

ACCOUNT CLASSIFICATIONS SELECTED						FIELD RANGES SELECTED				
Fd	Res	Y	Goal	Func	Obj	Sit	BdR	DD	FI	RANGE
1.	01	????-?	????-????-????-????-350	?????						
2.	01	????-?	????-????-????-????-380	?????						
3.	-	-	-	-	-	-	-	-		Goal 66%
4.	-	-	-	-	-	-	-	-		
5.	-	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-	-		

Sort/Rollup Digit: Fund                      Function  
 Page break on field: Fund  
 By details: Object , ALL FIELDS                      (Format 3 OBJECT All flds )  
 Show pennies: Yes                      Suppress lines with zeros in all columns: Yes  
 Restricted field: 02-Resource  
 Lines per page: 63                      Blank lines between each detail: 0  
 80 Column mode: No                      Replace Fiscal year with:  
 Year for Acct format: 2018                      Sort detail lines by: Alpha  
 Include accounts?(Open/Closed/Both): Both                      Collapse Objects by file: No

* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *
Column Title1: Adopted	Working	Actual	% Spent	** Blank **
Column Title2: Budget	Budget	To Date	To Date	Budget
Fiscal Year: 2019	2019	2019	2019	2019
Data Source: Approved	Working	G Ledger	Calculated	Budget Dev M:00
Amount Types: Budget	Budget	Actuals	Actuals	Budget
Print Detail: No	No	No	No	No
If Zero Print: Zeros	Zeros	Zeros	Zeros	Blanks
Calc column: None	None	None	3/2	None
Rest/Unr/Both: Both	Both	Both	Both	Both
Budget Tfirs: None	None	None	None	None
Bud Tfirs Date: 99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans: None	None	None	None	None
GL Trans Date: 99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
Suppress Line: Yes	No	No	No	Yes

Fund :01 GENERAL FUND		Function:0000 NOT APPLICABLE FOR THIS ACCT		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
8091	REVENUE LIMIT TRANSFERS - CY			
	01-0000-0-5001-0000-8091-000-350-52500	729.00	0.00	0.00
	01-0393-0-5001-0000-8091-000-350-00000	36,110.00	0.00	0.00
	TOTAL:	36,839.00	0.00	0.00
8097	PROPERTY TAX TRNSF - SP ED			
	01-6500-0-5001-0000-8097-000-350-00000	1,303,742.00	0.00	0.00
	TOTAL:	1,303,742.00	0.00	0.00
8181	SPEC ED ENTITLEMENT - COE ONLY			
	01-3310-0-5001-0000-8181-000-350-00000	681,854.00	0.00	0.00
	01-3313-0-5730-0000-8181-000-350-00000	84,932.00	0.00	0.00
	TOTAL:	766,786.00	0.00	0.00
8182	SPEC ED DISCRETIONARY GRANTS			
	01-3315-0-5730-0000-8182-000-350-00000	39,253.00	0.00	0.00
	01-3327-0-5150-0000-8182-000-350-00000	61,743.00	0.00	0.00
	01-3345-0-5730-0000-8182-000-350-00000	1,000.00	0.00	0.00
	01-3385-0-5001-0000-8182-000-350-00000	34,422.00	0.00	0.00
	TOTAL:	136,418.00	0.00	0.00
8311	OTHER STATE APPORT - CURR YR			
	01-6500-0-5001-0000-8311-000-350-00000	1,613,201.00	931,296.00	0.58
	01-6510-0-5710-0000-8311-000-350-00000	111,012.00	63,616.00	0.57
	TOTAL:	1,724,213.00	994,912.00	0.58
8319	OTHER STATE APPORT - PRIOR YR			
	01-6500-0-5001-0000-8319-000-350-00000	72,908.00	0.00	0.00
	TOTAL:	72,908.00	0.00	0.00
8560	LOTTERY REVENUE			
	01-1100-0-5001-0000-8560-000-350-00000	10,000.00	0.00	0.00
	01-6300-0-5001-0000-8560-000-350-00000	4,000.00	0.00	0.00
	TOTAL:	14,000.00	0.00	0.00
8590	ALL OTHER STATE REVENUE			
	01-6512-0-5150-0000-8590-000-350-00000	336,930.00	168,465.00	0.50
	01-6515-0-5710-0000-8590-000-350-00000	1,114.00	0.00	0.00
	01-7814-0-5001-0000-8590-000-350-91800	18,334.00	9,967.13	0.54
	01-7814-0-5001-0000-8590-000-350-91801	18,333.00	9,967.12	0.54
	01-7814-0-5001-0000-8590-000-350-91802	18,333.00	9,967.14	0.54
	TOTAL:	393,044.00	198,366.39	0.50
8677	INTERAGENCY SERVICES			
	01-6500-0-5001-0000-8677-000-350-00000	0.00	275.00	0.00
	TOTAL:	0.00	275.00	0.00
8699	ALL OTHER LOCAL REVENUE			
	01-6500-0-0000-0000-8699-000-350-00000	0.00	15.00	0.00
	TOTAL:	0.00	15.00	0.00
8710	TUITION			

The Main Goals Used for SELPA  
 5150 - Mental Health  
 5710 - Infant  
 5730 - Preschool  
 5750 - Severe  
 5770 - Non Severe  
 5001 - Sped Unspecified

Fund	:01	GENERAL FUND	Function:0000	NOT APPLICABLE FOR THIS ACCT	
			2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5750-0000-8710-000-350-00000			2,610,686.00	0.00	0.00
01-6500-0-5751-0000-8710-000-350-00000			775,538.00	0.00	0.00
TOTAL:			3,386,224.00	0.00	0.00
8781 ALL OTHER TRANSFERS FROM DIST					
01-9240-0-5750-0000-8781-000-380-00000			479,720.00	0.00	0.00
TOTAL:			479,720.00	0.00	0.00
8791 TRANSFER OF APPORT FROM DIST					
01-6500-0-5001-0000-8791-000-350-00000			663,426.00	331,712.00	0.50
TOTAL:			663,426.00	331,712.00	0.50
8980 CONTRIB FROM UNRESTRICT - CY					
01-6500-0-5001-0000-8980-000-350-00000			574.00-	0.00	0.00
01-9240-0-5001-0000-8980-000-380-00000			289,651.00	0.00	0.00
TOTAL:			289,077.00	0.00	0.00
8990 CONTRIB FROM RESTRICT - CY					
01-6500-0-5001-0000-8990-000-350-00000			125,568.00-	0.00	0.00
01-9600-0-5001-0000-8990-000-350-00000			125,568.00	0.00	0.00
TOTAL:			0.00	0.00	0.00
TOTAL: 8xxx			9,266,397.00	1,525,280.39	0.16

Fund	:01	GENERAL FUND	Function:1110	SPECIAL ED: SEPARATE CLASSES
1100 TEACHERS SALARIES				
01-0393-0-5730-1110-1100-000-350-00000			4,500.00	0.00
01-0393-0-5750-1110-1100-000-350-00000			7,000.00	5,181.84
01-3315-0-5730-1110-1100-000-350-00000			22,174.00	12,095.16
01-6500-0-5730-1110-1100-000-350-00000			97,752.00	53,319.42
01-6500-0-5750-1110-1100-000-350-00000			335,464.00	170,341.24
01-6500-0-5750-1110-1100-000-350-13100			16,472.00	4,607.84
TOTAL:			483,362.00	245,545.50
1110 SUBSTITUTE TEACHER SALARIES				
01-6500-0-5750-1110-1110-000-350-13200			26,162.00	16,460.95
TOTAL:			26,162.00	16,460.95
TOTAL: 1xxx			509,524.00	262,006.45
2100 INSTR AIDES SALARIES				
01-3310-0-5750-1110-2100-000-350-00000			164,782.00	89,417.26
01-3313-0-5730-1110-2100-000-350-00000			56,668.00	29,006.50
01-6500-0-5730-1110-2100-000-350-00000			16,347.00	8,916.54
01-6500-0-5750-1110-2100-000-350-00000			464,625.00	242,052.23
TOTAL:			702,422.00	369,392.53
2110 SUBSTITUTE INSTRUCTIONAL AIDES				

Fund	:01	GENERAL FUND	Function:1110	SPECIAL ED: SEPARATE CLASSES	
			2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5750-1110-2110-000-350-13210			41,319.00	38,454.88	0.93
TOTAL:			41,319.00	38,454.88	0.93
TOTAL: 2xxx			743,741.00	407,847.41	0.55
3101		STRS CERTIFICATED			
01-0393-0-5730-1110-3101-000-350-00000			488.00	0.00	0.00
01-0393-0-5750-1110-3101-000-350-00000			895.00	599.40	0.67
01-3315-0-5730-1110-3101-000-350-00000			3,610.00	1,969.08	0.55
01-6500-0-5730-1110-3101-000-350-00000			8,664.00	8,680.44	1.00
01-6500-0-5750-1110-3101-000-350-00000			46,875.00	21,511.48	0.46
01-6500-0-5750-1110-3101-000-350-13100			2,682.00	750.16	0.28
01-6500-0-5750-1110-3101-000-350-13200			4,259.00	1,818.59	0.43
TOTAL:			67,473.00	35,329.15	0.52
3102		STRS CLASSIFIED			
01-6500-0-5750-1110-3102-000-350-13210			0.00	37.44	0.00
TOTAL:			0.00	37.44	0.00
3201		PERS CERTIFICATED			
01-6500-0-5730-1110-3201-000-350-00000			8,044.00	0.00	0.00
01-6500-0-5750-1110-3201-000-350-00000			8,586.00	4,683.30	0.55
TOTAL:			16,630.00	4,683.30	0.28
3202		PERS CLASSIFIED			
01-3310-0-5750-1110-3202-000-350-00000			29,763.00	15,881.80	0.53
01-3313-0-5730-1110-3202-000-350-00000			3,903.00	2,128.98	0.55
01-6500-0-5730-1110-3202-000-350-00000			2,953.00	1,610.52	0.55
01-6500-0-5750-1110-3202-000-350-00000			83,921.00	43,447.57	0.52
01-6500-0-5750-1110-3202-000-350-13210			7,463.00	2,149.03	0.29
TOTAL:			128,003.00	65,217.90	0.51
3301		OASDI/MEDICARE CERTIFICATED			
01-0393-0-5730-1110-3301-000-350-00000			65.00	0.00	0.00
01-0393-0-5750-1110-3301-000-350-00000			101.00	73.42	0.73
01-3315-0-5730-1110-3301-000-350-00000			322.00	168.06	0.52
01-6500-0-5730-1110-3301-000-350-00000			4,178.00	696.87	0.17
01-6500-0-5750-1110-3301-000-350-00000			7,812.00	4,027.01	0.52
01-6500-0-5750-1110-3301-000-350-13100			239.00	66.81	0.28
01-6500-0-5750-1110-3301-000-350-13200			379.00	438.36	1.16
TOTAL:			13,096.00	5,470.53	0.42
3302		OASDI/MEDICARE CLASSIFIED			
01-3310-0-5750-1110-3302-000-350-00000			12,606.00	5,434.28	0.43
01-3313-0-5730-1110-3302-000-350-00000			4,158.00	2,218.93	0.53
01-6500-0-5730-1110-3302-000-350-00000			1,251.00	682.14	0.55
01-6500-0-5750-1110-3302-000-350-00000			35,544.00	17,877.78	0.50
01-6500-0-5750-1110-3302-000-350-13210			3,161.00	2,263.32	0.72
TOTAL:			56,720.00	28,476.45	0.50
3401		HEALTH & WELFARE CERTIFICATED			

Fund :01 GENERAL FUND		Function:1110 SPECIAL ED: SEPARATE CLASSES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-0393-0-5750-1110-3401-000-350-00000		0.00	522.84	0.00
01-3315-0-5730-1110-3401-000-350-00000		3,456.00	1,885.08	0.55
01-6500-0-5730-1110-3401-000-350-00000		22,118.00	10,284.24	0.47
01-6500-0-5750-1110-3401-000-350-00000		70,197.00	27,229.73	0.39
TOTAL:		95,771.00	39,921.89	0.42
3402 HEALTH & WELFARE CLASSIFIED				
01-3310-0-5750-1110-3402-000-350-00000		94,376.00	50,980.88	0.54
01-6500-0-5730-1110-3402-000-350-00000		12,924.00	7,049.46	0.55
01-6500-0-5750-1110-3402-000-350-00000		192,686.00	101,382.90	0.53
TOTAL:		299,986.00	159,413.24	0.53
3501 UI CERTIFICATED				
01-0393-0-5730-1110-3501-000-350-00000		2.00	0.00	0.00
01-0393-0-5750-1110-3501-000-350-00000		3.00	2.59	0.86
01-3315-0-5730-1110-3501-000-350-00000		11.00	6.06	0.55
01-6500-0-5730-1110-3501-000-350-00000		49.00	26.64	0.54
01-6500-0-5750-1110-3501-000-350-00000		168.00	85.16	0.51
01-6500-0-5750-1110-3501-000-350-13100		6.00	2.30	0.38
01-6500-0-5750-1110-3501-000-350-13200		13.00	8.31	0.64
TOTAL:		252.00	131.06	0.52
3502 UI CLASSIFIED				
01-3310-0-5750-1110-3502-000-350-00000		82.00	44.70	0.55
01-3313-0-5730-1110-3502-000-350-00000		28.00	14.51	0.52
01-6500-0-5730-1110-3502-000-350-00000		8.00	4.44	0.56
01-6500-0-5750-1110-3502-000-350-00000		232.00	121.09	0.52
01-6500-0-5750-1110-3502-000-350-13210		21.00	19.20	0.91
TOTAL:		371.00	203.94	0.55
3601 WC CERTIFICATED				
01-0393-0-5730-1110-3601-000-350-00000		112.00	0.00	0.00
01-0393-0-5750-1110-3601-000-350-00000		175.00	129.54	0.74
01-3315-0-5730-1110-3601-000-350-00000		554.00	302.40	0.55
01-6500-0-5730-1110-3601-000-350-00000		2,444.00	1,332.96	0.55
01-6500-0-5750-1110-3601-000-350-00000		8,387.00	4,258.51	0.51
01-6500-0-5750-1110-3601-000-350-13100		307.00	115.20	0.38
01-6500-0-5750-1110-3601-000-350-13200		654.00	411.65	0.63
TOTAL:		12,633.00	6,550.26	0.52
3602 WC CLASSIFIED				
01-3310-0-5750-1110-3602-000-350-00000		4,120.00	2,235.52	0.54
01-3313-0-5730-1110-3602-000-350-00000		1,417.00	725.15	0.51
01-6500-0-5730-1110-3602-000-350-00000		409.00	222.90	0.55
01-6500-0-5750-1110-3602-000-350-00000		11,616.00	6,051.42	0.52
01-6500-0-5750-1110-3602-000-350-13210		1,033.00	961.39	0.93
TOTAL:		18,595.00	10,196.38	0.55
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-0393-0-5730-1110-3751-000-350-00000		45.00	0.00	0.00

Fund :01 GENERAL FUND		Function:1110 SPECIAL ED: SEPARATE CLASSES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-0393-0-5750-1110-3751-000-350-00000		70.00	51.84	0.74
01-3315-0-5730-1110-3751-000-350-00000		222.00	120.96	0.54
01-6500-0-5730-1110-3751-000-350-00000		978.00	533.22	0.55
01-6500-0-5750-1110-3751-000-350-00000		3,355.00	1,703.47	0.51
01-6500-0-5750-1110-3751-000-350-13100		165.00	46.08	0.28
01-6500-0-5750-1110-3751-000-350-13200		262.00	164.63	0.63
TOTAL:		5,097.00	2,620.20	0.51
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-3310-0-5750-1110-3752-000-350-00000		1,648.00	882.05	0.54
01-3313-0-5730-1110-3752-000-350-00000		567.00	290.03	0.51
01-6500-0-5730-1110-3752-000-350-00000		163.00	89.16	0.55
01-6500-0-5750-1110-3752-000-350-00000		4,646.00	2,420.39	0.52
01-6500-0-5750-1110-3752-000-350-13210		413.00	384.53	0.93
TOTAL:		7,437.00	4,066.16	0.55
TOTAL: 3xxx		722,064.00	362,317.90	0.50
4100 APPRVD TEXTS & CORE MTRLS				
01-6300-0-5770-1110-4100-000-350-00000		17,143.63	332.78	0.02
TOTAL:		17,143.63	332.78	0.02
4300 MATERIALS & SUPPLIES				
01-0801-0-5770-1110-4300-000-350-00000		9,639.58	0.00	0.00
01-1100-0-5770-1110-4300-000-350-00000		25,142.45	799.55	0.03
01-3313-0-5730-1110-4300-000-350-00000		9,295.00	0.00	0.00
01-3315-0-5730-1110-4300-000-350-00000		3,710.00	0.00	0.00
01-3345-0-5730-1110-4300-000-350-00000		895.00	0.00	0.00
01-6500-0-5710-1110-4300-000-350-00000		800.00	284.85	0.36
01-6500-0-5730-1110-4300-000-350-00000		1,600.00	518.52	0.32
01-6500-0-5750-1110-4300-000-350-00000		4,800.00	5,239.13	1.09
TOTAL:		55,882.03	6,842.05	0.12
4400 NON-CAPITAL EQUIPMENT				
01-6500-0-5750-1110-4400-000-350-00000		1,000.00	0.00	0.00
TOTAL:		1,000.00	0.00	0.00
TOTAL: 4xxx		74,025.66	7,174.83	0.10
5200 TRAVEL & CONFERENCES				
01-6500-0-5730-1110-5200-000-350-00000		500.00	0.00	0.00
01-6500-0-5750-1110-5200-000-350-00000		1,000.00	371.11	0.37
TOTAL:		1,500.00	371.11	0.25
5210 MILEAGE				
01-3315-0-5730-1110-5210-000-350-00000		1,227.00	0.00	0.00
01-6500-0-5730-1110-5210-000-350-00000		2,000.00	1,526.55	0.76
01-6500-0-5750-1110-5210-000-350-00000		6,000.00	1,576.63	0.26
TOTAL:		9,227.00	3,103.18	0.34
TOTAL: 5xxx		10,727.00	3,474.29	0.32

Fund	:01	GENERAL FUND	Function:1110	SPECIAL ED: SEPARATE CLASSES	
			2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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*SUB-TOTAL:1000-5999			2,060,081.66	1,042,820.88	0.51
Fund	:01	GENERAL FUND	Function:1120	SPEC ED: RSP INSTRUCTION	
1100		TEACHERS SALARIES			
		01-0393-0-5770-1120-1100-000-350-00000	7,500.00	3,875.00	0.52
		01-6500-0-5770-1120-1100-000-350-00000	861,535.00	472,445.09	0.55
		TOTAL:	869,035.00	476,320.09	0.55
1110		SUBSTITUTE TEACHER SALARIES			
		01-6500-0-5770-1120-1110-000-350-13200	26,162.00	13,128.66	0.50
		TOTAL:	26,162.00	13,128.66	0.50
		TOTAL: 1xxx	895,197.00	489,448.75	0.55
2100		INSTR AIDES SALARIES			
		01-3310-0-5770-1120-2100-000-350-00000	160,451.00	87,555.98	0.55
		01-6500-0-5770-1120-2100-000-350-00000	180,627.00	86,274.36	0.48
		TOTAL:	341,078.00	173,830.34	0.51
2110		SUBSTITUTE INSTRUCTIONAL AIDES			
		01-6500-0-5770-1120-2110-000-350-13210	31,298.00	23,837.44	0.76
		TOTAL:	31,298.00	23,837.44	0.76
		TOTAL: 2xxx	372,376.00	197,667.78	0.53
3101		STRS CERTIFICATED			
		01-0393-0-5770-1120-3101-000-350-00000	1,221.00	508.75	0.42
		01-6500-0-5770-1120-3101-000-350-00000	129,923.00	71,277.00	0.55
		01-6500-0-5770-1120-3101-000-350-13200	4,259.00	630.20	0.15
		TOTAL:	135,403.00	72,415.95	0.53
3201		PERS CERTIFICATED			
		01-6500-0-5770-1120-3201-000-350-00000	11,466.00	6,254.10	0.55
		TOTAL:	11,466.00	6,254.10	0.55
3202		PERS CLASSIFIED			
		01-3310-0-5770-1120-3202-000-350-00000	28,981.00	15,807.66	0.55
		01-6500-0-5770-1120-3202-000-350-00000	31,594.00	15,020.85	0.48
		01-6500-0-5770-1120-3202-000-350-13210	5,653.00	399.64	0.07
		TOTAL:	66,228.00	31,228.15	0.47
3301		OASDI/MEDICARE CERTIFICATED			
		01-0393-0-5770-1120-3301-000-350-00000	109.00	53.34	0.49
		01-6500-0-5770-1120-3301-000-350-00000	16,428.00	8,572.09	0.52
		01-6500-0-5770-1120-3301-000-350-13200	379.00	415.08	1.10
		TOTAL:	16,916.00	9,040.51	0.53
3302		OASDI/MEDICARE CLASSIFIED			

Fund :01 GENERAL FUND		Function:1120		SPEC ED: RSP INSTRUCTION
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-3310-0-5770-1120-3302-000-350-00000		12,274.00	5,620.96	0.46
01-6500-0-5770-1120-3302-000-350-00000		13,818.00	6,057.16	0.44
01-6500-0-5770-1120-3302-000-350-13210		2,394.00	1,715.49	0.72
TOTAL:		28,486.00	13,393.61	0.47
3401 HEALTH & WELFARE CERTIFICATED				
01-6500-0-5770-1120-3401-000-350-00000		170,659.00	93,586.10	0.55
TOTAL:		170,659.00	93,586.10	0.55
3402 HEALTH & WELFARE CLASSIFIED				
01-3310-0-5770-1120-3402-000-350-00000		92,660.00	57,301.32	0.62
01-6500-0-5770-1120-3402-000-350-00000		95,077.00	36,706.10	0.39
TOTAL:		187,737.00	94,007.42	0.50
3501 UI CERTIFICATED				
01-0393-0-5770-1120-3501-000-350-00000		4.00	1.96	0.49
01-6500-0-5770-1120-3501-000-350-00000		431.00	236.41	0.55
01-6500-0-5770-1120-3501-000-350-13200		13.00	6.70	0.52
TOTAL:		448.00	245.07	0.55
3502 UI CLASSIFIED				
01-3310-0-5770-1120-3502-000-350-00000		80.00	43.82	0.55
01-6500-0-5770-1120-3502-000-350-00000		90.00	43.15	0.48
01-6500-0-5770-1120-3502-000-350-13210		16.00	11.86	0.74
TOTAL:		186.00	98.83	0.53
3601 WC CERTIFICATED				
01-0393-0-5770-1120-3601-000-350-00000		187.00	96.88	0.52
01-6500-0-5770-1120-3601-000-350-00000		21,538.00	11,811.15	0.55
01-6500-0-5770-1120-3601-000-350-13200		654.00	328.43	0.50
TOTAL:		22,379.00	12,236.46	0.55
3602 WC CLASSIFIED				
01-3310-0-5770-1120-3602-000-350-00000		4,011.00	2,188.88	0.55
01-6500-0-5770-1120-3602-000-350-00000		4,516.00	2,156.97	0.48
01-6500-0-5770-1120-3602-000-350-13210		782.00	595.94	0.76
TOTAL:		9,309.00	4,941.79	0.53
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-0393-0-5770-1120-3751-000-350-00000		75.00	38.75	0.52
01-6500-0-5770-1120-3751-000-350-00000		8,615.00	4,724.53	0.55
01-6500-0-5770-1120-3751-000-350-13200		262.00	131.29	0.50
TOTAL:		8,952.00	4,894.57	0.55
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-3310-0-5770-1120-3752-000-350-00000		1,605.00	875.54	0.55
01-6500-0-5770-1120-3752-000-350-00000		1,806.00	862.71	0.48
01-6500-0-5770-1120-3752-000-350-13210		313.00	238.38	0.76
TOTAL:		3,724.00	1,976.63	0.53
TOTAL: 3xxx		661,893.00	344,319.19	0.52
4300 MATERIALS & SUPPLIES				



Fund :01 GENERAL FUND		Function:1120		SPEC ED: RSP INSTRUCTION
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5770-1120-4300-000-350-00000		12,800.00	4,957.82	0.39
TOTAL:		12,800.00	4,957.82	0.39
TOTAL: 4xxx		12,800.00	4,957.82	0.39
5200 TRAVEL & CONFERENCES				
01-6500-0-5770-1120-5200-000-350-00000		500.00	98.61	0.20
TOTAL:		500.00	98.61	0.20
5210 MILEAGE				
01-6500-0-5770-1120-5210-000-350-00000		4,000.00	1,505.51	0.38
TOTAL:		4,000.00	1,505.51	0.38
TOTAL: 5xxx		4,500.00	1,604.12	0.36
*SUB-TOTAL:1000-5999		1,946,766.00	1,037,997.66	0.53
Fund :01 GENERAL FUND		Function:1190		SPEC ED: OTHER INSTR SRVCS
1100 TEACHERS SALARIES				
01-3385-0-5710-1190-1100-000-350-00000		18,271.00	9,965.76	0.55
01-6500-0-5750-1190-1100-000-350-00000		68,368.00	37,291.80	0.55
01-6500-0-5770-1190-1100-000-350-00000		24,049.00	11,690.70	0.49
01-6510-0-5710-1190-1100-000-350-00000		38,671.00	21,093.00	0.55
TOTAL:		149,359.00	80,041.26	0.54
TOTAL: 1xxx		149,359.00	80,041.26	0.54
2900 OTHER CLASSIFIED SALARIES				
01-6500-0-5750-1190-2900-000-350-00000		114,887.54	56,159.84	0.49
TOTAL:		114,887.54	56,159.84	0.49
TOTAL: 2xxx		114,887.54	56,159.84	0.49
3101 STRS CERTIFICATED				
01-3385-0-5710-1190-3101-000-350-00000		2,974.00	1,622.40	0.55
01-6500-0-5750-1190-3101-000-350-00000		11,130.00	6,071.10	0.55
01-6500-0-5770-1190-3101-000-350-00000		3,915.00	1,903.23	0.49
01-6510-0-5710-1190-3101-000-350-00000		6,296.00	3,433.98	0.55
TOTAL:		24,315.00	13,030.71	0.54
3102 STRS CLASSIFIED				
01-6500-0-5750-1190-3102-000-350-00000		5,337.00	2,668.30	0.50
TOTAL:		5,337.00	2,668.30	0.50
3202 PERS CLASSIFIED				
01-6500-0-5750-1190-3202-000-350-00000		14,829.84	7,183.20	0.48
TOTAL:		14,829.84	7,183.20	0.48
3301 OASDI/MEDICARE CERTIFICATED				

Fund	Function	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
01	GENERAL FUND			
	Function:1190			SPEC ED: OTHER INSTR SRVCS
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01-3385-0-5710-1190-3301-000-350-00000		265.00	128.58	0.49
01-6500-0-5750-1190-3301-000-350-00000		991.00	540.72	0.55
01-6500-0-5770-1190-3301-000-350-00000		349.00	167.03	0.48
01-6510-0-5710-1190-3301-000-350-00000		561.00	279.30	0.50
TOTAL:		2,166.00	1,115.63	0.52
3302 OASDI/MEDICARE CLASSIFIED				
01-6500-0-5750-1190-3302-000-350-00000		6,756.24	3,243.20	0.48
TOTAL:		6,756.24	3,243.20	0.48
3401 HEALTH & WELFARE CERTIFICATED				
01-3385-0-5710-1190-3401-000-350-00000		4,424.00	2,413.32	0.55
01-6500-0-5750-1190-3401-000-350-00000		7,344.00	4,005.84	0.55
01-6500-0-5770-1190-3401-000-350-00000		3,877.00	1,762.38	0.45
01-6510-0-5710-1190-3401-000-350-00000		8,216.00	4,481.58	0.55
TOTAL:		23,861.00	12,663.12	0.53
3402 HEALTH & WELFARE CLASSIFIED				
01-6500-0-5750-1190-3402-000-350-00000		41,495.00	21,293.21	0.51
TOTAL:		41,495.00	21,293.21	0.51
3501 UI CERTIFICATED				
01-3385-0-5710-1190-3501-000-350-00000		9.00	4.98	0.55
01-6500-0-5750-1190-3501-000-350-00000		34.00	18.66	0.55
01-6500-0-5770-1190-3501-000-350-00000		12.00	5.81	0.48
01-6510-0-5710-1190-3501-000-350-00000		19.00	10.50	0.55
TOTAL:		74.00	39.95	0.54
3502 UI CLASSIFIED				
01-6500-0-5750-1190-3502-000-350-00000		57.85	28.15	0.49
TOTAL:		57.85	28.15	0.49
3601 WC CERTIFICATED				
01-3385-0-5710-1190-3601-000-350-00000		457.00	249.12	0.55
01-6500-0-5750-1190-3601-000-350-00000		1,709.00	932.28	0.55
01-6500-0-5770-1190-3601-000-350-00000		601.00	292.25	0.49
01-6510-0-5710-1190-3601-000-350-00000		967.00	527.34	0.55
TOTAL:		3,734.00	2,000.99	0.54
3602 WC CLASSIFIED				
01-6500-0-5750-1190-3602-000-350-00000		2,872.56	1,403.96	0.49
TOTAL:		2,872.56	1,403.96	0.49
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-3385-0-5710-1190-3751-000-350-00000		183.00	99.66	0.54
01-6500-0-5750-1190-3751-000-350-00000		684.00	372.90	0.55
01-6500-0-5770-1190-3751-000-350-00000		240.00	114.40	0.48
01-6510-0-5710-1190-3751-000-350-00000		387.00	210.96	0.55
TOTAL:		1,494.00	797.92	0.53
3752 OPEB, ACTIVE EE'S CLASSIFIED				

Fund :01 GENERAL FUND		Function:1190		SPEC ED: OTHER INSTR SRVCS
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5750-1190-3752-000-350-00000		1,149.02	561.59	0.49
TOTAL:		1,149.02	561.59	0.49
TOTAL: 3xxx		128,141.51	66,029.93	0.52
4300 MATERIALS & SUPPLIES				
01-3385-0-5710-1190-4300-000-350-00000		4,233.00	0.00	0.00
01-6500-0-5750-1190-4300-000-350-00000		3,600.00	956.99	0.27
01-6500-0-5770-1190-4300-000-350-00000		1,500.00	0.00	0.00
01-6510-0-5710-1190-4300-000-350-00000		5,760.00	0.00	0.00
01-6515-0-5710-1190-4300-000-350-00000		497.00	0.00	0.00
TOTAL:		15,590.00	956.99	0.06
TOTAL: 4xxx		15,590.00	956.99	0.06
5100 SUBAGREEMENTS FOR SERVICES				
01-6500-0-5750-1190-5100-000-350-00000		75,479.00	17,330.00	0.23
TOTAL:		75,479.00	17,330.00	0.23
5200 TRAVEL & CONFERENCES				
01-6500-0-5750-1190-5200-000-350-00000		500.00	528.56	1.06
TOTAL:		500.00	528.56	1.06
5210 MILEAGE				
01-6500-0-5710-1190-5210-000-350-00000		1,000.00	412.16	0.41
01-6500-0-5750-1190-5210-000-350-00000		5,000.00	3,961.37	0.79
01-6500-0-5770-1190-5210-000-350-00000		6,000.00	10,382.10	1.73
01-6510-0-5710-1190-5210-000-350-00000		1,244.00	0.00	0.00
01-6515-0-5710-1190-5210-000-350-00000		500.00	0.00	0.00
TOTAL:		13,744.00	14,755.63	1.07
5850 PROFESSIONAL SERVICES				
01-6500-0-5750-1190-5850-000-350-00000		32,645.95	25,000.00	0.77
TOTAL:		32,645.95	25,000.00	0.77
TOTAL: 5xxx		122,368.95	57,614.19	0.47
*SUB-TOTAL:1000-5999		530,347.00	260,802.21	0.49

Fund :01 GENERAL FUND		Function:1191		SP ED INSTR: TRANSLATOR
2900 OTHER CLASSIFIED SALARIES				
01-6500-0-5770-1191-2900-000-350-00000		9,791.00	6,165.10	0.63
TOTAL:		9,791.00	6,165.10	0.63
TOTAL: 2xxx		9,791.00	6,165.10	0.63
3102 STRS CLASSIFIED				
01-6500-0-5770-1191-3102-000-350-00000		0.00	2.53	0.00

Fund :01 GENERAL FUND		Function:1191		SP ED INSTR: TRANSLATOR
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
TOTAL:		0.00	2.53	0.00
3202	PERS CLASSIFIED			
	01-6500-0-5770-1191-3202-000-350-00000	1,768.00	378.42	0.21
	TOTAL:	1,768.00	378.42	0.21
3302	OASDI/MEDICARE CLASSIFIED			
	01-6500-0-5770-1191-3302-000-350-00000	749.00	470.10	0.63
	TOTAL:	749.00	470.10	0.63
3502	UI CLASSIFIED			
	01-6500-0-5770-1191-3502-000-350-00000	5.00	3.10	0.62
	TOTAL:	5.00	3.10	0.62
3602	WC CLASSIFIED			
	01-6500-0-5770-1191-3602-000-350-00000	245.00	154.13	0.63
	TOTAL:	245.00	154.13	0.63
3752	OPEB, ACTIVE EE'S CLASSIFIED			
	01-6500-0-5770-1191-3752-000-350-00000	98.00	61.67	0.63
	TOTAL:	98.00	61.67	0.63
	TOTAL: 3xxx	2,865.00	1,069.95	0.37
5210	MILEAGE			
	01-6500-0-5770-1191-5210-000-350-00000	1,000.00	674.17	0.67
	TOTAL:	1,000.00	674.17	0.67
	TOTAL: 5xxx	1,000.00	674.17	0.67
	*SUB-TOTAL:1000-5999	13,656.00	7,909.22	0.58

Fund :01 GENERAL FUND		Function:2100		INSTRNL SUPERVISION & ADMIN
1300	CERTIF SUPERV & ADM SALARIES			
	01-6500-0-5001-2100-1300-000-350-00000	55,534.00	32,395.09	0.58
	01-6500-0-5770-2100-1300-000-350-00000	17,870.00	10,424.26	0.58
	TOTAL:	73,404.00	42,819.35	0.58
1900	OTHER CERTIF SALARIES			
	01-6500-0-5060-2100-1900-000-350-00000	238,118.00	138,902.12	0.58
	01-6510-0-5001-2100-1900-000-350-00000	28,969.00	16,898.84	0.58
	01-7814-0-5001-2100-1900-000-350-91800	9,000.00	6,500.00	0.72
	TOTAL:	276,087.00	162,300.96	0.59
	TOTAL: 1xxx	349,491.00	205,120.31	0.59
2400	CLERICAL, TECHNICAL & OFFICE			
	01-6500-0-5001-2100-2400-000-350-00000	149,092.00	87,969.04	0.59

Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN	
	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
01-7814-0-5001-2100-2400-000-350-91802	8,416.00	4,909.45	0.58
TOTAL:	157,508.00	92,878.49	0.59
TOTAL: 2xxx	157,508.00	92,878.49	0.59
3101 STRS CERTIFICATED			
01-6500-0-5060-2100-3101-000-350-00000	38,766.00	22,613.22	0.58
01-6500-0-5770-2100-3101-000-350-00000	2,909.00	1,697.08	0.58
01-6510-0-5001-2100-3101-000-350-00000	4,716.00	2,751.07	0.58
01-7814-0-5001-2100-3101-000-350-91800	1,221.00	814.00	0.67
TOTAL:	47,612.00	27,875.37	0.59
3201 PERS CERTIFICATED			
01-6500-0-5001-2100-3201-000-350-00000	10,031.00	5,851.23	0.58
TOTAL:	10,031.00	5,851.23	0.58
3202 PERS CLASSIFIED			
01-6500-0-5001-2100-3202-000-350-00000	26,929.00	15,791.53	0.59
01-7814-0-5001-2100-3202-000-350-91802	1,520.00	886.69	0.58
TOTAL:	28,449.00	16,678.22	0.59
3301 OASDI/MEDICARE CERTIFICATED			
01-6500-0-5001-2100-3301-000-350-00000	4,248.00	2,468.65	0.58
01-6500-0-5060-2100-3301-000-350-00000	3,453.00	1,903.20	0.55
01-6500-0-5770-2100-3301-000-350-00000	259.00	147.84	0.57
01-6510-0-5001-2100-3301-000-350-00000	420.00	245.00	0.58
01-7814-0-5001-2100-3301-000-350-91800	131.00	91.99	0.70
TOTAL:	8,511.00	4,856.68	0.57
3302 OASDI/MEDICARE CLASSIFIED			
01-6500-0-5001-2100-3302-000-350-00000	11,406.00	6,363.94	0.56
01-7814-0-5001-2100-3302-000-350-91802	644.00	348.87	0.54
TOTAL:	12,050.00	6,712.81	0.56
3401 HEALTH & WELFARE CERTIFICATED			
01-6500-0-5060-2100-3401-000-350-00000	32,862.00	19,169.64	0.58
01-6500-0-5770-2100-3401-000-350-00000	2,585.00	1,507.80	0.58
01-6510-0-5001-2100-3401-000-350-00000	2,130.00	1,242.36	0.58
TOTAL:	37,577.00	21,919.80	0.58
3402 HEALTH & WELFARE CLASSIFIED			
01-6500-0-5001-2100-3402-000-350-00000	25,210.00	14,469.35	0.57
01-7814-0-5001-2100-3402-000-350-91802	1,382.00	753.90	0.55
TOTAL:	26,592.00	15,223.25	0.57
3501 UI CERTIFICATED			
01-6500-0-5001-2100-3501-000-350-00000	28.00	16.17	0.58
01-6500-0-5060-2100-3501-000-350-00000	119.00	69.51	0.58
01-6500-0-5770-2100-3501-000-350-00000	9.00	5.18	0.58
01-6510-0-5001-2100-3501-000-350-00000	14.00	8.40	0.60

Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-7814-0-5001-2100-3501-000-350-91800		5.00	3.27	0.65
TOTAL:		175.00	102.53	0.59
3502 UI CLASSIFIED				
01-6500-0-5001-2100-3502-000-350-00000		75.00	44.04	0.59
01-7814-0-5001-2100-3502-000-350-91802		4.00	2.45	0.61
TOTAL:		79.00	46.49	0.59
3601 WC CERTIFICATED				
01-6500-0-5001-2100-3601-000-350-00000		1,388.00	809.90	0.58
01-6500-0-5060-2100-3601-000-350-00000		5,953.00	3,472.56	0.58
01-6500-0-5770-2100-3601-000-350-00000		447.00	260.61	0.58
01-6510-0-5001-2100-3601-000-350-00000		724.00	422.45	0.58
01-7814-0-5001-2100-3601-000-350-91800		225.00	162.50	0.72
TOTAL:		8,737.00	5,128.02	0.59
3602 WC CLASSIFIED				
01-6500-0-5001-2100-3602-000-350-00000		3,727.00	2,199.32	0.59
01-7814-0-5001-2100-3602-000-350-91802		210.00	122.78	0.58
TOTAL:		3,937.00	2,322.10	0.59
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5001-2100-3751-000-350-00000		555.00	323.96	0.58
01-6500-0-5060-2100-3751-000-350-00000		2,381.00	1,388.94	0.58
01-6500-0-5770-2100-3751-000-350-00000		179.00	104.23	0.58
01-6510-0-5001-2100-3751-000-350-00000		290.00	168.98	0.58
01-7814-0-5001-2100-3751-000-350-91800		90.00	65.00	0.72
TOTAL:		3,495.00	2,051.11	0.59
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5001-2100-3752-000-350-00000		1,491.00	879.74	0.59
01-7814-0-5001-2100-3752-000-350-91802		84.00	49.07	0.58
TOTAL:		1,575.00	928.81	0.59
TOTAL: 3xxx		188,820.00	109,696.42	0.58
4300 MATERIALS & SUPPLIES				
01-1100-0-5001-2100-4300-000-350-00000		8,866.00	6,310.98	0.71
01-3310-0-5001-2100-4300-000-350-00000		2,994.00	0.00	0.00
01-6300-0-5001-2100-4300-000-350-00000		4,000.00	797.91	0.20
01-6500-0-5001-2100-4300-000-350-00000		28,885.49	24,746.18	0.86
01-6500-0-5001-2100-4300-000-350-14005		7,393.00	435.62	0.06
01-6500-0-5001-2100-4300-000-350-14010		433.00	0.00	0.00
01-6500-0-5060-2100-4300-000-350-00000		1,900.00	0.00	0.00
TOTAL:		54,471.49	32,290.69	0.59
4400 NON-CAPITAL EQUIPMENT				
01-1100-0-5001-2100-4400-000-350-00000		1,134.00	0.00	0.00
01-6500-0-5001-2100-4400-000-350-00000		25,600.00	2,009.20	0.08
01-6500-0-5001-2100-4400-000-350-14005		11,899.00	1,439.53	0.12

Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
TOTAL:		38,633.00	3,448.73	0.09
TOTAL: 4xxx		93,104.49	35,739.42	0.38
5100	SUBAGREEMENTS FOR SERVICES			
01-3327-0-5150-2100-5100-000-350-00000		61,743.00	23,508.60	0.38
01-6500-0-5001-2100-5100-000-350-00000		204,898.00	0.00	0.00
01-9600-0-5001-2100-5100-000-350-00000		69,718.00	4,468.25	0.06
TOTAL:		336,359.00	27,976.85	0.08
5200	TRAVEL & CONFERENCES			
01-0393-0-5001-2100-5200-000-350-00000		24,174.81	6,773.43	0.28
01-6500-0-5001-2100-5200-000-350-00000		7,580.00	6,303.22	0.83
01-6500-0-5060-2100-5200-000-350-00000		1,500.00	1,513.87	1.01
TOTAL:		33,254.81	14,590.52	0.44
5210	MILEAGE			
01-6500-0-5001-2100-5210-000-350-00000		1,000.00	41.42	0.04
01-6500-0-5060-2100-5210-000-350-00000			3,872.70	0.77
TOTAL:		6,000.00	3,914.12	0.65
5300	DUES & MEMBERSHIPS			
01-0393-0-5001-2100-5300-000-350-00000		1,383.00	0.00	0.00
01-6500-0-5001-2100-5300-000-350-00000		1,000.00	655.00	0.66
TOTAL:		2,383.00	655.00	0.27
5630	REPAIRS (BUILDING OR EQUIPMNT)			
01-6500-0-5001-2100-5630-000-350-00000		2,000.00	0.00	0.00
TOTAL:		2,000.00	0.00	0.00
5710	DIRECT COST FOR TRANSF SVCS			
01-0393-0-5001-2100-5710-000-350-00000		2,650.00	2,650.00	1.00
TOTAL:		2,650.00	2,650.00	1.00
5711	AUTO POOL COST TRANSFER			
01-6500-0-5001-2100-5711-000-350-00000		2,300.00	2,235.70	0.97
TOTAL:		2,300.00	2,235.70	0.97
5712	COPIER POOL COST TRANSFER			
01-6500-0-5001-2100-5712-000-350-00000		12,000.00	6,234.55	0.52
TOTAL:		12,000.00	6,234.55	0.52
5713	FACILITIES POOL COST TRANSFER			
01-6500-0-5001-2100-5713-105-350-00000		48,130.00	17,787.71	0.37
01-6500-0-5001-2100-5713-115-350-00000		5,422.00	2,003.71	0.37
TOTAL:		53,552.00	19,791.42	0.37
5715	TECHNOLOGY COST TRANSFER			
01-6500-0-5001-2100-5715-000-350-00000		42,139.00	0.00	0.00
TOTAL:		42,139.00	0.00	0.00
5750	DIRECT COST FOR INTERFUND SVCS			

MOU's for Mental Health, OT, BCOE, NPS

Fund :01 GENERAL FUND		Function:2100 INSTRNL SUPERVISION & ADMIN		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
01-6500-0-5001-2100-5750-000-350-00000		83,293.49-	501.51	0.00
TOTAL:		83,293.49-	501.51	0.00
5815 LEGAL SERVICES				
01-6500-0-5001-2100-5815-000-350-00000		5,000.00	0.00	0.00
TOTAL:		5,000.00	0.00	0.00
5850 PROFESSIONAL SERVICES				
01-6500-0-5001-2100-5850-000-350-00000		79,500.00	41,882.26	0.53
TOTAL:		79,500.00	41,882.26	0.53
5890 OTHER OPERATING EXPENDITURES				
01-6500-0-5001-2100-5890-000-350-00000		500.00	5,853.00	11.71
01-9600-0-5001-2100-5890-000-350-00000		50,000.00	29,806.81	0.60
TOTAL:		50,500.00	35,659.81	0.71
TOTAL: 5xxx		544,344.32	156,091.74	0.29
*SUB-TOTAL:1000-5999		1,333,267.81	599,526.38	0.45
Fund :01 GENERAL FUND		Function:2200 SELPA ADMININSTRATIVE UNIT		
1300 CERTIF SUPERV & ADM SALARIES				
01-6500-0-5001-2200-1300-000-350-00000		55,534.00	32,395.16	0.58
TOTAL:		55,534.00	32,395.16	0.58
TOTAL: 1xxx		55,534.00	32,395.16	0.58
2400 CLERICAL, TECHNICAL & OFFICE				
01-6500-0-5001-2200-2400-000-350-00000		70,708.00	41,246.52	0.58
TOTAL:		70,708.00	41,246.52	0.58
TOTAL: 2xxx		70,708.00	41,246.52	0.58
3201 PERS CERTIFICATED				
01-6500-0-5001-2200-3201-000-350-00000		10,031.00	5,851.23	0.58
TOTAL:		10,031.00	5,851.23	0.58
3202 PERS CLASSIFIED				
01-6500-0-5001-2200-3202-000-350-00000		12,771.00	7,449.96	0.58
TOTAL:		12,771.00	7,449.96	0.58
3301 OASDI/MEDICARE CERTIFICATED				
01-6500-0-5001-2200-3301-000-350-00000		4,248.00	2,468.65	0.58
TOTAL:		4,248.00	2,468.65	0.58
3302 OASDI/MEDICARE CLASSIFIED				
01-6500-0-5001-2200-3302-000-350-00000		5,409.00	2,908.84	0.54
TOTAL:		5,409.00	2,908.84	0.54
3402 HEALTH & WELFARE CLASSIFIED				



Fund :01 GENERAL FUND		Function:2200 SELPA ADMININSTRATIVE UNIT	
	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
01-6500-0-5001-2200-3402-000-350-00000	12,442.00	7,021.35	0.56
TOTAL:	12,442.00	7,021.35	0.56
3501 UI CERTIFICATED			
01-6500-0-5001-2200-3501-000-350-00000	28.00	16.17	0.58
TOTAL:	28.00	16.17	0.58
3502 UI CLASSIFIED			
01-6500-0-5001-2200-3502-000-350-00000	35.00	20.65	0.59
TOTAL:	35.00	20.65	0.59
3601 WC CERTIFICATED			
01-6500-0-5001-2200-3601-000-350-00000	1,388.00	809.90	0.58
TOTAL:	1,388.00	809.90	0.58
3602 WC CLASSIFIED			
01-6500-0-5001-2200-3602-000-350-00000	1,768.00	1,031.17	0.58
TOTAL:	1,768.00	1,031.17	0.58
3751 OPEB, ACTIVE EE'S CERTIFICATED			
01-6500-0-5001-2200-3751-000-350-00000	555.00	323.96	0.58
TOTAL:	555.00	323.96	0.58
3752 OPEB, ACTIVE EE'S CLASSIFIED			
01-6500-0-5001-2200-3752-000-350-00000	707.00	412.51	0.58
TOTAL:	707.00	412.51	0.58
TOTAL: 3xxx	49,382.00	28,314.39	0.57
4300 MATERIALS & SUPPLIES			
01-6500-0-5001-2200-4300-000-350-00000	500.00	256.63	0.51
TOTAL:	500.00	256.63	0.51
TOTAL: 4xxx	500.00	256.63	0.51
5200 TRAVEL & CONFERENCES			
01-6500-0-5001-2200-5200-000-350-00000	6,000.00	1,354.37	0.23
TOTAL:	6,000.00	1,354.37	0.23
5210 MILEAGE			
01-6500-0-5001-2200-5210-000-350-00000	1,000.00	229.99	0.23
TOTAL:	1,000.00	229.99	0.23
5300 DUES & MEMBERSHIPS			
01-6500-0-5001-2200-5300-000-350-00000	2,300.00	1,850.00	0.80
TOTAL:	2,300.00	1,850.00	0.80
TOTAL: 5xxx	9,300.00	3,434.36	0.37
*SUB-TOTAL:1000-5999	185,424.00	105,647.06	0.57

Fund :01 GENERAL FUND		Function:2420 INSTR LIBRARY, MEDIA & TECH		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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5714	LIBRARY POOL COST TRANSFER			
	01-6500-0-5001-2420-5714-000-350-00000	1,500.00	1,500.00	1.00
	TOTAL:	1,500.00	1,500.00	1.00
	TOTAL: 5xxx	1,500.00	1,500.00	1.00
	*SUB-TOTAL:1000-5999	1,500.00	1,500.00	1.00
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Fund :01 GENERAL FUND		Function:3120 PSYCHOLOGICAL SERVICES		
1200	CERTIF PUPIL SUPPORT SALARIES			
	01-6500-0-5750-3120-1200-000-350-00000	186,930.00	102,620.64	0.55
	01-6512-0-5150-3120-1200-000-350-00000	159,589.00	87,836.26	0.55
	01-7814-0-5001-3120-1200-000-350-91802	4,000.00	0.00	0.00
	TOTAL:	350,519.00	190,456.90	0.54
	TOTAL: 1xxx	350,519.00	190,456.90	0.54
2200	CLASSIF SUPPORT SALARIES			
	01-6500-0-5750-3120-2200-000-350-00000	23,835.00	12,931.20	0.54
	01-6512-0-5150-3120-2200-000-350-00000	22,900.00	12,424.10	0.54
	TOTAL:	46,735.00	25,355.30	0.54
	TOTAL: 2xxx	46,735.00	25,355.30	0.54
3101	STRS CERTIFICATED			
	01-6500-0-5750-3120-3101-000-350-00000	25,538.00	13,929.66	0.55
	01-6512-0-5150-3120-3101-000-350-00000	25,981.00	14,288.91	0.55
	01-7814-0-5001-3120-3101-000-350-91802	651.00	0.00	0.00
	TOTAL:	52,170.00	28,218.57	0.54
3201	PERS CERTIFICATED			
	01-6500-0-5750-3120-3201-000-350-00000	0.00	12.56	0.00
	01-6512-0-5150-3120-3201-000-350-00000	0.00	12.06	0.00
	TOTAL:	0.00	24.62	0.00
3202	PERS CLASSIFIED			
	01-6500-0-5750-3120-3202-000-350-00000	4,305.00	2,335.66	0.54
	01-6512-0-5150-3120-3202-000-350-00000	4,136.00	2,244.00	0.54
	TOTAL:	8,441.00	4,579.66	0.54
3301	OASDI/MEDICARE CERTIFICATED			
	01-6500-0-5750-3120-3301-000-350-00000	2,710.00	1,478.81	0.55
	01-6512-0-5150-3120-3301-000-350-00000	2,314.00	1,254.42	0.54
	01-7814-0-5001-3120-3301-000-350-91802	58.00	0.00	0.00
	TOTAL:	5,082.00	2,733.23	0.54
3302	OASDI/MEDICARE CLASSIFIED			
	01-6500-0-5750-3120-3302-000-350-00000	1,823.00	989.24	0.54

Fund :01 GENERAL FUND		Function:3120 PSYCHOLOGICAL SERVICES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6512-0-5150-3120-3302-000-350-00000		1,752.00	950.40	0.54
TOTAL:		3,575.00	1,939.64	0.54
3401 HEALTH & WELFARE CERTIFICATED				
01-6500-0-5750-3120-3401-000-350-00000		26,094.00	12,826.56	0.49
01-6512-0-5150-3120-3401-000-350-00000		19,643.00	11,357.90	0.58
TOTAL:		45,737.00	24,184.46	0.53
3501 UI CERTIFICATED				
01-6500-0-5750-3120-3501-000-350-00000		93.00	51.32	0.55
01-6512-0-5150-3120-3501-000-350-00000		80.00	43.90	0.55
01-7814-0-5001-3120-3501-000-350-91802		2.00	0.00	0.00
TOTAL:		175.00	95.22	0.54
3502 UI CLASSIFIED				
01-6500-0-5750-3120-3502-000-350-00000		12.00	6.50	0.54
01-6512-0-5150-3120-3502-000-350-00000		11.00	6.20	0.56
TOTAL:		23.00	12.70	0.55
3601 WC CERTIFICATED				
01-6500-0-5750-3120-3601-000-350-00000		4,673.00	2,565.51	0.55
01-6512-0-5150-3120-3601-000-350-00000		3,990.00	2,196.02	0.55
01-7814-0-5001-3120-3601-000-350-91802		100.00	0.00	0.00
TOTAL:		8,763.00	4,761.53	0.54
3602 WC CLASSIFIED				
01-6500-0-5750-3120-3602-000-350-00000		596.00	323.28	0.54
01-6512-0-5150-3120-3602-000-350-00000		573.00	310.62	0.54
TOTAL:		1,169.00	633.90	0.54
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5750-3120-3751-000-350-00000		1,869.00	1,026.17	0.55
01-6512-0-5150-3120-3751-000-350-00000		1,596.00	878.29	0.55
01-7814-0-5001-3120-3751-000-350-91802		40.00	0.00	0.00
TOTAL:		3,505.00	1,904.46	0.54
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5750-3120-3752-000-350-00000		238.00	129.32	0.54
01-6512-0-5150-3120-3752-000-350-00000		229.00	124.20	0.54
TOTAL:		467.00	253.52	0.54
TOTAL: 3xxx		129,107.00	69,341.51	0.54
4300 MATERIALS & SUPPLIES				
01-6500-0-5750-3120-4300-000-350-00000		4,800.00	3,062.43	0.64
01-6512-0-5150-3120-4300-000-350-00000		10,095.00	0.00	0.00
TOTAL:		14,895.00	3,062.43	0.21
TOTAL: 4xxx		14,895.00	3,062.43	0.21
5100 SUBAGREEMENTS FOR SERVICES				

Fund :01 GENERAL FUND		Function:3120 PSYCHOLOGICAL SERVICES	
	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
01-6512-0-5150-3120-5100-000-350-00000	44,457.00	0.00	0.00
TOTAL:	44,457.00	0.00	0.00
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5200 TRAVEL & CONFERENCES			
01-6500-0-5750-3120-5200-000-350-00000	2,000.00	596.70	0.30
TOTAL:	2,000.00	596.70	0.30
5210 MILEAGE			
01-6500-0-5750-3120-5210-000-350-00000	5,000.00	2,545.20	0.51
01-6500-0-5770-3120-5210-000-350-00000	2,000.00	0.00	0.00
TOTAL:	7,000.00	2,545.20	0.36
5890 OTHER OPERATING EXPENDITURES			
01-6512-0-5150-3120-5890-000-350-00000	4,292.00	0.00	0.00
TOTAL:	4,292.00	0.00	0.00
TOTAL: 5xxx	57,749.00	3,141.90	0.05
*SUB-TOTAL:1000-5999	599,005.00	291,358.04	0.49

Agreement with OUSD for  
Clinician and HNSA not covered  
by 3327 resc

Fund :01 GENERAL FUND		Function:3140 HEALTH SERVICES	
	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
1200 CERTIF PUPIL SUPPORT SALARIES			
01-6500-0-5750-3140-1200-000-350-00000	65,699.00	35,835.78	0.55
TOTAL:	65,699.00	35,835.78	0.55
TOTAL: 1xxx	65,699.00	35,835.78	0.55
2200 CLASSIF SUPPORT SALARIES			
01-6500-0-5750-3140-2200-000-350-00000	58,998.00	24,155.28	0.41
TOTAL:	58,998.00	24,155.28	0.41
TOTAL: 2xxx	58,998.00	24,155.28	0.41
3101 STRS CERTIFICATED			
01-6500-0-5750-3140-3101-000-350-00000	10,696.00	5,834.04	0.55
TOTAL:	10,696.00	5,834.04	0.55
3202 PERS CLASSIFIED			
01-6500-0-5750-3140-3202-000-350-00000	3,885.00	1,632.52	0.42
TOTAL:	3,885.00	1,632.52	0.42
3301 OASDI/MEDICARE CERTIFICATED			
01-6500-0-5750-3140-3301-000-350-00000	953.00	479.21	0.50
TOTAL:	953.00	479.21	0.50
3302 OASDI/MEDICARE CLASSIFIED			
01-6500-0-5750-3140-3302-000-350-00000	4,513.00	1,847.89	0.41
TOTAL:	4,513.00	1,847.89	0.41
3401 HEALTH & WELFARE CERTIFICATED			

Fund :01 GENERAL FUND		Function:3140 HEALTH SERVICES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5750-3140-3401-000-350-00000		12,924.00	7,049.46	0.55
TOTAL:		12,924.00	7,049.46	0.55
3402 HEALTH & WELFARE CLASSIFIED				
01-6500-0-5750-3140-3402-000-350-00000		712.00	0.00	0.00
TOTAL:		712.00	0.00	0.00
3501 UI CERTIFICATED				
01-6500-0-5750-3140-3501-000-350-00000		33.00	17.94	0.54
TOTAL:		33.00	17.94	0.54
3502 UI CLASSIFIED				
01-6500-0-5750-3140-3502-000-350-00000		30.00	12.08	0.40
TOTAL:		30.00	12.08	0.40
3601 WC CERTIFICATED				
01-6500-0-5750-3140-3601-000-350-00000		1,642.00	895.92	0.55
TOTAL:		1,642.00	895.92	0.55
3602 WC CLASSIFIED				
01-6500-0-5750-3140-3602-000-350-00000		1,475.00	603.88	0.41
TOTAL:		1,475.00	603.88	0.41
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5750-3140-3751-000-350-00000		657.00	358.38	0.55
TOTAL:		657.00	358.38	0.55
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5750-3140-3752-000-350-00000		590.00	241.57	0.41
TOTAL:		590.00	241.57	0.41
TOTAL: 3xxx		38,110.00	18,972.89	0.50
4300 MATERIALS & SUPPLIES				
01-0000-0-5001-3140-4300-000-350-52500		729.00	0.00	0.00
01-6500-0-5750-3140-4300-000-350-00000		800.00	976.43	1.22
01-7814-0-5001-3140-4300-000-350-91800		1,615.00	0.00	0.00
01-7814-0-5001-3140-4300-000-350-91801		46,186.42	1,219.43	0.03
TOTAL:		49,330.42	2,195.86	0.04
4400 NON-CAPITAL EQUIPMENT				
01-7814-0-5001-3140-4400-000-350-91801		14,000.00	0.00	0.00
TOTAL:		14,000.00	0.00	0.00
TOTAL: 4xxx		63,330.42	2,195.86	0.03
5200 TRAVEL & CONFERENCES				
01-6500-0-5750-3140-5200-000-350-00000		800.00	0.00	0.00
01-7814-0-5001-3140-5200-000-350-91801		11,000.00	1,153.91	0.10
01-7814-0-5001-3140-5200-000-350-91802		1,222.00	0.00	0.00

Fund :01 GENERAL FUND		Function:3140 HEALTH SERVICES	
	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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TOTAL:	13,022.00	1,153.91	0.09
5210 MILEAGE			
01-6500-0-5750-3140-5210-000-350-00000	5,000.00	1,024.32	0.20
TOTAL:	5,000.00	1,024.32	0.20
5300 DUES & MEMBERSHIPS			
01-6500-0-5750-3140-5300-000-350-00000	500.00	160.00	0.32
TOTAL:	500.00	160.00	0.32
5890 OTHER OPERATING EXPENDITURES			
01-7814-0-5001-3140-5890-000-350-91800	15,500.00	7,268.20	0.47
TOTAL:	15,500.00	7,268.20	0.47
TOTAL: 5xxx	34,022.00	9,606.43	0.28
*SUB-TOTAL:1000-5999	260,159.42	90,766.24	0.35
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Fund :01 GENERAL FUND		Function:3150 SPEECH & AUDIOLOGY SERVICES	
1200 CERTIF PUPIL SUPPORT SALARIES			
01-6500-0-5750-3150-1200-000-350-00000	231,726.00	127,058.83	0.55
01-6500-0-5770-3150-1200-000-350-00000	165,899.00	91,153.76	0.55
TOTAL:	397,625.00	218,212.59	0.55
TOTAL: 1xxx	397,625.00	218,212.59	0.55
2200 CLASSIF SUPPORT SALARIES			
01-6500-0-5750-3150-2200-000-350-00000	32,909.00	11,466.57	0.35
01-6500-0-5750-3150-2200-000-350-13100	14,186.00	5,106.03	0.36
TOTAL:	47,095.00	16,572.60	0.35
TOTAL: 2xxx	47,095.00	16,572.60	0.35
3101 STRS CERTIFICATED			
01-6500-0-5750-3150-3101-000-350-00000	34,950.00	19,059.92	0.55
01-6500-0-5770-3150-3101-000-350-00000	24,234.00	13,214.60	0.55
TOTAL:	59,184.00	32,274.52	0.55
3202 PERS CLASSIFIED			
01-6500-0-5750-3150-3202-000-350-00000	5,944.00	0.00	0.00
01-6500-0-5750-3150-3202-000-350-13100	1,966.00	684.17	0.35
TOTAL:	7,910.00	684.17	0.09
3301 OASDI/MEDICARE CERTIFICATED			
01-6500-0-5750-3150-3301-000-350-00000	3,360.00	1,714.39	0.51
01-6500-0-5770-3150-3301-000-350-00000	2,406.00	1,193.77	0.50
TOTAL:	5,766.00	2,908.16	0.50
3302 OASDI/MEDICARE CLASSIFIED			

Fund :01 GENERAL FUND		Function:3150 SPEECH & AUDIOLOGY SERVICES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5750-3150-3302-000-350-00000		2,518.00	877.20	0.35
01-6500-0-5750-3150-3302-000-350-13100		1,085.00	390.60	0.36
TOTAL:		3,603.00	1,267.80	0.35
3401 HEALTH & WELFARE CERTIFICATED				
01-6500-0-5750-3150-3401-000-350-00000		27,198.00	12,222.72	0.45
01-6500-0-5770-3150-3401-000-350-00000		27,198.00	12,222.66	0.45
TOTAL:		54,396.00	24,445.38	0.45
3402 HEALTH & WELFARE CLASSIFIED				
01-6500-0-5750-3150-3402-000-350-13100		1,619.00	0.00	0.00
TOTAL:		1,619.00	0.00	0.00
3501 UI CERTIFICATED				
01-6500-0-5750-3150-3501-000-350-00000		116.00	63.53	0.55
01-6500-0-5770-3150-3501-000-350-00000		83.00	45.53	0.55
TOTAL:		199.00	109.06	0.55
3502 UI CLASSIFIED				
01-6500-0-5750-3150-3502-000-350-00000		16.00	5.74	0.36
01-6500-0-5750-3150-3502-000-350-13100		7.00	2.56	0.37
TOTAL:		23.00	8.30	0.36
3601 WC CERTIFICATED				
01-6500-0-5750-3150-3601-000-350-00000		5,793.00	3,176.59	0.55
01-6500-0-5770-3150-3601-000-350-00000		4,147.00	2,278.93	0.55
TOTAL:		9,940.00	5,455.52	0.55
3602 WC CLASSIFIED				
01-6500-0-5750-3150-3602-000-350-00000		823.00	286.67	0.35
01-6500-0-5750-3150-3602-000-350-13100		355.00	127.65	0.36
TOTAL:		1,178.00	414.32	0.35
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6500-0-5750-3150-3751-000-350-00000		2,317.00	1,253.35	0.54
01-6500-0-5770-3150-3751-000-350-00000		1,659.00	894.25	0.54
TOTAL:		3,976.00	2,147.60	0.54
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6500-0-5750-3150-3752-000-350-00000		329.00	114.67	0.35
01-6500-0-5750-3150-3752-000-350-13100		142.00	51.05	0.36
TOTAL:		471.00	165.72	0.35
TOTAL: 3xxx		148,265.00	69,880.55	0.47
4300 MATERIALS & SUPPLIES				
01-6500-0-5750-3150-4300-000-350-00000		4,800.00	4,126.45	0.86
TOTAL:		4,800.00	4,126.45	0.86
TOTAL: 4xxx		4,800.00	4,126.45	0.86
5200 TRAVEL & CONFERENCES				

Fund :01 GENERAL FUND		Function:3150 SPEECH & AUDIOLOGY SERVICES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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01-6500-0-5750-3150-5200-000-350-00000		1,000.00	158.41	0.16
TOTAL:		1,000.00	158.41	0.16
5210 MILEAGE				
01-6500-0-5750-3150-5210-000-350-00000		5,000.00	3,950.65	0.79
01-6500-0-5770-3150-5210-000-350-00000		3,000.00	0.00	0.00
TOTAL:		8,000.00	3,950.65	0.49
5300 DUES & MEMBERSHIPS				
01-6500-0-5750-3150-5300-000-350-00000		200.00	198.00	0.99
TOTAL:		200.00	198.00	0.99
TOTAL: 5xxx		9,200.00	4,307.06	0.47
*SUB-TOTAL:1000-5999		606,985.00	313,099.25	0.52
Fund :01 GENERAL FUND		Function:3600 PUPIL TRANSPORTATION		
2200 CLASSIF SUPPORT SALARIES				
01-9240-0-5001-3600-2200-000-380-00000		237,865.00	129,716.96	0.55
TOTAL:		237,865.00	129,716.96	0.55
2300 CLASSIFIED SUPERV & ADM SALARY				
01-9240-0-5001-3600-2300-000-380-00000		63,242.00	36,891.12	0.58
TOTAL:		63,242.00	36,891.12	0.58
TOTAL: 2xxx		301,107.00	166,608.08	0.55
3202 PERS CLASSIFIED				
01-9240-0-5001-3600-3202-000-380-00000		50,892.00	26,777.65	0.53
TOTAL:		50,892.00	26,777.65	0.53
3302 OASDI/MEDICARE CLASSIFIED				
01-9240-0-5001-3600-3302-000-380-00000		23,035.00	11,904.29	0.52
TOTAL:		23,035.00	11,904.29	0.52
3402 HEALTH & WELFARE CLASSIFIED				
01-9240-0-5001-3600-3402-000-380-00000		75,349.00	33,787.54	0.45
TOTAL:		75,349.00	33,787.54	0.45
3502 UI CLASSIFIED				
01-9240-0-5001-3600-3502-000-380-00000		151.00	83.39	0.55
TOTAL:		151.00	83.39	0.55
3602 WC CLASSIFIED				
01-9240-0-5001-3600-3602-000-380-00000		7,528.00	4,165.24	0.55
TOTAL:		7,528.00	4,165.24	0.55
3752 OPEB, ACTIVE EE'S CLASSIFIED				



Fund :01 GENERAL FUND		Function:3600 PUPIL TRANSPORTATION	
	2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
01-9240-0-5001-3600-3752-000-380-00000	3,011.00	1,666.09	0.55
TOTAL:	3,011.00	1,666.09	0.55
TOTAL: 3xxx	159,966.00	78,384.20	0.49
4300 MATERIALS & SUPPLIES			
01-9240-0-5001-3600-4300-000-380-00000	47,928.00	23,311.96	0.49
TOTAL:	47,928.00	23,311.96	0.49
TOTAL: 4xxx	47,928.00	23,311.96	0.49
5200 TRAVEL & CONFERENCES			
01-9240-0-5001-3600-5200-000-380-00000	1,000.00	313.97	0.31
TOTAL:	1,000.00	313.97	0.31
5210 MILEAGE			
01-9240-0-5001-3600-5210-000-380-00000	1,000.00	524.85	0.52
TOTAL:	1,000.00	524.85	0.52
5300 DUES & MEMBERSHIPS			
01-9240-0-5001-3600-5300-000-380-00000	200.00	0.00	0.00
TOTAL:	200.00	0.00	0.00
5450 OTHER INSURANCE			
01-9240-0-5001-3600-5450-000-380-00000	37,831.00	36,171.00	0.96
TOTAL:	37,831.00	36,171.00	0.96
5620 RENTS/LEASES OF EQUIPMENT			
01-9240-0-5001-3600-5620-000-380-00000	40,000.00	13,079.01	0.33
TOTAL:	40,000.00	13,079.01	0.33
5630 REPAIRS (BUILDING OR EQUIPMT)			
01-9240-0-5001-3600-5630-000-380-00000	90,740.00	72,796.56	0.80
TOTAL:	90,740.00	72,796.56	0.80
5711 AUTO POOL COST TRANSFER			
01-9240-0-5001-3600-5711-000-380-00000	8,000.00	11,253.68	1.41
TOTAL:	8,000.00	11,253.68	1.41
5750 DIRECT COST FOR INTERFUND SVCS			
01-9240-0-5750-3600-5750-000-380-00000	9,008.00-	0.00	0.00
TOTAL:	9,008.00-	0.00	0.00
5890 OTHER OPERATING EXPENDITURES			
01-9240-0-5001-3600-5890-000-380-00000	500.00	1,584.00	3.17
01-9240-0-5001-3600-5890-000-380-52200	5,000.00	566.80	0.11
TOTAL:	5,500.00	2,150.80	0.39
5910 TELEPHONE			
01-9240-0-5001-3600-5910-000-380-00000	5,500.00	3,268.65	0.59

Fund	:01	GENERAL FUND	Function:3600	PUPIL TRANSPORTATION	
			2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
TOTAL:			5,500.00	3,268.65	0.59
TOTAL: 5xxx			180,763.00	139,558.52	0.77
*SUB-TOTAL:1000-5999			689,764.00	407,862.76	0.59

Fund	:01	GENERAL FUND	Function:7210	GENERAL ADMIN COST TRANSFERS	
7310 INDIRECT SUPPORT					
01-0393-0-5001-7210-7310-000-350-00000			5,939.00	0.00	0.00
01-0801-0-5001-7210-7310-000-350-00000			1,128.00	0.00	0.00
01-3310-0-5770-7210-7310-000-350-00000			71,421.00	0.00	0.00
01-3313-0-5730-7210-7310-000-350-00000			8,896.00	0.00	0.00
01-3315-0-5730-7210-7310-000-350-00000			3,967.00	0.00	0.00
01-3345-0-5730-7210-7310-000-350-00000			105.00	0.00	0.00
01-3385-0-5710-7210-7310-000-350-00000			3,606.00	0.00	0.00
01-6500-0-5001-7210-7310-000-350-00000			612,366.00	0.00	0.00
01-6510-0-5710-7210-7310-000-350-00000			11,628.00	0.00	0.00
01-6512-0-5150-7210-7310-000-350-00000			35,292.00	0.00	0.00
01-6515-0-5710-7210-7310-000-350-00000			117.00	0.00	0.00
01-7814-0-5001-7210-7310-000-350-91800			5,761.00	0.00	0.00
01-7814-0-5001-7210-7310-000-350-91801			6,184.00	0.00	0.00
01-9240-0-5001-7210-7310-000-380-00000			79,607.00	0.00	0.00
01-9600-0-5001-7210-7310-000-350-00000			5,850.00	0.00	0.00
TOTAL:			851,867.00	0.00	0.00
TOTAL: 7xxx			851,867.00	0.00	0.00
*SUB-TOTAL:1000-7999			851,867.00	0.00	0.00

Indirect only touches tuition on resc  
6500 and 9240. \*\* See handout for  
explanation

Fund	:01	GENERAL FUND	Function:8100	PLANT MAINTENANCE & OPERATIONS	
2200 CLASSIF SUPPORT SALARIES					
01-6500-0-5001-8100-2200-000-350-00000			23,886.00	10,158.59	0.43
TOTAL:			23,886.00	10,158.59	0.43
TOTAL: 2xxx			23,886.00	10,158.59	0.43
3202 PERS CLASSIFIED					
01-6500-0-5001-8100-3202-000-350-00000			3,068.00	1,201.64	0.39
TOTAL:			3,068.00	1,201.64	0.39
3302 OASDI/MEDICARE CLASSIFIED					
01-6500-0-5001-8100-3302-000-350-00000			1,827.00	762.64	0.42
TOTAL:			1,827.00	762.64	0.42
3402 HEALTH & WELFARE CLASSIFIED					
01-6500-0-5001-8100-3402-000-350-00000			2,074.00	1,209.60	0.58

Fund :01 GENERAL FUND		Function:8100 PLANT MAINTENANCE & OPERATIONS		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
-----TOTAL:-----		2,074.00	1,209.60	0.58
3502	UI CLASSIFIED			
	01-6500-0-5001-8100-3502-000-350-00000	12.00	3.52	0.29
	TOTAL:	12.00	3.52	0.29
3602	WC CLASSIFIED			
	01-6500-0-5001-8100-3602-000-350-00000	597.00	253.91	0.43
	TOTAL:	597.00	253.91	0.43
3752	OPEB, ACTIVE EE'S CLASSIFIED			
	01-6500-0-5001-8100-3752-000-350-00000	239.00	101.63	0.43
	TOTAL:	239.00	101.63	0.43
	TOTAL: 3xxx	7,817.00	3,532.94	0.45
5530	PEST CONTROL			
	01-6500-0-5001-8100-5530-000-350-00000	2,000.00	1,029.00	0.51
	TOTAL:	2,000.00	1,029.00	0.51
5545	P G & E			
	01-6500-0-5001-8100-5545-000-350-00000	22,000.00	12,324.78	0.56
	TOTAL:	22,000.00	12,324.78	0.56
5590	ALL OTHER UTILITIES			
	01-6500-0-5001-8100-5590-000-350-00000	1,500.00	771.03	0.51
	TOTAL:	1,500.00	771.03	0.51
5610	RENTS/LEASES FOR BUILDINGS			
	01-6500-0-5001-8100-5610-000-350-00000	34,000.00	7,009.00	0.21
	TOTAL:	34,000.00	7,009.00	0.21
5620	RENTS/LEASES OF EQUIPMENT			
	01-6500-0-5001-8100-5620-000-350-00000	7,000.00	230.00	0.03
	TOTAL:	7,000.00	230.00	0.03
5630	REPAIRS (BUILDING OR EQUIPMNT)			
	01-6500-0-5001-8100-5630-000-350-00000	4,000.00	874.67	0.22
	TOTAL:	4,000.00	874.67	0.22
5710	DIRECT COST FOR TRANSF SVCS			
	01-6500-0-5001-8100-5710-100-350-00000	35,926.00	17,963.00	0.50
	TOTAL:	35,926.00	17,963.00	0.50
5910	TELEPHONE			
	01-6500-0-5001-8100-5910-000-350-00000	20,000.00	10,246.05	0.51
	TOTAL:	20,000.00	10,246.05	0.51
	TOTAL: 5xxx	126,426.00	50,447.53	0.40
	*SUB-TOTAL:1000-5999	158,129.00	64,139.06	0.41

Fund :01 GENERAL FUND		Function:9200 TRANSFERS BETWEEN AGENCIES		
		2018-2019 Working Budget	2018-2019 Actual To Date	CALC: 3/2 2018-2019 % Spent To Date
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7281	OTHER TRANSFERS TO DISTRICTS			
	01-6500-0-5770-9200-7281-000-350-00000	153,017.00	0.00	0.00
	TOTAL:	153,017.00	0.00	0.00
	TOTAL: 7xxx	153,017.00	0.00	0.00
	*SUB-TOTAL:1000-7999	153,017.00	0.00	0.00
Fund :01 GENERAL FUND		Function:9300 INTERFUND TRANSFERS		
7619	OTHER INTERFUND TRANSFERS			
	01-6500-0-5001-9300-7619-000-350-00000	24,322.00	12,161.00	0.50
	TOTAL:	24,322.00	12,161.00	0.50
	TOTAL: 7xxx	24,322.00	12,161.00	0.50
	*SUB-TOTAL:1000-7999	24,322.00	12,161.00	0.50
	**TOTAL:1000-5999	8,385,084.89	4,223,428.76	0.50
	**TOTAL:1000-6999	8,385,084.89	4,223,428.76	0.50
	**TOTAL:1000-7999	9,414,290.89	4,235,589.76	0.45
	**TOTAL:8000-8999	9,266,397.00	1,525,280.39	0.16

GE Credit. Will be update to reflect final number at 2nd interim.