

Learning Recovery & Alternative Dispute Resolution Grant Activities 2021-2022

Staff Increases							Anticipated Cost	To-Date
Grant	Position	FTE	Status	Implementation Progress				
Learning Recovery Grant (6537)	New OT position	- 2 days/ week	Filled	Complete			\$30,094.86	\$94,731.46
Learning Recovery Grant (6537)	New SLP position	Full time	Vacant				\$48,495.00	
Learning Recovery Grant (6537)	New Behavior Support Specialist	1 full time (7 hour day)	Filled	Complete			19,984.11	
Learning Recovery Grant (6537)	New Mental Health Clinician	15 hours/ week	Filled	Complete			\$25,827.00	
Learning Recovery Grant (6537)	After School Tutoring	up to 4-5 hours/week	1 program	1 in progress			Will be calculated at the end of the fiscal year.	
Learning Recovery Grant (6537)	After School Social Skills	up to 4-5 hours/week	1 after school program	1 program in progress				

New Curriculum							Anticipated Cost	To-Date
Grant	Curriculum	Schools	Status	Implementation Progress				
Learning Recovery Grant (6537)	Sonday System- TK-8 Intervention and su	Capay, Hamilton, Lake, Orland (Mill, Fairview, Ck Price), Princeton, Willows (Murdock, WIS)	Ordered & Recived	Teacher PD scheduled for December	Implementation by January 2022	Complete	\$28,483.49	\$28,373.91

Materials							Anticipated Cost	To-Date
Grant	Materials	Programs	Status	Implementation Progress				
Learning Recovery Grant (6537)	Alternative and Augmentative Communication Assessment Kit	Avalaible to all SLPs in the county for assessments	Speciality Materials List Being Created	Cost pending				\$10,119.70
Learning Recovery Grant (6537)	Regional Program Supplies							

Professional Development							Anticipated Cost	To-Date
Grant	Activity	Staff Participating	Schedule	Implementation Progress				
Federal ADR (3395)	Alternative Dispute Resolution Training Series - 5 sessions	23 (OUSD & GCOE)	5 trainings	4 sessions complete 1 date in April			\$9,000	\$13,558.07
State ADR (6536)	Special Education Discipline for GE Administration	District GE Administrators	March 29 8:30-10:30	Session complete - 10 participants			\$580	
State ADR (6536)	Pepperdine Straus Insitute Medication Tr	1 OUSD & 3 GCOE SPED Admin Completing	December, April & June Cadre	2 in December, 1 in April, 1 in June			\$20,000	\$10,000.00
Learning Recovery Grant (6537)	Apraxia Assessment & Services	All SLPs	Training Complete 48 SLPs participated	Completed			\$3,000	\$11,926.98
Learning Recovery Grant (6537)	Trauma Informed Teaching- in person	All staff	Aug-22	BCOE provided free of cost				
Learning Recovery Grant (6537)	Discrete Trial Teaching/Curriculum	Preschool Staff	August Sessions plus 2 coaching sessions in class	Needs assessment scheduled for April				
Learning Recovery Grant (6537)	Paraprofessional Training Series	Open to all paraprofessionals	TBD due to sub issues					
Learning Recovery Grant (6537)	Restorative Practices - in person	High School Teachers (GCOE and OUSD), Osprey Teacher, School Psychologists, sped administrators	4 dates March & April 3:30-5:30	Stipends for 23 special education through GCOE/OUSD Training series complete ~12 participants			Training Cost-\$2,999.52	
Learning Recovery Grant (6537)	Special Education Assessments Legal Update-zoom	School Psycholgosits and SPED Admin (GCOE & OUSD)	March 29 3:00-5:00	25 Staff			Completed	
Learning Recovery Grant (6537)	Secondary Trauma Workshops	Mental Helath Clinicians, School Psychologists	Once a month, on going	ongoing			\$825	

Parent Outreach/Child Find							Anticipated Cost	To-Date
Grant	Activity	Progress	Implementation	Implementation Progress				
State ADR (6536)	Annual Event Celebrate Inclusion Pumpkin Run 5k	Established agreement with Rowell Family Empowerment for the event MOU in Development/ Creating Event Board to meet in Jan 2022 Board met to review date, times, theme, event route and evaluating resources in the county.		Board met: updates DJ secured, route is being secured with OPD, banner on 32 has been reserved, FFA willing to loan pumkins for decoration, further tasks distributed Next meeting May 25			\$5,000 Budgeted \$0 has been spent	\$0.00
State ADR (6536)	ChildFind	Developing Brochures and Social Media Posts for the Community		Materials go to SPED Cabinet for approval Cabinet met for intial review, final review 1/21/22. SELPA Governance review at February SELPA governance meeting.				\$3,012.78
State ADR (6536)	Parent Trainings	Partnering with Rowell to Establish Dates & Topics		Survey Parents for Dates/Times				\$0.00

			Total		How much has been spent		Balance
Key:	ADR Grant	\$	104,755.00	\$	40,950.35	\$	63,804.65
	Learning Recovery Grant	\$	471,398.00	\$	98,519.02	\$	372,878.98