

SELPA

Glenn County

Select SELPA from dropdown list above

Inputs	2021-22	2022-23 Current Law	2022-23 Governor's Proposal
Current Year ADA	5,185.53	5,388.23	Click here to enter ADA by LEA.
Local Special Education Property Taxes (E.C. 2572)	1,638,117.00	1,638,117.00	
Applicable Excess ERAF	-		
Low Incidence Disabilities PY October Pupil Count	42.00	42.00	
NPS Extraordinary Cost Pool Apportionment	-		
NSS Mental Health Services Extraordinary Cost Pool Apportionment	-		
Federal Local Assistance Grant (not included in AB 602 Calculation)	\$ 1,069,129.00	\$ 1,069,129.00	

AB 602 Element	2021-22	2022-23 Current Law	2022-23 Governor's Proposal
SELPA Funded ADA	5,388.23	5,388.23	5,388.23
Base	3,852,584.45	4,418,348.60	4,418,348.60
Base Rate	715.00	820.00	820.00
Net Funding Entitlement	2,214,467.45	2,780,231.60	2,780,231.60
PS/RS Apportionment	257,422.39	271,143.01	271,143.01
Low Incidence	138,641.58	138,600.00	138,600.00
Out-of-Home Care Apportionment	39,234.00	41,325.17	41,325.17
Extraordinary Cost Pool Apportionment	-	-	-
Adjustment for NSS with Declining Enrollment	-	-	-
Total Apportionment	2,649,765.00	3,231,299.78	3,231,299.78
Property Taxes and Excess ERAF	1,638,117.00	1,638,117.00	1,638,117.00
Total Funding with Local Assistance	5,357,011.00	5,938,545.78	4,869,416.78

Program Operator Splits 22-23 (AB602 template from 3.14.22)

	Total/SELPA	GCOE	OUSD
SELPA Total ADA	5,388.23	3,242.69	2145.54
Base AB602 (6500-Apportionment)	\$ 2,780,232	\$ 1,673,170.82	\$ 1,107,060.78
PS/RS Apportionment	\$ 271,143	\$ 271,143	\$ -
Low Incidence	\$ 138,600	\$ 138,600	\$ -
Out of Home	\$ 41,325	\$ 41,325	
Federal Local Assistance - 3310	\$ 1,069,129	\$ 643,412.38	\$ 425,716.61
Property Tax	\$ 1,638,117	\$ 1,638,117	\$ -
Total	\$ 5,938,546	\$ 4,405,768	\$ 1,532,777
		\$ 2,124,239	
Increase for GCOE Property Tax	\$ 69,301.00		
Increase for GCOE AB602 (6500)	\$ 95,968.00		
Decrease for GCOE AB602 Federal (3310)	\$ (73,286.18)		
Increase for GCOE	\$ 91,982.82		
Increase for OUSD AB602 (6500)	\$ 314,107.78		
Increase for OUSD AB602 Federal (3310)	\$ 73,286.61		
Increase for OUSD	\$ 387,394.39		