

Glenn County SELPA Fiscal Oversight Committee

Capay, Glenn County Office of Education, Hamilton Unified, Lake, Orland Unified, Plaza, Princeton, Stony Creek, Willows Unified

Fiscal Oversight Committee Minutes from January 11, 2021

MEMBERS PRESENT:

Jacki Campos	SELPA Director
Debbie Costello	Willows Unified SD
Jim Scribner	Capay Elementary
Jeremy Powell	Hamilton Unified School District
Kerri Hubbard	Orland Unified School District

MEMBERS ABSENT:

Patrick Conklin (Plaza), Randy Jones (GCOE)

DESIGNEES PRESENT:

OTHERS PRESENT:

Jen Cox

- 1.0 Call to Order, Public Comments: 10:07am
- 2.0 Pledge of Allegiance
- 3.0 Approve October 12, 2020 Glenn County SELPA Fiscal Oversight Committee Minutes: Debbie Costello (WUSD) moved to approve the minutes. Seconded Jacki Campos (GCOE) minutes approved as submitted.
- 4.0 Agenda Items
 - 4.1 Discussion and Overview of Average per Pupil Expenditure (APPE) Calculation: Jacki Campos (GCOE) shared the possibility of removing the APPE calculation from the cost allocation model. This would make the model more predictable and understandable. The original purpose of the APPE was to prove that each district had met MOE. Jacki Campos (GCOE) explained how the APPE calculation takes into account the total cost to educate each student and the smaller districts like Stony and Princeton cost more per pupil than a larger district like OUSD. Kerri Hubbard (OUSD) asked what services are received from the APPE. Discussion continued on how the APPE calculation works and what drives the numbers. Kerri Hubbard (OUSD) also questioned if eliminating APPE from the allocation model, would affect the revenue OUSD receives. It would not change the revenue for OUSD, the revenue is based on student numbers. Jen Cox (OUSD) reminded the group that many districts do not do a separate calculation like APPE because students are all general education students first and also students can move between special education and general education programs. Debbie Costello (WUSD) feels it would be great to attach a different name to this value on the allocation or a footnote that states it is the transfer of LCFF dollars for special education services. Debbie discussed reordering the APPE calculation column before the total excess cost column. Debbie Costello (WUSD) asked if there is a time that she, Kerri, Jacki, Randy, and Jim could get together to really drill down on the reports and numbers around APPE. It was agreed to have a special Fiscal Oversight Committee meeting January 27th at 10am to further discuss the APPE and the data that drives it and the allocation model. Debbie Costello (WUSD) requested more of a narrative explanation for each item on the model.
- 5.0 Information Items: Debbie Costello (WUSD) asked for an updated on staff in alternative assignments. Jacki Campos (GCOE) stated all staff have resumed their normal job duties.
- 6.0 Adjournment: 11:24

Next Meeting Date: January 27, 2021 (special) and March 8, 2021

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