350-00000		22,000
TOTAL:		22,000
5590 ALL OTHER UTILITIES		
01-6500-0-5001-8100-5590-000-350-00000		1,500
TOTAL:		1,500
5610 RENTS/LEASES FOR BUILDINGS		
01-6500-0-5001-8100-5610-000-350-00000		34,000
TOTAL:		34,000
5620 RENTS/LEASES OF EQUIPMENT		
01-6500-0-5001-8100-5620-000-350-00000		1,000
TOTAL:		1,000
5630 REPAIRS (BUILDING OR EQUIPMNT)		

Fund :01 GENERAL FUND
 Goal :5001 SPEC ED: UNSPECIFIED

Function:8100 PLANT MAINTENANCE & OPERATIONS

		2022-2023 Budget Alloc

01-6500-0-5001-8100-5630-000-350-00000		4,000
TOTAL:		4,000
5710 DIRECT COST FOR TRANSF SVCS		
01-6500-0-5001-8100-5710-100-350-00000		44,220
TOTAL:		44,220
5910 TELEPHONE		
01-6500-0-5001-8100-5910-000-350-00000		20,000
TOTAL:		20,000
TOTAL: 5xxx		128,720
*SUB-TOTAL:1000-5999		161,621
Fund :01 GENERAL FUND	Function:9200	TRANSFERS BETWEEN AGENCIES
Goal :5770 SPEC ED: AGE 5-22 NONSEVERE		
7281 OTHER TRANSFERS TO DISTRICTS		
01-6500-0-5770-9200-7281-000-350-00000		141,424
TOTAL:		141,424
TOTAL: 7xxx		141,424
*SUB-TOTAL:1000-7999		141,424
**TOTAL:1000-5999		10,189,346
**TOTAL:1000-6999		10,189,346
**TOTAL:1000-7999		11,481,840
**TOTAL:8000-8999		11,481,840