
Account classifications selected								Field ranges selected		
Fd	Res	Y	Goal	Func	Obj	Sit	Bdr	DD	FI	RANGE
1.	01	-0000	-?	????	-????	-????	-???	-????	FT	0000 - 7149
2.	01	-0000	-?	????	-????	-????	-???	-????	FT	7151 - 9999
3.	-	-	-	-	-	-	-	-		
4.	-	-	-	-	-	-	-	-		
5.	-	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-	-		

ENTRY LISTING

Projection Year : 2019
Schedule Year : 2019
Employee Year : 2019
Allow Step Changes : NO
Report type : By Employee Name
SSN masking : Position name, not employee
Report Type : ALL SCHEDULES
Global Projections : 0.0000%
Job Codes :
Job Categories :
Work Locations :
Pay Schedules :
Work calendars :
Bargaining Units :
Report codes :
Employee types :
Sort by : NONE
Page Break on :

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
ADMIN ASST- ED SVCS	000032	44-23 -05	070118/063019	55734.84	0.00	10066.83	3455.56	7344.00	27.87	1393.37
01-0000-0-8600-2100-2400-000-300-91100			1.0000	23653.14	808.16	557.35				
ASST. SUP OF BUSINESS SERVICES	000005	02-0002-06	070118/063019	28587.16	0.00	5163.41	1469.40	2764.80	14.29	714.68
01-0000-0-8600-7300-2300-000-210-00000			0.2000	10826.96	414.51	285.87				
	000005	02-0002-06	070118/063019	71467.90	0.00	12908.53	3673.50	6912.00	35.73	1786.70
01-0000-0-0000-7300-2300-000-210-00000			0.5000	27067.42	1036.28	714.68				
			TOTAL:	100055.06	0.00	18071.94	5142.90	9676.80	50.02	2501.38
			0.7000	37894.38	1450.79	1000.55				
ASST. SUP OF ED SERVICES	000003	02-0002-06	070118/063019	40384.17	6574.54	0.00	0.00	2203.20	20.19	1009.60
01-0000-0-0000-2700-1300-000-300-00000			0.3000	10796.94	585.57	403.84				
	000003	02-0002-06	070118/063019	40384.17	6574.54	0.00	0.00	2203.20	20.19	1009.60
01-0000-0-8600-2700-1300-000-300-91100			0.3000	10796.94	585.57	403.84				
			TOTAL:	80768.34	13149.08	0.00	0.00	4406.40	40.38	2019.20
			0.6000	21593.88	1171.14	807.68				
COMMUNICATIONS LEAD/GAZETTE	261117	90-2 -01	070118/063019	19639.92	0.00	3547.36	1217.68	10956.00	9.82	491.00
01-0000-0-3100-1000-1100-000-100-00000			1.0000	16703.04	284.78	196.40				
COORDINATOR LIBRARY MEDIA	000037	02-0005-06	070118/063019	48179.25	7843.58	0.00	0.00	6462.00	24.09	1204.48
01-0000-0-0000-2420-1300-000-300-92300			0.5000	16714.54	698.60	481.79				
CREDENTIAL ANLYST/HR SPCLIST	000021	44-28 -05	070118/063019	80877.64	0.00	14608.12	5014.41	7344.00	40.44	2021.94
01-0000-0-0000-7400-2900-000-250-00000			1.0000	31010.42	1172.73	808.78				
CUSTODIAN GLENN SUCCESS SQUARE	000070	44-6 -02	070118/063019	15829.38	0.00	2859.10	981.42	3933.60	7.91	395.73
01-0000-0-0000-8100-2200-165-130-00000			0.5000	8565.58	229.53	158.29				
CUSTODIAN ORLAND	000026	44-6 -05	070118/063019	12223.68	0.00	2207.84	757.87	4838.40	6.11	305.59
01-0000-0-0000-8100-2200-145-130-00000			0.3500	8415.29	177.24	122.24				
	000026	44-6 -05	070118/063019	12223.68	0.00	2207.84	757.87	4838.40	6.11	305.59
01-0000-0-0000-8100-2200-105-130-00000			0.3500	8415.29	177.24	122.24				
			TOTAL:	24447.36	0.00	4415.68	1515.74	9676.80	12.22	611.18
			0.7000	16830.58	354.48	244.48				
CUSTODIAN WILLOWS	000025	44-6 -05	070118/063019	15565.49	0.00	2811.44	965.06	5107.20	7.78	389.14
01-0000-0-0000-7600-2900-000-100-00000			0.3500	9661.97	225.70	155.65				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OPEN DATA ANALYST	000067	44-23 -01	070218/072218*	331.21	0.00	59.82	20.54	119.62	0.17	8.28
	01-0000-0-0000-7400-2400-000-250-00000		0.1488	216.54	4.80	3.31				
DATA ANALYST	000067	44-23 -02	072318/063019	6420.29	0.00	1159.63	398.06	2154.24	3.21	160.51
	01-0000-0-0000-7400-000-250-00000		0.1488	4032.94	93.09	64.20				
DIRECTOR OF HUMAN RESOURCES	000006	02-0004-06	070118/063019	124760.25	0.00	22534.20	7347.00	13824.00	62.38	3119.01
	01-0000-0-0000-7400-2300-000-250-00000		1.0000	49943.21	1809.02	1247.60				
DIRECTOR OF IT	000007	02-0004-06	070118/063019	95649.52	0.00	17276.22	5510.25	5508.00	47.82	2391.24
	01-0000-0-0000-7700-2300-000-140-00000		0.7500	33076.95	1386.92	956.50				
	000007	02-0004-06	070118/063019	31883.18	0.00	5758.74	1836.75	1836.00	15.94	797.08
	01-0000-0-8600-7700-2300-000-140-00000		0.2500	11025.65	462.31	318.83				
		TOTAL:		127532.70	0.00	23034.96	7347.00	7344.00	63.76	3188.32
			1.0000	44102.60	1849.23	1275.33				
ED SVCS SUPPORT/STEP EDUCAT	004080	34-20 -05	070118/063019	24163.80	0.00	4364.47	1498.16	3672.00	12.08	604.10
	01-0000-0-8600-2100-2400-000-300-91100		0.5000	10742.83	350.38	241.64				
EDUCATIONAL SERVICE SPECIALIST	000038	02-0005-06	070118/063019	9223.50	1501.59	0.00	0.00	0.00	4.61	230.59
	01-0000-0-8600-2700-1300-000-300-91100		0.0948	1962.77	133.74	92.24				
FACEBOOK DESIGNER	261703	70-4 -01	070118/063019	3185.00	0.00	0.00	197.47	0.00	1.59	79.63
	01-0000-0-0000-7600-2400-000-100-00000		0.1750	356.72	46.18	31.85				
FINANCIAL ANALYST	000018	44-28A -05	070118/063019	60620.74	0.00	10949.32	3758.49	9676.80	30.31	1515.52
	01-0000-0-0000-7300-2400-000-210-00000		0.7000	27415.65	879.00	606.21				
	000018	44-28A -05	070118/063019	25980.32	0.00	4692.57	1610.78	4147.20	12.99	649.51
	01-0000-0-8600-7300-2400-000-210-00000		0.3000	11749.56	376.71	259.80				
		TOTAL:		86601.06	0.00	15641.89	5369.27	13824.00	43.30	2165.03
			1.0000	39165.21	1255.71	866.01				
FINANCIAL SPECIALIST	000015	44-23 -05	070118/063019	53080.80	0.00	9587.45	3291.01	12924.00	26.54	1327.02
	01-0000-0-0000-7300-2400-000-210-00000		1.0000	28456.50	769.67	530.81				
FINANCIAL SPECIALIST	000016	44-23 -05	070118/071518	1873.44	0.00	338.39	116.15	429.50	0.94	46.84
	01-0000-0-0000-7300-2400-000-210-00000		0.9000	977.72	27.17	18.73				
	000016	44-23 -05	070118/071518	208.16	0.00	37.60	12.91	47.73	0.10	5.20
	01-0000-0-8600-7300-2400-000-210-00000		0.1000	108.64	3.02	2.08				
		TOTAL:		2081.60	0.00	375.99	129.06	477.23	1.04	52.04
			0.0000	1086.36	30.19	20.81				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
OPEN	FINANCIAL SPECIALIST	000016 44-23 -01	071618/090618*	6011.93	0.00	1085.87	372.74	1902.32	3.01	150.30
	01-0000-0-0000-7300-2400-000-210-00000		0.9000	3661.53	87.17	60.12				
		000016 44-23 -01	071618/090618*	667.99	0.00	120.65	41.42	211.37	0.33	16.70
	01-0000-0-8600-7300-2400-000-210-00000		0.1000	406.84	9.69	6.68				
			TOTAL:	6679.92	0.00	1206.52	414.16	2113.69	3.34	167.00
			0.0000	4068.37	96.86	66.80				
FINANCIAL SPECIALIST		000016 44-23 -05	090718/063019	39014.39	0.00	7046.78	2418.89	9688.33	19.51	975.36
	01-0000-0-0000-7300-2400-000-210-00000		0.9000	21104.72	565.71	390.14				
		000016 44-23 -05	090718/063019	4334.93	0.00	782.98	268.77	1076.49	2.17	108.37
	01-0000-0-8600-7300-2400-000-210-00000		0.1000	2344.99	62.86	43.35				
			TOTAL:	43349.32	0.00	7829.76	2687.66	10764.82	21.68	1083.73
			1.0000	23449.71	628.57	433.49				
FINANCIAL SPECIALIST		000017 44-23 -04	070118/063019	25174.50	0.00	4547.02	1560.82	0.00	12.59	629.36
	01-0000-0-0000-7300-2400-000-210-00000		0.4980	7366.56	365.03	251.74				
		000017 44-23 -04	070118/063019	5156.22	0.00	931.32	319.69	0.00	2.58	128.91
	01-0000-0-8600-7300-2400-000-210-00000		0.1020	1508.83	74.77	51.56				
			TOTAL:	30330.72	0.00	5478.34	1880.51	0.00	15.17	758.27
			0.6000	8875.39	439.80	303.30				
FISCAL SERVICES COORDINATOR		000014 02-0005-04	070118/063019	52252.25	0.00	9437.80	3239.64	6912.00	26.13	1306.31
	01-0000-0-0000-7300-2400-000-210-00000		0.5000	22202.06	757.66	522.52				
		000014 02-0005-04	070118/063019	10450.45	0.00	1887.56	647.93	1382.40	5.23	261.26
	01-0000-0-8600-7300-2400-000-210-00000		0.1000	4440.41	151.53	104.50				
			TOTAL:	62702.70	0.00	11325.36	3887.57	8294.40	31.36	1567.57
			0.6000	26642.47	909.19	627.02				
GLEAMS GRANT FACILITATOR		261931 02-0005-06	070118/063019	12809.89	2085.45	0.00	0.00	0.00	6.40	320.25
	01-0000-0-0000-2700-1300-000-300-91100		0.1320	2725.94	185.74	128.10				
HR SPECIALIST		000062 44-27 -05	070118/063019	58609.20	0.00	10585.99	3633.77	13824.00	29.30	1465.23
	01-0000-0-0000-7400-2900-000-250-00000		1.0000	30974.21	849.83	586.09				
MAA AA/SYSTEMS SPC/LEA COORD		000019 44-27 -05	070118/063019	14652.30	0.00	2646.50	908.44	3192.00	7.33	366.31
	01-0000-0-0000-7300-2400-000-210-00000		0.2500	7479.56	212.46	146.52				
MAINTENANCE II/CUSTODIAN		000028 44-19 -02	070118/063019	8135.52	0.00	1469.44	504.40	2553.60	4.07	203.39
	01-0000-0-0000-8100-2200-145-130-00000		0.2000	4934.23	117.97	81.36				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
	000028	44-19	-02 070118/063019	8135.52	0.00	1469.44	504.40	2553.60	4.07	203.39
01-0000-0-0000-8100-2200-105-130-00000			0.2000	4934.23	117.97	81.36				
	000028	44-19	-02 070118/063019	8135.52	0.00	1469.44	504.40	2553.60	4.07	203.39
01-0000-0-0000-8100-2200-115-130-00000			0.2000	4934.23	117.97	81.36				
	000028	44-19	-02 070118/063019	8135.52	0.00	1469.44	504.40	2553.60	4.07	203.39
01-0000-0-0000-8100-2200-155-130-00000			0.2000	4934.23	117.97	81.36				
			TOTAL:	32542.08	0.00	5877.76	2017.60	10214.40	16.28	813.56
			0.8000	19736.92	471.88	325.44				
OPEN	MAINTENANCE/CUSTODIA	000076	44-6 -05 070218/072518*	986.11	0.00	178.11	61.14	390.04	0.49	24.65
01-0000-0-0000-8100-2200-115-130-00000			0.4500	678.59	14.30	9.86				
	000076	44-6	-05 070218/072518*	986.11	0.00	178.11	61.14	390.04	0.49	24.65
01-0000-0-0000-8100-2200-155-130-00000			0.4500	678.59	14.30	9.86				
			TOTAL:	1972.22	0.00	356.22	122.28	780.08	0.98	49.30
			0.0000	1357.18	28.60	19.72				
MAINTENANCE/CUSTODIAN	000076	44-6	-05 072618/063019	14606.79	0.00	2638.28	905.62	0.00	7.30	365.17
01-0000-0-0000-8100-2200-115-130-00000			0.4500	4274.24	211.80	146.07				
	000076	44-6	-05 072618/063019	14606.78	0.00	2638.28	905.62	0.00	7.30	365.17
01-0000-0-0000-8100-2200-155-130-00000			0.4500	4274.24	211.80	146.07				
			TOTAL:	29213.57	0.00	5276.56	1811.24	0.00	14.60	730.34
			0.9000	8548.48	423.60	292.14				
MAINTENANCE/CUSTODIAN/LAND	000027	44-6	-05 070118/063019	4190.96	0.00	756.97	259.84	1532.16	2.10	104.77
01-0000-0-0000-8100-2200-115-130-00000			0.1200	2758.52	60.77	41.91				
	000027	44-6	-05 070118/063019	4190.98	0.00	756.97	259.84	1532.16	2.10	104.77
01-0000-0-0000-8100-2200-155-130-00000			0.1200	2758.52	60.77	41.91				
	000027	44-6	-05 070118/063019	4190.98	0.00	756.97	259.84	1532.16	2.10	104.77
01-0000-0-0000-8100-2200-165-130-00000			0.1200	2758.52	60.77	41.91				
	000027	44-6	-05 070118/063019	13969.92	0.00	2523.25	866.14	5107.20	6.98	349.25
01-0000-0-0000-7600-2900-000-100-00000			0.4000	9195.08	202.56	139.70				
	000027	44-6	-05 070118/063019	4190.98	0.00	756.97	259.84	1532.16	2.10	104.77
01-0000-0-0000-8100-2200-105-130-00000			0.1200	2758.52	60.77	41.91				
	000027	44-6	-05 070118/063019	4190.98	0.00	756.97	259.84	1532.16	2.10	104.77
01-0000-0-0000-8100-2200-145-130-00000			0.1200	2758.52	60.77	41.91				
			TOTAL:	34924.80	0.00	6308.10	2165.34	12768.00	17.48	873.10
			1.0000	22987.68	506.41	349.25				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
MAINTENANCE/FACILITIES SUPER	000024	44-28A -05	070118/063019	8247.72	0.00	1489.70	511.36	1382.40	4.12	206.19
	01-0000-0-0000-8100-2200-105-130-00000		0.1000	3795.84	119.59	82.48				
NETWORK SYSTEMS ANALYST	000074	44-27A -01	070118/063019	26801.85	0.00	4840.95	1661.72	5852.00	13.40	670.05
	01-0000-0-0000-7700-2400-000-140-00000		0.5000	13694.77	388.63	268.02				
		000074 44-27A -01	070118/063019	26801.86	0.00	4840.95	1661.72	5852.00	13.40	670.05
	01-0000-0-8600-7700-2400-000-140-00000		0.5000	13694.77	388.63	268.02				
		TOTAL:		53603.71	0.00	9681.90	3323.44	11704.00	26.80	1340.10
			1.0000	27389.54	777.26	536.04				
PAYROLL&BEN MANAGER/SYS ASST	000010	03-0001-06	070118/063019	44746.65	0.00	8082.14	2774.29	5815.80	22.37	1118.67
	01-0000-0-8600-7300-2400-000-210-00000		0.4500	18909.57	648.83	447.47				
		000010 03-0001-06	070118/063019	54690.35	0.00	9878.17	3390.80	7108.20	27.35	1367.26
	01-0000-0-0000-7300-2400-000-210-00000		0.5500	23111.69	793.01	546.90				
		TOTAL:		99437.00	0.00	17960.31	6165.09	12924.00	49.72	2485.93
			1.0000	42021.26	1441.84	994.37				
RECEPTIONIST	000020	44-14 -05	070218/090618	7680.16	0.00	1387.19	476.17	1907.19	3.84	192.00
	01-0000-0-0000-7400-2900-000-250-00000		1.0000	4154.55	111.36	76.80				
OPEN RECEPTIONIST	000020	44-14 -01	090718/093018*	2197.76	0.00	396.96	136.26	866.76	1.10	54.94
	01-0000-0-0000-7400-2900-000-250-00000		1.0000	1509.87	31.87	21.98				
RECEPTIONIST	000020	44-14 -04	100118/063019	30456.16	0.00	5500.99	1888.28	0.00	15.23	761.40
	01-0000-0-0000-7400-2900-000-250-00000		1.0000	8912.07	441.61	304.56				
SARB COORDINATOR	026118	03-0004-02	070118/063019	48287.38	0.00	8721.67	2993.82	12924.00	24.14	1207.18
	01-0000-0-3100-3130-2200-000-100-00000		1.0000	27053.85	700.17	482.87				
SCIENCE COORDINATOR	000071	02-0005-05	070118/063019	27832.14	4531.07	0.00	0.00	2203.20	13.92	695.80
	01-0000-0-0000-2700-1300-000-300-91100		0.3000	8125.88	403.57	278.32				
SENIOR EXECUTIVE SECRETARY	000033	03-0002-06	070118/063019	93818.34	0.00	16945.47	5816.74	13824.00	46.91	2345.46
	01-0000-0-0000-7600-2400-000-100-00000		1.0000	41277.13	1360.37	938.18				
OPEN SENIOR FINANCIAL SPE	000078	44-27A -01	070218/071518*	1477.28	0.00	266.83	91.59	378.78	0.74	36.93
	01-0000-0-0000-7300-2400-000-210-00000		1.0000	811.06	21.42	14.77				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
SENIOR FINANCIAL SPECIALIST	000078	44-27A -02	071618/063019	54292.00	0.00	9806.22	3366.10	12446.78	27.15	1357.30
	01-0000-0-0000-7300-2400-000-210-00000		1.0000	28333.70	787.23	542.92				
SP PROJECT BUDGET LEAD / FNL	000013	03-0002-03	070118/063019	30784.98	5011.79	0.00	0.00	5391.36	15.39	769.62
	01-0000-0-0000-7600-2400-000-210-00000		0.3900	11942.39	446.38	307.85				
		000013 03-0002-03	070118/063019	4736.15	771.05	0.00	0.00	829.44	2.37	118.40
	01-0000-0-8600-3900-2900-000-100-00000		0.0600	1837.29	68.67	47.36				
		TOTAL:	0.4500	35521.13	5782.84	0.00	0.00	6220.80	17.76	888.02
				13779.68	515.05	355.21				
SYSTEMS ADMINISTRATOR	000022	03-0002-06	070118/063019	70059.15	0.00	12654.08	4343.67	10368.00	35.03	1751.48
	01-0000-0-0000-7700-2300-000-140-00000		0.7500	30868.71	1015.86	700.59				
		000022 03-0002-06	070118/063019	23353.05	0.00	4218.03	1447.89	3456.00	11.68	583.83
	01-0000-0-8600-7700-2300-000-140-00000		0.2500	10289.58	338.62	233.53				
		TOTAL:	1.0000	93412.20	0.00	16872.11	5791.56	13824.00	46.71	2335.31
				41158.29	1354.48	934.12				
TECH SUPPORT ASSISTANT	000023	44-21 -05	070118/063019	37898.10	0.00	6845.15	2349.68	10368.00	18.95	947.45
	01-0000-0-0000-7700-2400-000-140-00000		0.7500	21457.73	549.52	378.98				
		000023 44-21 -05	070118/063019	12632.70	0.00	2281.72	783.23	3456.00	6.32	315.82
	01-0000-0-8600-7700-2400-000-140-00000		0.2500	7152.59	183.17	126.33				
		TOTAL:	1.0000	50530.80	0.00	9126.87	3132.91	13824.00	25.27	1263.27
				28610.32	732.69	505.31				
TECH SUPPORT ASSISTANT	000043	44-21 -05	070118/063019	37898.10	0.00	6845.15	2349.68	5508.00	18.95	947.45
	01-0000-0-0000-7700-2400-000-140-00000		0.7500	16597.73	549.52	378.98				
		000043 44-21 -05	070118/063019	12632.70	0.00	2281.72	783.23	1836.00	6.32	315.82
	01-0000-0-8600-7700-2400-000-140-00000		0.2500	5532.59	183.17	126.33				
		TOTAL:	1.0000	50530.80	0.00	9126.87	3132.91	7344.00	25.27	1263.27
				22130.32	732.69	505.31				
TECH SUPPORT ASSISTANT	000044	44-21 -05	070118/063019	37898.10	0.00	6845.15	2349.68	8217.00	18.95	947.45
	01-0000-0-0000-7700-2400-000-140-00000		0.7500	19306.73	549.52	378.98				
		000044 44-21 -05	070118/063019	12632.70	0.00	2281.72	783.23	2739.00	6.32	315.82
	01-0000-0-8600-7700-2400-000-140-00000		0.2500	6435.59	183.17	126.33				
		TOTAL:	1.0000	50530.80	0.00	9126.87	3132.91	10956.00	25.27	1263.27
				25742.32	732.69	505.31				

POSITION	POS#	SCHEDULE	START/END FTE	GROSS TOT BEN	STRS MEDICARE	PERS OPEB	OASDI	H & W	SUI	W COMP
TECH SUPPORT ASSISTANT	000045	44-21	-05 070118/063019	37898.10	0.00	6845.15	2349.68	10368.00	18.95	947.45
01-0000-0-0000-7700-2400-000-140-00000			0.7500	21457.73	549.52	378.98				
	000045	44-21	-05 070118/063019	12632.70	0.00	2281.72	783.23	3456.00	6.32	315.82
01-0000-0-8600-7700-2400-000-140-00000			0.2500	7152.59	183.17	126.33				
			TOTAL:	50530.80	0.00	9126.87	3132.91	13824.00	25.27	1263.27
			1.0000	28610.32	732.69	505.31				
VEHICLE POOL KEY SUPPORT	261902	90-6	-01 070118/090618	192.31	0.00	0.00	11.92	0.00	0.10	4.81
01-0000-0-0000-7500-2400-000-100-92190			0.0000	21.54	2.79	1.92				
VEHICLE POOL KEY SUPPORT	261902	90-6	-01 100118/063019	1875.68	0.00	0.00	116.29	0.00	0.94	46.89
01-0000-0-0000-7500-2400-000-100-92190			0.0000	210.08	27.20	18.76				
VEHICLE POOL KEY SUPPORT	261903	90-6	-01 070118/063019	2500.00	0.00	0.00	155.00	0.00	1.25	62.50
01-0000-0-0000-7500-2400-000-100-92190			0.0000	280.00	36.25	25.00				
YOUTH DEVELOPMENT SUPPORT	004071	44-6	-02 080318/063019	14201.36	0.00	2565.05	880.48	0.00	7.10	355.03
01-0000-0-8600-3900-2900-000-100-00000			0.2860	4155.59	205.92	142.01				
FINAL TOTAL										
			GROSS/FTE	TOTAL BEN	STRS	PERS	OASDI	H & W	SUI	W COMP
			1,983,419.74	877,622.33	34893.61	318131.87	107674.65	317751.19	991.74	49585.48
					MEDICARE	OPEB				
			29.6866		28759.60	19834.19				