

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 0000 - UNDISTRIBUTED, Function 0000 - NOT APPLICABLE

Revenue				
(002605) 01- 9230- 0- 0000- 0000- 8699- 000- 380- 00000 AIR QUAL BOARD,ALL OTHER LOCAL		163,168		
Total for Goal 0000, Function 0000, Revenue accounts and Object 8699		163,168	.00	.00

Goal 5001 - SPEC ED: UNSPEC, Function 0000 - NOT APPLICABLE

Revenue				
(000515) 01- 0000- 0- 5001- 0000- 8091- 000- 350- 52500 UNRESTRICTED GE,REVENUE LIMIT T		729		
(000670) 01- 0393- 0- 5001- 0000- 8091- 000- 350- 00000 PROF DEVELOPMEN,REVENUE LIMIT T		36,110		
Total for Object 8091		36,839	.00	.00
(001608) 01- 6500- 0- 5001- 0000- 8097- 000- 350- 00000 SPECIAL EDUCATI,PROPERTY TAX TR		1,636,475		
(001077) 01- 3310- 0- 5001- 0000- 8181- 000- 350- 00000 IDEA BASIC LOC,SPEC ED ENTITLE		680,431		
(001202) 01- 3385- 0- 5001- 0000- 8182- 000- 350- 00000 IDEA EARLY INTE,SPEC ED DISCRET		34,422		
(001609) 01- 6500- 0- 5001- 0000- 8311- 000- 350- 00000 SPECIAL EDUCATI,OTHER STATE APP		1,925,633		
(000822) 01- 1100- 0- 5001- 0000- 8560- 000- 350- 00000 LOTTERY [E],LOTTERY REVENUE		10,000		
(001547) 01- 6300- 0- 5001- 0000- 8560- 000- 350- 00000 LOTTERY: INSTR,LOTTERY REVENUE		4,000		
Total for Object 8560		14,000	.00	.00
(002083) 01- 6536- 0- 5001- 0000- 8590- 000- 350- 00000 SP ED DISPUTE P,ALL OTHER STATE		104,755		
(002096) 01- 6537- 0- 5001- 0000- 8590- 000- 350- 00000		471,398		

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(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 0000 - NOT APPLICABLE				
Revenue (continued)				
SP ED LEARNING,ALL OTHER STATE	_____			
(002344) 01- 7814- 0- 5001- 0000- 8590- 000- 350- 91800		20,000		
MEDI-CAL BILLIN,ALL OTHER STATE	_____			
(002345) 01- 7814- 0- 5001- 0000- 8590- 000- 350- 91801		20,000		
MEDI-CAL BILLIN,ALL OTHER STATE	_____			
(002346) 01- 7814- 0- 5001- 0000- 8590- 000- 350- 91802		20,000		
MEDI-CAL BILLIN,ALL OTHER STATE	_____			
(002400) 01- 7830- 0- 5001- 0000- 8590- 000- 380- 00000		23,955		
CAL OES SN20 TR,ALL OTHER STATE	_____			
Total for Object 8590		660,108	.00	.00
(001610) 01- 6500- 0- 5001- 0000- 8791- 000- 350- 00000		845,715		
SPECIAL EDUCATI,TRANSFER OF APP	_____			
(002622) 01- 9240- 0- 5001- 0000- 8980- 000- 380- 00000		289,651		
SPECIAL ED TRAN,CONTRIB FROM UN	_____			
Total for Function 0000 and Revenue accounts		6,123,274	.00	.00

Goal 5001 - SPEC ED: UNSPEC, Function 2100 - INSTRNL SUPERVI				
Expense				
(001611) 01- 6500- 0- 5001- 2100- 1300- 000- 350- 00000		72,921	6,176.87	.08
SPECIAL EDUCATI,CERTIF SUPERV &,INSTRNL SUPERVI	_____			
(001987) 01- 6510- 0- 5001- 2100- 1900- 000- 350- 00000		32,684	2,838.45	.09
INFANT PROGRAM,OTHER CERTIF SA,INSTRNL SUPERVI	_____			
(001612) 01- 6500- 0- 5001- 2100- 2400- 000- 350- 00000		105,991	12,310.06	.12
SPECIAL EDUCATI,CLERICAL, TECHN,INSTRNL SUPERVI	_____			
(002348) 01- 7814- 0- 5001- 2100- 2400- 000- 350- 91802			858.32	
MEDI-CAL BILLIN,CLERICAL, TECHN,INSTRNL SUPERVI	_____			
Total for Object 2400		105,991	13,168.38	.12

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 2100 - INSTRNL SUPERVI				
Expense (continued)				
(001988) 01- 6510- 0- 5001- 2100- 3101- 000- 350- 00000 INFANT PROGRAM,STRS CERTIFICAT,INSTRNL SUPERVI		5,531	542.15	.10
(001613) 01- 6500- 0- 5001- 2100- 3201- 000- 350- 00000 SPECIAL EDUCATI,PERS CERTIFICAT,INSTRNL SUPERVI		16,706	1,567.07	.09
(001614) 01- 6500- 0- 5001- 2100- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,INSTRNL SUPERVI		23,710	3,123.07	.13
(002351) 01- 7814- 0- 5001- 2100- 3202- 000- 350- 91802 MEDI-CAL BILLIN,PERS CLASSIFIED,INSTRNL SUPERVI			217.75	
Total for Object 3202		23,710	3,340.82	.13
(001615) 01- 6500- 0- 5001- 2100- 3301- 000- 350- 00000 SPECIAL EDUCATI,OASDI CERT,INSTRNL SUPERVI		4,522	382.97	.08
(001616) 01- 6500- 0- 5001- 2100- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,INSTRNL SUPERVI		6,020	715.62	.12
(002354) 01- 7814- 0- 5001- 2100- 3302- 000- 350- 91802 MEDI-CAL BILLIN,OASDI CLASS,INSTRNL SUPERVI			53.21	
Total for Object 3302		6,020	768.83	.12
(005420) 01- 6500- 0- 5001- 2100- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,INSTRNL SUPERVI		1,058	89.56	.08
(005345) 01- 6510- 0- 5001- 2100- 3311- 000- 350- 00000 INFANT PROGRAM,MEDICARE CERT,INSTRNL SUPERVI		474	41.15	.09
Total for Object 3311		1,532	130.71	.17
(005472) 01- 6500- 0- 5001- 2100- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,INSTRNL SUPERVI		1,408	167.35	.12
(005215) 01- 7814- 0- 5001- 2100- 3312- 000- 350- 91802 MEDI-CAL BILLIN,MEDICARE CLASS,INSTRNL SUPERVI			12.44	
Total for Object 3312		1,408	179.79	.12
(001617) 01- 6500- 0- 5001- 2100- 3401- 000- 350- 00000		6,462	538.50	.08

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ESCAPE ONLINE

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Goal 5001 - SPEC ED: UNSPEC, Function 2100 - INSTRNL SUPERVI				
Expense (continued)				
SPECIAL EDUCATI,HEALTH & WELFAR,INSTRNL SUPERVI	_____			
(001618) 01- 6500- 0- 5001- 2100- 3402- 000- 350- 00000		20,254	1,746.00	.09
SPECIAL EDUCATI,HEALTH & WELFAR,INSTRNL SUPERVI	_____			
(001619) 01- 6500- 0- 5001- 2100- 3501- 000- 350- 00000		365	30.88	.08
SPECIAL EDUCATI,UI CERTIFICATED,INSTRNL SUPERVI	_____			
(001991) 01- 6510- 0- 5001- 2100- 3501- 000- 350- 00000		164	14.20	.09
INFANT PROGRAM,UI CERTIFICATED,INSTRNL SUPERVI	_____			
Total for Object 3501		529	45.08	.17
(001620) 01- 6500- 0- 5001- 2100- 3502- 000- 350- 00000		486	57.71	.12
SPECIAL EDUCATI,UI CLASSIFIED,INSTRNL SUPERVI	_____			
(002358) 01- 7814- 0- 5001- 2100- 3502- 000- 350- 91802			4.30	
MEDI-CAL BILLIN,UI CLASSIFIED,INSTRNL SUPERVI	_____			
Total for Object 3502		486	62.01	.12
(001621) 01- 6500- 0- 5001- 2100- 3601- 000- 350- 00000		1,546	172.33	.11
SPECIAL EDUCATI,WC CERTIFICATED,INSTRNL SUPERVI	_____			
(001992) 01- 6510- 0- 5001- 2100- 3601- 000- 350- 00000		693	79.19	.11
INFANT PROGRAM,WC CERTIFICATED,INSTRNL SUPERVI	_____			
Total for Object 3601		2,239	251.52	.23
(001622) 01- 6500- 0- 5001- 2100- 3602- 000- 350- 00000		2,247	343.45	.15
SPECIAL EDUCATI,WC CLASSIFIED,INSTRNL SUPERVI	_____			
(002361) 01- 7814- 0- 5001- 2100- 3602- 000- 350- 91802			23.95	
MEDI-CAL BILLIN,WC CLASSIFIED,INSTRNL SUPERVI	_____			
Total for Object 3602		2,247	367.40	.15
(001623) 01- 6500- 0- 5001- 2100- 3751- 000- 350- 00000		730	61.77	.08
SPECIAL EDUCATI,OPEB, ACTIVE EE,INSTRNL SUPERVI	_____			
(001993) 01- 6510- 0- 5001- 2100- 3751- 000- 350- 00000		327	28.39	.09
INFANT PROGRAM,OPEB, ACTIVE EE,INSTRNL SUPERVI	_____			

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ESCAPE ONLINE

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Goal 5001 - SPEC ED: UNSPEC, Function 2100 - INSTRNL SUPERVI				
Expense (continued)				
	Total for Object 3751	1,057	90.16	.17
(001624) 01- 6500- 0- 5001- 2100- 3752- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,INSTRNL SUPERVI		1,060	91.70	.09
(001548) 01- 6300- 0- 5001- 2100- 4100- 000- 350- 00000 LOTTERY: INSTR,APPRVD TEXTS &,INSTRNL SUPERVI		2,000		
(000671) 01- 0393- 0- 5001- 2100- 4300- 000- 350- 00000 PROF DEVELOPMEN,MATERIALS & SUP,INSTRNL SUPERVI		1,285		
(001549) 01- 6300- 0- 5001- 2100- 4300- 000- 350- 00000 LOTTERY: INSTR,MATERIALS & SUP,INSTRNL SUPERVI		2,000		
(001625) 01- 6500- 0- 5001- 2100- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,INSTRNL SUPERVI		13,394		
(001626) 01- 6500- 0- 5001- 2100- 4300- 000- 350- 14005 SPECIAL EDUCATI,MATERIALS & SUP,INSTRNL SUPERVI		2,393		
(001627) 01- 6500- 0- 5001- 2100- 4300- 000- 350- 14010 SPECIAL EDUCATI,MATERIALS & SUP,INSTRNL SUPERVI		433		
	Total for Object 4300	19,505	.00	.00
(000823) 01- 1100- 0- 5001- 2100- 4400- 000- 350- 00000 LOTTERY [E],NON-CAPITAL EQU,INSTRNL SUPERVI		3,000		
(001628) 01- 6500- 0- 5001- 2100- 4400- 000- 350- 00000 SPECIAL EDUCATI,NON-CAPITAL EQU,INSTRNL SUPERVI		5,000		
(001629) 01- 6500- 0- 5001- 2100- 4400- 000- 350- 14005 SPECIAL EDUCATI,NON-CAPITAL EQU,INSTRNL SUPERVI		11,906		
	Total for Object 4400	19,906	.00	.00
(001630) 01- 6500- 0- 5001- 2100- 5100- 000- 350- 00000 SPECIAL EDUCATI,SUBAGREEMENTS F,INSTRNL SUPERVI		61,771		
(000672) 01- 0393- 0- 5001- 2100- 5200- 000- 350- 00000 PROF DEVELOPMEN,TRAVEL & CONFER,INSTRNL SUPERVI		1,242		

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ESCAPE ONLINE

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Goal 5001 - SPEC ED: UNSPEC, Function 2100 - INSTRNL SUPERVI				
Expense (continued)				
(001631) 01- 6500- 0- 5001- 2100- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,INSTRNL SUPERVI		3,000		
Total for Object 5200		4,242	.00	.00
(001632) 01- 6500- 0- 5001- 2100- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,INSTRNL SUPERVI		1,000		
(001633) 01- 6500- 0- 5001- 2100- 5300- 000- 350- 00000 SPECIAL EDUCATI,DUES & MEMBERSH,INSTRNL SUPERVI		1,000	675.00	.68
(001634) 01- 6500- 0- 5001- 2100- 5630- 000- 350- 00000 SPECIAL EDUCATI,REPAIRS (BUILDI,INSTRNL SUPERVI		2,000		
(001635) 01- 6500- 0- 5001- 2100- 5711- 000- 350- 00000 SPECIAL EDUCATI,AUTO POOL COST,INSTRNL SUPERVI		3,500		
(001636) 01- 6500- 0- 5001- 2100- 5712- 000- 350- 00000 SPECIAL EDUCATI,COPIER POOL COS,INSTRNL SUPERVI		16,500		
(001637) 01- 6500- 0- 5001- 2100- 5713- 000- 350- 00000 SPECIAL EDUCATI,FACILITIES POOL,INSTRNL SUPERVI		23,398		
(001638) 01- 6500- 0- 5001- 2100- 5713- 105- 350- 00000 SPECIAL EDUCATI,FACILITIES POOL,INSTRNL SUPERVI		49,989		
(001639) 01- 6500- 0- 5001- 2100- 5713- 115- 350- 00000 SPECIAL EDUCATI,FACILITIES POOL,INSTRNL SUPERVI		6,592		
Total for Object 5713		79,979	.00	.00
(001641) 01- 6500- 0- 5001- 2100- 5715- 000- 350- 00000 SPECIAL EDUCATI,TECHNOLOGY COST,INSTRNL SUPERVI		42,139		
(001642) 01- 6500- 0- 5001- 2100- 5750- 000- 350- 00000 SPECIAL EDUCATI,DIRECT COST FOR,INSTRNL SUPERVI		261,350		
(001643) 01- 6500- 0- 5001- 2100- 5815- 000- 350- 00000 SPECIAL EDUCATI,LEGAL SERVICES,INSTRNL SUPERVI		10,000		

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ESCAPE ONLINE

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Goal 5001 - SPEC ED: UNSPEC, Function 2100 - INSTRNL SUPERVI				
Expense (continued)				
(001644) 01- 6500- 0- 5001- 2100- 5850- 000- 350- 00000 SPECIAL EDUCATI,PROFESSIONAL SE,INSTRNL SUPERVI	_____	31,000		
(001645) 01- 6500- 0- 5001- 2100- 5890- 000- 350- 00000 SPECIAL EDUCATI,OTHER OPERATING,INSTRNL SUPERVI	_____	9,000		
Total for Function 2100 and Expense accounts		347,551	32,963.41	2.88

Goal 5001 - SPEC ED: UNSPEC, Function 2200 - SELPA ADMININST				
Expense				
(001646) 01- 6500- 0- 5001- 2200- 1300- 000- 350- 00000 SPECIAL EDUCATI,CERTIF SUPERV &,SELPA ADMININST	_____	72,921	6,176.86	.08
(001647) 01- 6500- 0- 5001- 2200- 2400- 000- 350- 00000 SPECIAL EDUCATI,CLERICAL, TECHN,SELPA ADMININST	_____	42,651	7,876.71	.18
(001648) 01- 6500- 0- 5001- 2200- 3201- 000- 350- 00000 SPECIAL EDUCATI,PERS CERTIFICAT,SELPA ADMININST	_____	16,706	1,567.07	.09
(001649) 01- 6500- 0- 5001- 2200- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,SELPA ADMININST	_____	9,772	1,998.32	.20
(001650) 01- 6500- 0- 5001- 2200- 3301- 000- 350- 00000 SPECIAL EDUCATI,OASDI CERT,SELPA ADMININST	_____	4,522	382.96	.08
(001651) 01- 6500- 0- 5001- 2200- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,SELPA ADMININST	_____	2,473	472.48	.19
(005422) 01- 6500- 0- 5001- 2200- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SELPA ADMININST	_____	1,058	89.57	.08
(005435) 01- 6500- 0- 5001- 2200- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,SELPA ADMININST	_____	579	110.51	.19
(001652) 01- 6500- 0- 5001- 2200- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SELPA ADMININST	_____	6,462	538.50	.08

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 2200 - SELPA ADMININST				
Expense (continued)				
(001653) 01- 6500- 0- 5001- 2200- 3402- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SELPA ADMININST	_____	6,286	582.00	.09
(001654) 01- 6500- 0- 5001- 2200- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,SELPA ADMININST	_____	365	30.89	.08
(001655) 01- 6500- 0- 5001- 2200- 3502- 000- 350- 00000 SPECIAL EDUCATI,UI CLASSIFIED,SELPA ADMININST	_____	200	38.10	.19
(001656) 01- 6500- 0- 5001- 2200- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SELPA ADMININST	_____	1,546	172.34	.11
(001657) 01- 6500- 0- 5001- 2200- 3602- 000- 350- 00000 SPECIAL EDUCATI,WC CLASSIFIED,SELPA ADMININST	_____	905	219.76	.24
(001658) 01- 6500- 0- 5001- 2200- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SELPA ADMININST	_____	730	61.77	.08
(001659) 01- 6500- 0- 5001- 2200- 3752- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SELPA ADMININST	_____	427	40.14	.09
(001660) 01- 6500- 0- 5001- 2200- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SELPA ADMININST	_____	1,000		
(001661) 01- 6500- 0- 5001- 2200- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SELPA ADMININST	_____	6,000		
(001662) 01- 6500- 0- 5001- 2200- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SELPA ADMININST	_____	500		
(001663) 01- 6500- 0- 5001- 2200- 5300- 000- 350- 00000 SPECIAL EDUCATI,DUES & MEMBERSH,SELPA ADMININST	_____	2,300	2,510.00	1.09
Total for Function 2200 and Expense accounts		177,403	22,867.98	3.19

Goal 5001 - SPEC ED: UNSPEC, Function 2420 - INSTR LIBRARY,

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(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 2420 - INSTR LIBRARY,				
Expense				
(001664) 01- 6500- 0- 5001- 2420- 5714- 000- 350- 00000 SPECIAL EDUCATI,LIBRARY POOL CO,INSTR LIBRARY,		1,500		
Total for Function 2420 and Expense accounts and Object 5714		1,500	.00	.00
Goal 5001 - SPEC ED: UNSPEC, Function 3120 - PSYCHOLOGICAL S				
Expense				
(002365) 01- 7814- 0- 5001- 3120- 1200- 000- 350- 91801 MEDI-CAL BILLIN,CERTIF PUPIL SU,PSYCHOLOGICAL S		17,472		
(002369) 01- 7814- 0- 5001- 3120- 3301- 000- 350- 91801 MEDI-CAL BILLIN,OASDI CERT,PSYCHOLOGICAL S		1,084		
(005524) 01- 7814- 0- 5001- 3120- 3311- 000- 350- 91801 MEDI-CAL BILLIN,MEDICARE CERT,PSYCHOLOGICAL S		254		
(002372) 01- 7814- 0- 5001- 3120- 3501- 000- 350- 91801 MEDI-CAL BILLIN,UI CERTIFICATED,PSYCHOLOGICAL S		88		
(002375) 01- 7814- 0- 5001- 3120- 3601- 000- 350- 91801 MEDI-CAL BILLIN,WC CERTIFICATED,PSYCHOLOGICAL S		371		
Total for Function 3120 and Expense accounts		19,269	.00	.00
Goal 5001 - SPEC ED: UNSPEC, Function 3140 - HEALTH SERVICES				
Expense				
(000516) 01- 0000- 0- 5001- 3140- 4300- 000- 350- 52500 UNRESTRICTED GE,MATERIALS & SUP,HEALTH SERVICES		729		
(002381) 01- 7814- 0- 5001- 3140- 4300- 000- 350- 91800 MEDI-CAL BILLIN,MATERIALS & SUP,HEALTH SERVICES		5,500		
(002382) 01- 7814- 0- 5001- 3140- 4300- 000- 350- 91801 MEDI-CAL BILLIN,MATERIALS & SUP,HEALTH SERVICES		5,817		
Total for Object 4300		12,046	.00	.00

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 3140 - HEALTH SERVICES				
Expense (continued)				
(002383) 01- 7814- 0- 5001- 3140- 4400- 000- 350- 91801 MEDI-CAL BILLIN,NON-CAPITAL EQU,HEALTH SERVICES	_____	5,200		
(002384) 01- 7814- 0- 5001- 3140- 5200- 000- 350- 91801 MEDI-CAL BILLIN,TRAVEL & CONFER,HEALTH SERVICES	_____	2,200		
(002385) 01- 7814- 0- 5001- 3140- 5200- 000- 350- 91802 MEDI-CAL BILLIN,TRAVEL & CONFER,HEALTH SERVICES	_____	2,211		
Total for Object 5200		4,411	.00	.00
(002386) 01- 7814- 0- 5001- 3140- 5890- 000- 350- 91800 MEDI-CAL BILLIN,OTHER OPERATING,HEALTH SERVICES	_____	5,260		
(002387) 01- 7814- 0- 5001- 3140- 5890- 000- 350- 91801 MEDI-CAL BILLIN,OTHER OPERATING,HEALTH SERVICES	_____	2,134		
(002388) 01- 7814- 0- 5001- 3140- 5890- 000- 350- 91802 MEDI-CAL BILLIN,OTHER OPERATING,HEALTH SERVICES	_____	500		
Total for Object 5890		7,894	.00	.00
Total for Function 3140 and Expense accounts		29,551	.00	.00

Goal 5001 - SPEC ED: UNSPEC, Function 3600 - PUPIL TRANSPORT				
Expense				
(002623) 01- 9240- 0- 5001- 3600- 2200- 000- 380- 00000 SPECIAL ED TRAN,CLASSIF SUPPORT,PUPIL TRANSPORT	_____	183,749	11,779.88	.06
(002625) 01- 9240- 0- 5001- 3600- 2300- 000- 380- 00000 SPECIAL ED TRAN,CLASSIFIED SUPE,PUPIL TRANSPORT	_____	78,663	6,663.39	.08
(002626) 01- 9240- 0- 5001- 3600- 3102- 000- 380- 00000 SPECIAL ED TRAN,STRS CLASSIFIED,PUPIL TRANSPORT	_____		78.39	
(002627) 01- 9240- 0- 5001- 3600- 3202- 000- 380- 00000 SPECIAL ED TRAN,PERS CLASSIFIED,PUPIL TRANSPORT	_____	59,517	2,358.85	.04
(002629) 01- 9240- 0- 5001- 3600- 3302- 000- 380- 00000		15,120	1,118.04	.07

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 3600 - PUPIL TRANSPORT				
Expense (continued)				
SPECIAL ED TRAN,OASDI CLASS,PUPIL TRANSPORT	_____			
(005417) 01- 9240- 0- 5001- 3600- 3312- 000- 380- 00000 SPECIAL ED TRAN,MEDICARE CLASS,PUPIL TRANSPORT	_____	3,537	267.43	.08
(002631) 01- 9240- 0- 5001- 3600- 3402- 000- 380- 00000 SPECIAL ED TRAN,HEALTH & WELFAR,PUPIL TRANSPORT	_____	61,128	1,077.00	.02
(002632) 01- 9240- 0- 5001- 3600- 3502- 000- 380- 00000 SPECIAL ED TRAN,UI CLASSIFIED,PUPIL TRANSPORT	_____	1,220	92.21	.08
(002634) 01- 9240- 0- 5001- 3600- 3602- 000- 380- 00000 SPECIAL ED TRAN,WC CLASSIFIED,PUPIL TRANSPORT	_____	5,564	514.57	.09
(002636) 01- 9240- 0- 5001- 3600- 3752- 000- 380- 00000 SPECIAL ED TRAN,OPEB, ACTIVE EE,PUPIL TRANSPORT	_____	2,596	66.63	.03
(002401) 01- 7830- 0- 5001- 3600- 4300- 000- 380- 00000 CAL OES SN20 TR,MATERIALS & SUP,PUPIL TRANSPORT	_____	4,997		
(002638) 01- 9240- 0- 5001- 3600- 4300- 000- 380- 00000 SPECIAL ED TRAN,MATERIALS & SUP,PUPIL TRANSPORT	_____	32,167		
Total for Object 4300		37,164	.00	.00
(002402) 01- 7830- 0- 5001- 3600- 4400- 000- 380- 00000 CAL OES SN20 TR,NON-CAPITAL EQU,PUPIL TRANSPORT	_____	12,000		
(002639) 01- 9240- 0- 5001- 3600- 5200- 000- 380- 00000 SPECIAL ED TRAN,TRAVEL & CONFER,PUPIL TRANSPORT	_____	2,000		
(002640) 01- 9240- 0- 5001- 3600- 5210- 000- 380- 00000 SPECIAL ED TRAN,MILEAGE,PUPIL TRANSPORT	_____	1,000		
(002641) 01- 9240- 0- 5001- 3600- 5300- 000- 380- 00000 SPECIAL ED TRAN,DUES & MEMBERSH,PUPIL TRANSPORT	_____	200		
(002642) 01- 9240- 0- 5001- 3600- 5450- 000- 380- 00000 SPECIAL ED TRAN,OTHER INSURANCE,PUPIL TRANSPORT	_____	56,000	61,943.00	1.11

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5001 - SPEC ED: UNSPEC, Function 3600 - PUPIL TRANSPORT				
Expense (continued)				
(002643) 01- 9240- 0- 5001- 3600- 5620- 000- 380- 00000 SPECIAL ED TRAN,RENTS/LEASES OF,PUPIL TRANSPORT	_____	15,000		
(002644) 01- 9240- 0- 5001- 3600- 5630- 000- 380- 00000 SPECIAL ED TRAN,REPAIRS (BUILDI,PUPIL TRANSPORT	_____	35,154		
(002645) 01- 9240- 0- 5001- 3600- 5711- 000- 380- 00000 SPECIAL ED TRAN,AUTO POOL COST,PUPIL TRANSPORT	_____	30,000		
(002403) 01- 7830- 0- 5001- 3600- 5890- 000- 380- 00000 CAL OES SN20 TR,OTHER OPERATING,PUPIL TRANSPORT	_____	5,000		
(002647) 01- 9240- 0- 5001- 3600- 5890- 000- 380- 00000 SPECIAL ED TRAN,OTHER OPERATING,PUPIL TRANSPORT	_____	2,000		
(002648) 01- 9240- 0- 5001- 3600- 5890- 000- 380- 52200 SPECIAL ED TRAN,OTHER OPERATING,PUPIL TRANSPORT	_____	5,000		
Total for Object 5890		12,000	.00	.00
(002649) 01- 9240- 0- 5001- 3600- 5910- 000- 380- 00000 SPECIAL ED TRAN,TELEPHONE,PUPIL TRANSPORT	_____	6,000	516.26	.09
Total for Function 3600 and Expense accounts		617,612	86,475.65	1.74

Goal 5001 - SPEC ED: UNSPEC, Function 7210 - GENERAL ADMIN C				
Expense				
(000673) 01- 0393- 0- 5001- 7210- 7310- 000- 350- 00000 PROF DEVELOPMEN,INDIRECT SUPPOR,GENERAL ADMIN C	_____	2,798		
(001665) 01- 6500- 0- 5001- 7210- 7310- 000- 350- 00000 SPECIAL EDUCATI,INDIRECT SUPPOR,GENERAL ADMIN C	_____	615,835		
(002389) 01- 7814- 0- 5001- 7210- 7310- 000- 350- 91801 MEDI-CAL BILLIN,INDIRECT SUPPOR,GENERAL ADMIN C	_____	4,649		
(002404) 01- 7830- 0- 5001- 7210- 7310- 000- 380- 00000 CAL OES SN20 TR,INDIRECT SUPPOR,GENERAL ADMIN C	_____	1,958		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias)	FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3	
Goal 5001 - SPEC ED: UNSPEC, Function 7210 - GENERAL ADMIN C						
Expense (continued)						
(002650)	01- 9240- 0- 5001- 7210- 7310- 000- 380- 00000 SPECIAL ED TRAN,INDIRECT SUPPOR,GENERAL ADMIN C		55,364			
Total for Function 7210 and Expense accounts and Object 7310			680,604	.00	.00	
Goal 5001 - SPEC ED: UNSPEC, Function 8100 - PLANT MAINTENAN						
Expense						
(001666)	01- 6500- 0- 5001- 8100- 2200- 000- 350- 00000 SPECIAL EDUCATI,CLASSIF SUPPORT,PLANT MAINTENAN		18,271			
(001667)	01- 6500- 0- 5001- 8100- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,PLANT MAINTENAN		4,186			
(001668)	01- 6500- 0- 5001- 8100- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,PLANT MAINTENAN		1,100			
(005308)	01- 6500- 0- 5001- 8100- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,PLANT MAINTENAN		258			
(001669)	01- 6500- 0- 5001- 8100- 3402- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,PLANT MAINTENAN		2,096			
(001670)	01- 6500- 0- 5001- 8100- 3502- 000- 350- 00000 SPECIAL EDUCATI,UI CLASSIFIED,PLANT MAINTENAN		89			
(001671)	01- 6500- 0- 5001- 8100- 3602- 000- 350- 00000 SPECIAL EDUCATI,WC CLASSIFIED,PLANT MAINTENAN		388			
(001672)	01- 6500- 0- 5001- 8100- 3752- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,PLANT MAINTENAN		61			
(001673)	01- 6500- 0- 5001- 8100- 5530- 000- 350- 00000 SPECIAL EDUCATI,PEST CONTROL,PLANT MAINTENAN		2,000			
(001674)	01- 6500- 0- 5001- 8100- 5545- 000- 350- 00000 SPECIAL EDUCATI,P G & E,PLANT MAINTENAN		22,000	2,045.35	.09	
(001675)	01- 6500- 0- 5001- 8100- 5590- 000- 350- 00000		1,500	172.94	.12	
* account does not exist in all fiscal years requested						
Selection	Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual =				ESCAPE	ONLINE
	N, Page Break Lvl =)				Page 13 of 50	

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5001 - SPEC ED: UNSPEC, Function 8100 - PLANT MAINTENAN

Expense (continued)

SPECIAL EDUCATI,ALL OTHER UTILI,PLANT MAINTENAN	_____			
(001676) 01- 6500- 0- 5001- 8100- 5610- 000- 350- 00000 SPECIAL EDUCATI,RENTS/LEASES BU,PLANT MAINTENAN	_____	34,000	1,566.20	.05
(001677) 01- 6500- 0- 5001- 8100- 5620- 000- 350- 00000 SPECIAL EDUCATI,RENTS/LEASES OF,PLANT MAINTENAN	_____	1,000		
(001678) 01- 6500- 0- 5001- 8100- 5630- 000- 350- 00000 SPECIAL EDUCATI,REPAIRS (BUILDI,PLANT MAINTENAN	_____	4,000		
(001679) 01- 6500- 0- 5001- 8100- 5710- 100- 350- 00000 SPECIAL EDUCATI,DIRECT COST FOR,PLANT MAINTENAN	_____	44,220		
(001680) 01- 6500- 0- 5001- 8100- 5910- 000- 350- 00000 SPECIAL EDUCATI,TELEPHONE,PLANT MAINTENAN	_____	20,000	1,450.94	.07
(001681) 01- 6500- 0- 5001- 8100- 5990- 000- 350- 00000 SPECIAL EDUCATI,OTHER COMMUNICA,PLANT MAINTENAN	_____		606.00	
Total for Function 8100 and Expense accounts		155,169	5,841.43	.33

Total for Goal 5001

Revenue	6,123,274	.00	.00
Expense	2,028,659	148,148.47	8.14
Calculated Ending Balance (Starting + Revenue - Expense)	4,094,615	148,148.47-	8.14-

Goal 5060 - PROGRAM SPECIAL, Function 2100 - INSTRNL SUPERVI

Expense

(001682) 01- 6500- 0- 5060- 2100- 1900- 000- 350- 00000 SPECIAL EDUCATI,OTHER CERTIF SA,INSTRNL SUPERVI	_____	288,014	25,016.55	.09
(001683) 01- 6500- 0- 5060- 2100- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,INSTRNL SUPERVI	_____	48,732	4,778.16	.10
(005486) 01- 6500- 0- 5060- 2100- 3311- 000- 350- 00000		3,999	347.90	.09

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5060 - PROGRAM SPECIAL, Function 2100 - INSTRNL SUPERVI

Expense (continued)				
SPECIAL EDUCATI,MEDICARE CERT,INSTRNL SUPERVI	_____			
(001685) 01- 6500- 0- 5060- 2100- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,INSTRNL SUPERVI	_____	27,936	2,328.00	.08
(001686) 01- 6500- 0- 5060- 2100- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,INSTRNL SUPERVI	_____	1,379	119.96	.09
(001687) 01- 6500- 0- 5060- 2100- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,INSTRNL SUPERVI	_____	6,106	697.97	.11
(001688) 01- 6500- 0- 5060- 2100- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,INSTRNL SUPERVI	_____	2,881	250.16	.09
(001689) 01- 6500- 0- 5060- 2100- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,INSTRNL SUPERVI	_____	2,400		
(001690) 01- 6500- 0- 5060- 2100- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,INSTRNL SUPERVI	_____	2,000		
(001691) 01- 6500- 0- 5060- 2100- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,INSTRNL SUPERVI	_____	8,000		
Total for Goal 5060, Function 2100 and Expense accounts		<u>391,447</u>	<u>33,538.70</u>	<u>.64</u>

Goal 5150 - MENTAL HEALTH S, Function 0000 - NOT APPLICABLE

Revenue				
(001170) 01- 3327- 0- 5150- 0000- 8182- 000- 350- 00000 IDEA MENTAL HEA,SPEC ED DISCRET	_____	62,853		
(002020) 01- 6512- 0- 5150- 0000- 8590- 000- 350- 00000 SPECIAL ED MENT,ALL OTHER STATE	_____	361,413		
Total for Function 0000 and Revenue accounts		<u>424,266</u>	<u>.00</u>	<u>.00</u>

Goal 5150 - MENTAL HEALTH S, Function 3120 - PSYCHOLOGICAL S

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5150 - MENTAL HEALTH S, Function 3120 - PSYCHOLOGICAL S				
Expense				
(002021) 01- 6512- 0- 5150- 3120- 1200- 000- 350- 00000 SPECIAL ED MENT,CERTIF PUPIL SU,PSYCHOLOGICAL S	_____	35,656		
(001171) 01- 3327- 0- 5150- 3120- 2200- 000- 350- 00000 IDEA MENTAL HEA,CLASSIF SUPPORT,PSYCHOLOGICAL S	_____	34,124		
(002022) 01- 6512- 0- 5150- 3120- 2200- 000- 350- 00000 SPECIAL ED MENT,CLASSIF SUPPORT,PSYCHOLOGICAL S	_____	214,545		
Total for Object 2200		248,669	.00	.00
(002023) 01- 6512- 0- 5150- 3120- 3101- 000- 350- 00000 SPECIAL ED MENT,STRS CERTIFICAT,PSYCHOLOGICAL S	_____	6,033		
(002024) 01- 6512- 0- 5150- 3120- 3102- 000- 350- 00000 SPECIAL ED MENT,STRS CLASSIFIED,PSYCHOLOGICAL S	_____	11,860		
(001172) 01- 3327- 0- 5150- 3120- 3202- 000- 350- 00000 IDEA MENTAL HEA,PERS CLASSIFIED,PSYCHOLOGICAL S	_____	7,818		
(002025) 01- 6512- 0- 5150- 3120- 3202- 000- 350- 00000 SPECIAL ED MENT,PERS CLASSIFIED,PSYCHOLOGICAL S	_____	33,094		
Total for Object 3202		40,912	.00	.00
(001173) 01- 3327- 0- 5150- 3120- 3302- 000- 350- 00000 IDEA MENTAL HEA,OASDI CLASS,PSYCHOLOGICAL S	_____	2,116		
(002027) 01- 6512- 0- 5150- 3120- 3302- 000- 350- 00000 SPECIAL ED MENT,OASDI CLASS,PSYCHOLOGICAL S	_____	8,645		
Total for Object 3302		10,761	.00	.00
(005418) 01- 6512- 0- 5150- 3120- 3311- 000- 350- 00000 SPECIAL ED MENT,MEDICARE CERT,PSYCHOLOGICAL S	_____	497		
(005357) 01- 3327- 0- 5150- 3120- 3312- 000- 350- 00000 IDEA MENTAL HEA,MEDICARE CLASS,PSYCHOLOGICAL S	_____	495		
(005460) 01- 6512- 0- 5150- 3120- 3312- 000- 350- 00000 SPECIAL ED MENT,MEDICARE CLASS,PSYCHOLOGICAL S	_____	3,020		

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Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5150 - MENTAL HEALTH S, Function 3120 - PSYCHOLOGICAL S				
Expense (continued)				
Total for Object 3312		3,515	.00	.00
(002028) 01- 6512- 0- 5150- 3120- 3401- 000- 350- 00000 SPECIAL ED MENT,HEALTH & WELFAR,PSYCHOLOGICAL S		5,588		
(001174) 01- 3327- 0- 5150- 3120- 3402- 000- 350- 00000 IDEA MENTAL HEA,HEALTH & WELFAR,PSYCHOLOGICAL S		5,493		
(002029) 01- 6512- 0- 5150- 3120- 3402- 000- 350- 00000 SPECIAL ED MENT,HEALTH & WELFAR,PSYCHOLOGICAL S		30,367		
Total for Object 3402		35,860	.00	.00
(002030) 01- 6512- 0- 5150- 3120- 3501- 000- 350- 00000 SPECIAL ED MENT,UI CERTIFICATED,PSYCHOLOGICAL S		172		
(001175) 01- 3327- 0- 5150- 3120- 3502- 000- 350- 00000 IDEA MENTAL HEA,UI CLASSIFIED,PSYCHOLOGICAL S		171		
(002031) 01- 6512- 0- 5150- 3120- 3502- 000- 350- 00000 SPECIAL ED MENT,UI CLASSIFIED,PSYCHOLOGICAL S		1,042		
Total for Object 3502		1,213	.00	.00
(002032) 01- 6512- 0- 5150- 3120- 3601- 000- 350- 00000 SPECIAL ED MENT,WC CERTIFICATED,PSYCHOLOGICAL S		756		
(001176) 01- 3327- 0- 5150- 3120- 3602- 000- 350- 00000 IDEA MENTAL HEA,WC CLASSIFIED,PSYCHOLOGICAL S		724		
(002033) 01- 6512- 0- 5150- 3120- 3602- 000- 350- 00000 SPECIAL ED MENT,WC CLASSIFIED,PSYCHOLOGICAL S		4,549		
Total for Object 3602		5,273	.00	.00
(002034) 01- 6512- 0- 5150- 3120- 3751- 000- 350- 00000 SPECIAL ED MENT,OPEB, ACTIVE EE,PSYCHOLOGICAL S		357		
(001177) 01- 3327- 0- 5150- 3120- 3752- 000- 350- 00000 IDEA MENTAL HEA,OPEB, ACTIVE EE,PSYCHOLOGICAL S		342		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5150 - MENTAL HEALTH S, Function 3120 - PSYCHOLOGICAL S

Expense (continued)				
(002035) 01- 6512- 0- 5150- 3120- 3752- 000- 350- 00000 SPECIAL ED MENT,OPEB, ACTIVE EE,PSYCHOLOGICAL S		2,146		
Total for Object 3752		2,488	.00	.00
(001178) 01- 3327- 0- 5150- 3120- 4300- 000- 350- 00000 IDEA MENTAL HEA,MATERIALS & SUP,PSYCHOLOGICAL S		100		
(001692) 01- 6500- 0- 5150- 3120- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,PSYCHOLOGICAL S		3,200		
(002036) 01- 6512- 0- 5150- 3120- 4300- 000- 350- 00000 SPECIAL ED MENT,MATERIALS & SUP,PSYCHOLOGICAL S		13,823		
Total for Object 4300		17,123	.00	.00
(002037) 01- 6512- 0- 5150- 3120- 4400- 000- 350- 00000 SPECIAL ED MENT,NON-CAPITAL EQU,PSYCHOLOGICAL S		9,222		
(002038) 01- 6512- 0- 5150- 3120- 5100- 000- 350- 00000 SPECIAL ED MENT,SUBAGREEMENTS F,PSYCHOLOGICAL S		36,200		
(001179) 01- 3327- 0- 5150- 3120- 5210- 000- 350- 00000 IDEA MENTAL HEA,MILEAGE,PSYCHOLOGICAL S		684		
(001180) 01- 3327- 0- 5150- 3120- 5890- 000- 350- 00000 IDEA MENTAL HEA,OTHER OPERATING,PSYCHOLOGICAL S		200		
Total for Function 3120 and Expense accounts		473,039	.00	.00

Goal 5150 - MENTAL HEALTH S, Function 7210 - GENERAL ADMIN C

Expense				
(001181) 01- 3327- 0- 5150- 7210- 7310- 000- 350- 00000 IDEA MENTAL HEA,INDIRECT SUPPOR,GENERAL ADMIN C		4,870		
(002040) 01- 6512- 0- 5150- 7210- 7310- 000- 350- 00000 SPECIAL ED MENT,INDIRECT SUPPOR,GENERAL ADMIN C		25,198		

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Total for Function 7210 and Expense accounts and Object 7310

30,068 .00 .00

Total for Goal 5150				
	Revenue	424,266	.00	.00
	Expense	503,107	.00	.00
	Calculated Ending Balance (Starting + Revenue - Expense)	78,841-	.00	.00

Goal 5710 - SPEC ED: INFANT, Function 0000 - NOT APPLICABLE

Revenue				
(001994) 01- 6510- 0- 5710- 0000- 8311- 000- 350- 00000		123,732		
INFANT PROGRAM,OTHER STATE APP	_____			
(002044) 01- 6515- 0- 5710- 0000- 8590- 000- 350- 00000		1,744		
IDEA INFANT DIS,ALL OTHER STATE	_____			
Total for Function 0000 and Revenue accounts		125,476	.00	.00

Goal 5710 - SPEC ED: INFANT, Function 1190 - SPEC ED: OTHER

Expense				
(001203) 01- 3385- 0- 5710- 1190- 1100- 000- 350- 00000		22,200		
IDEA EARLY INTE,TEACHERS SALARI,SPEC ED: OTHER	_____			
(001995) 01- 6510- 0- 5710- 1190- 1100- 000- 350- 00000		49,460		
INFANT PROGRAM,TEACHERS SALARI,SPEC ED: OTHER	_____			
Total for Object 1100		71,660	.00	.00
(001204) 01- 3385- 0- 5710- 1190- 3101- 000- 350- 00000		3,757		
IDEA EARLY INTE,STRS CERTIFICAT,SPEC ED: OTHER	_____			
(001996) 01- 6510- 0- 5710- 1190- 3101- 000- 350- 00000		8,369		
INFANT PROGRAM,STRS CERTIFICAT,SPEC ED: OTHER	_____			
Total for Object 3101		12,126	.00	.00
(005296) 01- 3385- 0- 5710- 1190- 3311- 000- 350- 00000		302		
IDEA EARLY INTE,MEDICARE CERT,SPEC ED: OTHER	_____			
(005384) 01- 6510- 0- 5710- 1190- 3311- 000- 350- 00000		673		
INFANT PROGRAM,MEDICARE CERT,SPEC ED: OTHER	_____			

* account does not exist in all fiscal years requested

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5710 - SPEC ED: INFANT, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
Total for Object 3311		975	.00	.00
(001206) 01- 3385- 0- 5710- 1190- 3401- 000- 350- 00000 IDEA EARLY INTE,HEALTH & WELFAR,SPEC ED: OTHER		4,042		
(001998) 01- 6510- 0- 5710- 1190- 3401- 000- 350- 00000 INFANT PROGRAM,HEALTH & WELFAR,SPEC ED: OTHER		9,005		
Total for Object 3401		13,047	.00	.00
(001207) 01- 3385- 0- 5710- 1190- 3501- 000- 350- 00000 IDEA EARLY INTE,UI CERTIFICATED,SPEC ED: OTHER		105		
(001999) 01- 6510- 0- 5710- 1190- 3501- 000- 350- 00000 INFANT PROGRAM,UI CERTIFICATED,SPEC ED: OTHER		232		
Total for Object 3501		337	.00	.00
(001208) 01- 3385- 0- 5710- 1190- 3601- 000- 350- 00000 IDEA EARLY INTE,WC CERTIFICATED,SPEC ED: OTHER		471		
(002000) 01- 6510- 0- 5710- 1190- 3601- 000- 350- 00000 INFANT PROGRAM,WC CERTIFICATED,SPEC ED: OTHER		1,049		
Total for Object 3601		1,520	.00	.00
(001209) 01- 3385- 0- 5710- 1190- 3751- 000- 350- 00000 IDEA EARLY INTE,OPEB, ACTIVE EE,SPEC ED: OTHER		223		
(002001) 01- 6510- 0- 5710- 1190- 3751- 000- 350- 00000 INFANT PROGRAM,OPEB, ACTIVE EE,SPEC ED: OTHER		495		
Total for Object 3751		718	.00	.00
(001210) 01- 3385- 0- 5710- 1190- 4300- 000- 350- 00000 IDEA EARLY INTE,MATERIALS & SUP,SPEC ED: OTHER		1,000		
(001700) 01- 6500- 0- 5710- 1190- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEC ED: OTHER		800		
(002002) 01- 6510- 0- 5710- 1190- 4300- 000- 350- 00000 INFANT PROGRAM,MATERIALS & SUP,SPEC ED: OTHER		5,904		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5710 - SPEC ED: INFANT, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
(002045) 01- 6515- 0- 5710- 1190- 4300- 000- 350- 00000 IDEA INFANT DIS,MATERIALS & SUP,SPEC ED: OTHER		1,609		
Total for Object 4300		9,313	.00	.00
(001211) 01- 3385- 0- 5710- 1190- 5210- 000- 350- 00000 IDEA EARLY INTE,MILEAGE,SPEC ED: OTHER		637		
(001701) 01- 6500- 0- 5710- 1190- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEC ED: OTHER		1,000		
(002003) 01- 6510- 0- 5710- 1190- 5210- 000- 350- 00000 INFANT PROGRAM,MILEAGE,SPEC ED: OTHER		500		
Total for Object 5210		2,137	.00	.00
(001702) 01- 6500- 0- 5710- 1190- 5850- 000- 350- 00000 SPECIAL EDUCATI,PROFESSIONAL SE,SPEC ED: OTHER		18,000		
Total for Function 1190 and Expense accounts		129,833	.00	.00
Goal 5710 - SPEC ED: INFANT, Function 7210 - GENERAL ADMIN C				
Expense				
(001214) 01- 3385- 0- 5710- 7210- 7310- 000- 350- 00000 IDEA EARLY INTE,INDIRECT SUPPOR,GENERAL ADMIN C		2,667		
(002005) 01- 6510- 0- 5710- 7210- 7310- 000- 350- 00000 INFANT PROGRAM,INDIRECT SUPPOR,GENERAL ADMIN C		9,588		
(002046) 01- 6515- 0- 5710- 7210- 7310- 000- 350- 00000 IDEA INFANT DIS,INDIRECT SUPPOR,GENERAL ADMIN C		135		
Total for Function 7210 and Expense accounts and Object 7310		12,390	.00	.00
Total for Goal 5710				
Revenue		125,476	.00	.00
Expense		142,223	.00	.00
Calculated Ending Balance (Starting + Revenue - Expense)		16,747-	.00	.00

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5730 - SPEC ED: PRESCH, Function 0000 - NOT APPLICABLE

Revenue

(001109) 01- 3313- 0- 5730- 0000- 8181- 000- 350- 00000 IDEA LOC ASST P,SPEC ED ENTITLE	_____	84,932		
(006649) 01- 3305- 0- 5730- 0000- 8182- 000- 350- 00000 IDEA OT AB128,SPEC ED DISCRET	_____	240,534		
(006654) 01- 3308- 0- 5730- 0000- 8182- 000- 350- 00000 ARP IDEA PART B,SPEC ED DISCRET	_____	20,611		
(001133) 01- 3315- 0- 5730- 0000- 8182- 000- 350- 00000 IDEA PRESCH GRA,SPEC ED DISCRET	_____	40,267		
(001186) 01- 3345- 0- 5730- 0000- 8182- 000- 350- 00000 IDEA PRESCH SD,SPEC ED DISCRET	_____	1,000		
Total for Object 8182		302,412	.00	.00
Total for Function 0000 and Revenue accounts		387,344	.00	.00

Goal 5730 - SPEC ED: PRESCH, Function 1110 - SPECIAL ED: SEP

Expense

(005695) 01- 3305- 0- 5730- 1110- 1100- 000- 350- 00000 IDEA OT AB128,TEACHERS SALARI,SPECIAL ED: SEP	_____	5,446		
(001134) 01- 3315- 0- 5730- 1110- 1100- 000- 350- 00000 IDEA PRESCH GRA,TEACHERS SALARI,SPECIAL ED: SEP	_____	24,452		
(001703) 01- 6500- 0- 5730- 1110- 1100- 000- 350- 00000 SPECIAL EDUCATI,TEACHERS SALARI,SPECIAL ED: SEP	_____	193,006		
Total for Object 1100		222,904	.00	.00
(001704) 01- 6500- 0- 5730- 1110- 1110- 000- 350- 13200 SPECIAL EDUCATI,SUBSTITUTE TEAC,SPECIAL ED: SEP	_____		165.00	
(005686) 01- 3305- 0- 5730- 1110- 2100- 000- 350- 00000 IDEA OT AB128,INSTR AIDES SAL,SPECIAL ED: SEP	_____	167,264	484.00	.00
(001110) 01- 3313- 0- 5730- 1110- 2100- 000- 350- 00000 IDEA LOC ASST P,INSTR AIDES SAL,SPECIAL ED: SEP	_____	31,456		

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5730 - SPEC ED: PRESCH, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
(001706) 01- 6500- 0- 5730- 1110- 2100- 000- 350- 00000 SPECIAL EDUCATI,INSTR AIDES SAL,SPECIAL ED: SEP		49,281	968.00	.02
Total for Object 2100		248,001	1,452.00	.02
(005696) 01- 3305- 0- 5730- 1110- 3101- 000- 350- 00000 IDEA OT AB128,STRS CERTIFICAT,SPECIAL ED: SEP		922		
(001135) 01- 3315- 0- 5730- 1110- 3101- 000- 350- 00000 IDEA PRESCH GRA,STRS CERTIFICAT,SPECIAL ED: SEP		4,138		
(001708) 01- 6500- 0- 5730- 1110- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPECIAL ED: SEP		32,657		
Total for Object 3101		37,717	.00	.00
(005688) 01- 3305- 0- 5730- 1110- 3202- 000- 350- 00000 IDEA OT AB128,PERS CLASSIFIED,SPECIAL ED: SEP		29,828		
(001711) 01- 6500- 0- 5730- 1110- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,SPECIAL ED: SEP		11,291		
Total for Object 3202		41,119	.00	.00
(001714) 01- 6500- 0- 5730- 1110- 3301- 000- 350- 13200 SPECIAL EDUCATI,OASDI CERT,SPECIAL ED: SEP			10.23	
(005689) 01- 3305- 0- 5730- 1110- 3302- 000- 350- 00000 IDEA OT AB128,OASDI CLASS,SPECIAL ED: SEP		10,150	30.01	.00
(001112) 01- 3313- 0- 5730- 1110- 3302- 000- 350- 00000 IDEA LOC ASST P,OASDI CLASS,SPECIAL ED: SEP		1,951		
(001715) 01- 6500- 0- 5730- 1110- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,SPECIAL ED: SEP		3,056	60.02	.02
Total for Object 3302		15,157	90.03	.02
(005698) 01- 3305- 0- 5730- 1110- 3311- 000- 350- 00000 IDEA OT AB128,MEDICARE CERT,SPECIAL ED: SEP		73		
(005304) 01- 3315- 0- 5730- 1110- 3311- 000- 350- 00000		342		

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5730 - SPEC ED: PRESCH, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
IDEA PRESCH GRA,MEDICARE CERT,SPECIAL ED: SEP	_____			
(005483) 01- 6500- 0- 5730- 1110- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPECIAL ED: SEP	_____	2,554		
(006624) 01- 6500- 0- 5730- 1110- 3311- 000- 350- 13200 SPECIAL EDUCATI,MEDICARE CERT,SPECIAL ED: SEP	_____		2.39	
Total for Object 3311		2,969	2.39	.00
(005690) 01- 3305- 0- 5730- 1110- 3312- 000- 350- 00000 IDEA OT AB128,MEDICARE CLASS,SPECIAL ED: SEP	_____	2,374	7.02	.00
(005409) 01- 3313- 0- 5730- 1110- 3312- 000- 350- 00000 IDEA LOC ASST P,MEDICARE CLASS,SPECIAL ED: SEP	_____	457		
(005464) 01- 6500- 0- 5730- 1110- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,SPECIAL ED: SEP	_____	715	14.04	.02
Total for Object 3312		3,546	21.06	.02
(005699) 01- 3305- 0- 5730- 1110- 3401- 000- 350- 00000 IDEA OT AB128,HEALTH & WELFAR,SPECIAL ED: SEP	_____	1,062		
(001137) 01- 3315- 0- 5730- 1110- 3401- 000- 350- 00000 IDEA PRESCH GRA,HEALTH & WELFAR,SPECIAL ED: SEP	_____	3,492		
(001717) 01- 6500- 0- 5730- 1110- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SPECIAL ED: SEP	_____	37,351		
Total for Object 3401		41,905	.00	.00
(005691) 01- 3305- 0- 5730- 1110- 3402- 000- 350- 00000 IDEA OT AB128,HEALTH & WELFAR,SPECIAL ED: SEP	_____	26,892		
(005700) 01- 3305- 0- 5730- 1110- 3501- 000- 350- 00000 IDEA OT AB128,UI CERTIFICATED,SPECIAL ED: SEP	_____	25		
(001138) 01- 3315- 0- 5730- 1110- 3501- 000- 350- 00000 IDEA PRESCH GRA,UI CERTIFICATED,SPECIAL ED: SEP	_____	118		
(001719) 01- 6500- 0- 5730- 1110- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,SPECIAL ED: SEP	_____	881		

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5730 - SPEC ED: PRESCH, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
(001720) 01- 6500- 0- 5730- 1110- 3501- 000- 350- 13200 SPECIAL EDUCATI,UI CERTIFICATED,SPECIAL ED: SEP			.83	
Total for Object 3501		1,024	.83	.00
(005692) 01- 3305- 0- 5730- 1110- 3502- 000- 350- 00000 IDEA OT AB128,UI CLASSIFIED,SPECIAL ED: SEP		819	2.42	.00
(001114) 01- 3313- 0- 5730- 1110- 3502- 000- 350- 00000 IDEA LOC ASST P,UI CLASSIFIED,SPECIAL ED: SEP		158		
(001721) 01- 6500- 0- 5730- 1110- 3502- 000- 350- 00000 SPECIAL EDUCATI,UI CLASSIFIED,SPECIAL ED: SEP		247	4.84	.02
Total for Object 3502		1,224	7.26	.02
(005701) 01- 3305- 0- 5730- 1110- 3601- 000- 350- 00000 IDEA OT AB128,WC CERTIFICATED,SPECIAL ED: SEP		116		
(001139) 01- 3315- 0- 5730- 1110- 3601- 000- 350- 00000 IDEA PRESCH GRA,WC CERTIFICATED,SPECIAL ED: SEP		519		
(001723) 01- 6500- 0- 5730- 1110- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SPECIAL ED: SEP		4,092		
(001724) 01- 6500- 0- 5730- 1110- 3601- 000- 350- 13200 SPECIAL EDUCATI,WC CERTIFICATED,SPECIAL ED: SEP			4.60	
Total for Object 3601		4,727	4.60	.00
(005693) 01- 3305- 0- 5730- 1110- 3602- 000- 350- 00000 IDEA OT AB128,WC CLASSIFIED,SPECIAL ED: SEP		3,546	13.50	.00
(001115) 01- 3313- 0- 5730- 1110- 3602- 000- 350- 00000 IDEA LOC ASST P,WC CLASSIFIED,SPECIAL ED: SEP		667		
(001725) 01- 6500- 0- 5730- 1110- 3602- 000- 350- 00000 SPECIAL EDUCATI,WC CLASSIFIED,SPECIAL ED: SEP		1,045	27.01	.03
Total for Object 3602		5,258	40.51	.03
(005702) 01- 3305- 0- 5730- 1110- 3751- 000- 350- 00000 IDEA OT AB128,OPEB, ACTIVE EE,SPECIAL ED: SEP		55		

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5730 - SPEC ED: PRESCH, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
(001140) 01- 3315- 0- 5730- 1110- 3751- 000- 350- 00000 IDEA PRESCH GRA,OPEB, ACTIVE EE,SPECIAL ED: SEP		245		
(001727) 01- 6500- 0- 5730- 1110- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPECIAL ED: SEP		1,931		
Total for Object 3751		2,231	.00	.00
(005694) 01- 3305- 0- 5730- 1110- 3752- 000- 350- 00000 IDEA OT AB128,OPEB, ACTIVE EE,SPECIAL ED: SEP		1,517		
(001729) 01- 6500- 0- 5730- 1110- 3752- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPECIAL ED: SEP		493		
Total for Object 3752		2,010	.00	.00
(006650) 01- 3305- 0- 5730- 1110- 4300- 000- 350- 00000 IDEA OT AB128,MATERIALS & SUP,SPECIAL ED: SEP		2,564		
(006656) 01- 3308- 0- 5730- 1110- 4300- 000- 350- 00000 ARP IDEA PART B,MATERIALS & SUP,SPECIAL ED: SEP		19,014		
(001117) 01- 3313- 0- 5730- 1110- 4300- 000- 350- 00000 IDEA LOC ASST P,MATERIALS & SUP,SPECIAL ED: SEP		3,638		
(001141) 01- 3315- 0- 5730- 1110- 4300- 000- 350- 00000 IDEA PRESCH GRA,MATERIALS & SUP,SPECIAL ED: SEP		1,658		
(001187) 01- 3345- 0- 5730- 1110- 4300- 000- 350- 00000 IDEA PRESCH SD,MATERIALS & SUP,SPECIAL ED: SEP		923		
(001731) 01- 6500- 0- 5730- 1110- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPECIAL ED: SEP		4,000		
Total for Object 4300		31,797	.00	.00
(001732) 01- 6500- 0- 5730- 1110- 4400- 000- 350- 00000 SPECIAL EDUCATI,NON-CAPITAL EQU,SPECIAL ED: SEP		5,000		
(001733) 01- 6500- 0- 5730- 1110- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPECIAL ED: SEP		1,000		
(001118) 01- 3313- 0- 5730- 1110- 5210- 000- 350- 00000		50		

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5730 - SPEC ED: PRESCH, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
IDEA LOC ASST P,MILEAGE,SPECIAL ED: SEP	_____			
(001142) 01- 3315- 0- 5730- 1110- 5210- 000- 350- 00000		3,400		
IDEA PRESCH GRA,MILEAGE,SPECIAL ED: SEP	_____			
(001734) 01- 6500- 0- 5730- 1110- 5210- 000- 350- 00000		10,618		
SPECIAL EDUCATI,MILEAGE,SPECIAL ED: SEP	_____			
Total for Object 5210		14,068	.00	.00
(001119) 01- 3313- 0- 5730- 1110- 5890- 000- 350- 00000		200		
IDEA LOC ASST P,OTHER OPERATING,SPECIAL ED: SEP	_____			
Total for Function 1110 and Expense accounts		708,749	1,793.91	.12
Goal 5730 - SPEC ED: PRESCH, Function 1191 - SP ED INSTR: TR				
Expense				
(001735) 01- 6500- 0- 5730- 1191- 5210- 000- 350- 00000		2,000		
SPECIAL EDUCATI,MILEAGE,SP ED INSTR: TR	_____			
Total for Function 1191 and Expense accounts and Object 5210		2,000	.00	.00
Goal 5730 - SPEC ED: PRESCH, Function 3120 - PSYCHOLOGICAL S				
Expense				
(001736) 01- 6500- 0- 5730- 3120- 1200- 000- 350- 00000		54,944		
SPECIAL EDUCATI,CERTIF PUPIL SU,PSYCHOLOGICAL S	_____			
(001737) 01- 6500- 0- 5730- 3120- 3101- 000- 350- 00000		9,297		
SPECIAL EDUCATI,STRS CERTIFICAT,PSYCHOLOGICAL S	_____			
(005363) 01- 6500- 0- 5730- 3120- 3311- 000- 350- 00000		725		
SPECIAL EDUCATI,MEDICARE CERT,PSYCHOLOGICAL S	_____			
(001739) 01- 6500- 0- 5730- 3120- 3401- 000- 350- 00000		10,243		
SPECIAL EDUCATI,HEALTH & WELFAR,PSYCHOLOGICAL S	_____			
(001740) 01- 6500- 0- 5730- 3120- 3501- 000- 350- 00000		250		
* account does not exist in all fiscal years requested				
Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual =			ESCAPE ONLINE	
N, Page Break Lvl =)			Page 27 of 50	

(Alias)	FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5730 - SPEC ED: PRESCH, Function 3120 - PSYCHOLOGICAL S					
Expense (continued)					
	SPECIAL EDUCATI,UI CERTIFICATED,PSYCHOLOGICAL S	_____			
(001741)	01- 6500- 0- 5730- 3120- 3601- 000- 350- 00000		1,165		
	SPECIAL EDUCATI,WC CERTIFICATED,PSYCHOLOGICAL S	_____			
(001742)	01- 6500- 0- 5730- 3120- 3751- 000- 350- 00000		550		
	SPECIAL EDUCATI,OPEB, ACTIVE EE,PSYCHOLOGICAL S	_____			
(001743)	01- 6500- 0- 5730- 3120- 4300- 000- 350- 00000		480		
	SPECIAL EDUCATI,MATERIALS & SUP,PSYCHOLOGICAL S	_____			
(001744)	01- 6500- 0- 5730- 3120- 5200- 000- 350- 00000		500		
	SPECIAL EDUCATI,TRAVEL & CONFER,PSYCHOLOGICAL S	_____			
(001745)	01- 6500- 0- 5730- 3120- 5210- 000- 350- 00000		1,000		
	SPECIAL EDUCATI,MILEAGE,PSYCHOLOGICAL S	_____			
Total for Function 3120 and Expense accounts			79,154	.00	.00

Goal 5730 - SPEC ED: PRESCH, Function 3150 - SPEECH & AUDIOL					
Expense					
(001746)	01- 6500- 0- 5730- 3150- 1200- 000- 350- 00000		127,339	1,324.70	.01
	SPECIAL EDUCATI,CERTIF PUPIL SU,SPEECH & AUDIOL	_____			
(001748)	01- 6500- 0- 5730- 3150- 3101- 000- 350- 00000		21,546	246.60	.01
	SPECIAL EDUCATI,STRS CERTIFICAT,SPEECH & AUDIOL	_____			
(005469)	01- 6500- 0- 5730- 3150- 3311- 000- 350- 00000		1,806	19.21	.01
	SPECIAL EDUCATI,MEDICARE CERT,SPEECH & AUDIOL	_____			
(001752)	01- 6500- 0- 5730- 3150- 3401- 000- 350- 00000		10,111		
	SPECIAL EDUCATI,HEALTH & WELFAR,SPEECH & AUDIOL	_____			
(001753)	01- 6500- 0- 5730- 3150- 3501- 000- 350- 00000		623	6.62	.01
	SPECIAL EDUCATI,UI CERTIFICATED,SPEECH & AUDIOL	_____			

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5730 - SPEC ED: PRESCH, Function 3150 - SPEECH & AUDIOL				
Expense (continued)				
(001755) 01- 6500- 0- 5730- 3150- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SPEECH & AUDIOL		2,700	36.96	.01
(001757) 01- 6500- 0- 5730- 3150- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEECH & AUDIOL		1,274		
(001759) 01- 6500- 0- 5730- 3150- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEECH & AUDIOL		1,080		
(001760) 01- 6500- 0- 5730- 3150- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPEECH & AUDIOL		500		
(001761) 01- 6500- 0- 5730- 3150- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEECH & AUDIOL		1,000	43.61	.04
Total for Function 3150 and Expense accounts		167,979	1,677.70	.10

Goal 5730 - SPEC ED: PRESCH, Function 7210 - GENERAL ADMIN C				
Expense				
(006651) 01- 3305- 0- 5730- 7210- 7310- 000- 350- 00000 IDEA OT AB128,INDIRECT SUPPOR,GENERAL ADMIN C		18,639		
(006657) 01- 3308- 0- 5730- 7210- 7310- 000- 350- 00000 ARP IDEA PART B,INDIRECT SUPPOR,GENERAL ADMIN C		1,597		
(001120) 01- 3313- 0- 5730- 7210- 7310- 000- 350- 00000 IDEA LOC ASST P,INDIRECT SUPPOR,GENERAL ADMIN C		6,581		
(001143) 01- 3315- 0- 5730- 7210- 7310- 000- 350- 00000 IDEA PRESCH GRA,INDIRECT SUPPOR,GENERAL ADMIN C		3,120		
(001188) 01- 3345- 0- 5730- 7210- 7310- 000- 350- 00000 IDEA PRESCH SD,INDIRECT SUPPOR,GENERAL ADMIN C		77		
Total for Function 7210 and Expense accounts and Object 7310		30,014	.00	.00

Goal 5730 - SPEC ED: PRESCH, Function 8100 - PLANT MAINTENAN				
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* account does not exist in all fiscal years requested

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5730 - SPEC ED: PRESCH, Function 8100 - PLANT MAINTENAN

Expense				
(006495) 01- 6500- 0- 5730- 8100- 5850- 000- 350- 00000 SPECIAL EDUCATI,PROFESSIONAL SE,PLANT MAINTENAN			395.00	
Total for Function 8100 and Expense accounts and Object 5850		0	395.00	

Total for Goal 5730				
	Revenue	387,344	.00	.00
	Expense	987,896	3,866.61	.22
	Calculated Ending Balance (Starting + Revenue - Expense)	600,552-	3,866.61-	.22-

Goal 5750 - SPEC ED: AGE 5-, Function 0000 - NOT APPLICABLE

Revenue				
(001762) 01- 6500- 0- 5750- 0000- 8710- 000- 350- 00000 SPECIAL EDUCATI,TUITION		4,095,910		
(002651) 01- 9240- 0- 5750- 0000- 8781- 000- 380- 00000 SPECIAL ED TRAN,ALL OTHER TRANS		484,825		
Total for Function 0000 and Revenue accounts		4,580,735	.00	.00

Goal 5750 - SPEC ED: AGE 5-, Function 1110 - SPECIAL ED: SEP

Expense				
(001763) 01- 6500- 0- 5750- 1110- 1100- 000- 350- 00000 SPECIAL EDUCATI,TEACHERS SALARI,SPECIAL ED: SEP		428,132	484.00	.00
(001764) 01- 6500- 0- 5750- 1110- 1100- 000- 350- 13100 SPECIAL EDUCATI,TEACHERS SALARI,SPECIAL ED: SEP			13,755.99	
Total for Object 1100		428,132	14,239.99	.00
(001765) 01- 6500- 0- 5750- 1110- 1110- 000- 350- 13200 SPECIAL EDUCATI,SUBSTITUTE TEAC,SPECIAL ED: SEP			330.00	
(001078) 01- 3310- 0- 5750- 1110- 2100- 000- 350- 00000 IDEA BASIC LOC,INSTR AIDES SAL,SPECIAL ED: SEP		199,712		
(001766) 01- 6500- 0- 5750- 1110- 2100- 000- 350- 00000		323,744	4,857.60	.02

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPECIAL ED: AGE 5-, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
SPECIAL EDUCATI,INSTR AIDES SAL,SPECIAL ED: SEP (001767) 01- 6500- 0- 5750- 1110- 2100- 000- 350- 13100 SPECIAL EDUCATI,INSTR AIDES SAL,SPECIAL ED: SEP			12,230.30	
Total for Object 2100		523,456	17,087.90	.02
(001768) 01- 6500- 0- 5750- 1110- 2110- 000- 350- 13210 SPECIAL EDUCATI,SUBSTITUTE INST,SPECIAL ED: SEP			187.38	
(001769) 01- 6500- 0- 5750- 1110- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPECIAL ED: SEP		63,974		
(001770) 01- 6500- 0- 5750- 1110- 3101- 000- 350- 13100 SPECIAL EDUCATI,STRS CERTIFICAT,SPECIAL ED: SEP			2,328.78	
Total for Object 3101		63,974	2,328.78	.00
(001772) 01- 6500- 0- 5750- 1110- 3102- 000- 350- 13100 SPECIAL EDUCATI,STRS CLASSIFIED,SPECIAL ED: SEP			188.00	
(001773) 01- 6500- 0- 5750- 1110- 3201- 000- 350- 00000 SPECIAL EDUCATI,PERS CERTIFICAT,SPECIAL ED: SEP		11,464		
(001079) 01- 3310- 0- 5750- 1110- 3202- 000- 350- 00000 IDEA BASIC LOC,PERS CLASSIFIED,SPECIAL ED: SEP		40,945		
(001774) 01- 6500- 0- 5750- 1110- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,SPECIAL ED: SEP		59,144		
(001775) 01- 6500- 0- 5750- 1110- 3202- 000- 350- 13100 SPECIAL EDUCATI,PERS CLASSIFIED,SPECIAL ED: SEP			1,719.48	
Total for Object 3202		100,089	1,719.48	.00
(001777) 01- 6500- 0- 5750- 1110- 3301- 000- 350- 00000 SPECIAL EDUCATI,OASDI CERT,SPECIAL ED: SEP		3,103	30.01	.01
(001778) 01- 6500- 0- 5750- 1110- 3301- 000- 350- 13100 SPECIAL EDUCATI,OASDI CERT,SPECIAL ED: SEP			96.05	
Total for Object 3301		3,103	126.06	.01

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
(001080) 01- 3310- 0- 5750- 1110- 3302- 000- 350- 00000 IDEA BASIC LOC,OASDI CLASS,SPECIAL ED: SEP		11,331		
(001780) 01- 6500- 0- 5750- 1110- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,SPECIAL ED: SEP		19,151	301.17	.02
(001781) 01- 6500- 0- 5750- 1110- 3302- 000- 350- 13100 SPECIAL EDUCATI,OASDI CLASS,SPECIAL ED: SEP			689.39	
(001782) 01- 6500- 0- 5750- 1110- 3302- 000- 350- 13210 SPECIAL EDUCATI,OASDI CLASS,SPECIAL ED: SEP			11.62	
Total for Object 3302		30,482	1,002.18	.02
(005496) 01- 6500- 0- 5750- 1110- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPECIAL ED: SEP		5,895	7.02	.00
(005280) 01- 6500- 0- 5750- 1110- 3311- 000- 350- 13100 SPECIAL EDUCATI,MEDICARE CERT,SPECIAL ED: SEP			199.47	
(006625) 01- 6500- 0- 5750- 1110- 3311- 000- 350- 13200 SPECIAL EDUCATI,MEDICARE CERT,SPECIAL ED: SEP			4.78	
Total for Object 3311		5,895	211.27	.00
(005481) 01- 3310- 0- 5750- 1110- 3312- 000- 350- 00000 IDEA BASIC LOC,MEDICARE CLASS,SPECIAL ED: SEP		2,650		
(005494) 01- 6500- 0- 5750- 1110- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,SPECIAL ED: SEP		4,479	70.44	.02
(005261) 01- 6500- 0- 5750- 1110- 3312- 000- 350- 13100 SPECIAL EDUCATI,MEDICARE CLASS,SPECIAL ED: SEP			177.34	
(005424) 01- 6500- 0- 5750- 1110- 3312- 000- 350- 13210 SPECIAL EDUCATI,MEDICARE CLASS,SPECIAL ED: SEP			2.72	
Total for Object 3312		7,129	250.50	.02
(001783) 01- 6500- 0- 5750- 1110- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SPECIAL ED: SEP		77,184		
(001081) 01- 3310- 0- 5750- 1110- 3402- 000- 350- 00000		54,828		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
IDEA BASIC LOC,HEALTH & WELFAR,SPECIAL ED: SEP				
(001784) 01- 6500- 0- 5750- 1110- 3402- 000- 350- 00000		93,600		
SPECIAL EDUCATI,HEALTH & WELFAR,SPECIAL ED: SEP				
Total for Object 3402		148,428	.00	.00
(001787) 01- 6500- 0- 5750- 1110- 3501- 000- 350- 00000		2,033	2.42	.00
SPECIAL EDUCATI,UI CERTIFICATED,SPECIAL ED: SEP				
(001788) 01- 6500- 0- 5750- 1110- 3501- 000- 350- 13100			68.78	
SPECIAL EDUCATI,UI CERTIFICATED,SPECIAL ED: SEP				
(001789) 01- 6500- 0- 5750- 1110- 3501- 000- 350- 13200			1.66	
SPECIAL EDUCATI,UI CERTIFICATED,SPECIAL ED: SEP				
Total for Object 3501		2,033	72.86	.00
(001082) 01- 3310- 0- 5750- 1110- 3502- 000- 350- 00000		914		
IDEA BASIC LOC,UI CLASSIFIED,SPECIAL ED: SEP				
(001790) 01- 6500- 0- 5750- 1110- 3502- 000- 350- 00000		1,545	24.29	.02
SPECIAL EDUCATI,UI CLASSIFIED,SPECIAL ED: SEP				
(001791) 01- 6500- 0- 5750- 1110- 3502- 000- 350- 13100			61.14	
SPECIAL EDUCATI,UI CLASSIFIED,SPECIAL ED: SEP				
(001792) 01- 6500- 0- 5750- 1110- 3502- 000- 350- 13210			.94	
SPECIAL EDUCATI,UI CLASSIFIED,SPECIAL ED: SEP				
Total for Object 3502		2,459	86.37	.02
(001793) 01- 6500- 0- 5750- 1110- 3601- 000- 350- 00000		9,077	13.50	.00
SPECIAL EDUCATI,WC CERTIFICATED,SPECIAL ED: SEP				
(001794) 01- 6500- 0- 5750- 1110- 3601- 000- 350- 13100			383.80	
SPECIAL EDUCATI,WC CERTIFICATED,SPECIAL ED: SEP				
(001795) 01- 6500- 0- 5750- 1110- 3601- 000- 350- 13200			9.20	
SPECIAL EDUCATI,WC CERTIFICATED,SPECIAL ED: SEP				
Total for Object 3601		9,077	406.50	.00
(001083) 01- 3310- 0- 5750- 1110- 3602- 000- 350- 00000		4,234		

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1110 - SPECIAL ED: SEP				
Expense (continued)				
IDEA BASIC LOC,WC CLASSIFIED,SPECIAL ED: SEP				
(001796) 01- 6500- 0- 5750- 1110- 3602- 000- 350- 00000 SPECIAL EDUCATI,WC CLASSIFIED,SPECIAL ED: SEP		6,864	135.52	.02
(001797) 01- 6500- 0- 5750- 1110- 3602- 000- 350- 13100 SPECIAL EDUCATI,WC CLASSIFIED,SPECIAL ED: SEP			341.22	
(001798) 01- 6500- 0- 5750- 1110- 3602- 000- 350- 13210 SPECIAL EDUCATI,WC CLASSIFIED,SPECIAL ED: SEP			5.23	
Total for Object 3602		11,098	481.97	.02
(001799) 01- 6500- 0- 5750- 1110- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPECIAL ED: SEP		4,282		
(001084) 01- 3310- 0- 5750- 1110- 3752- 000- 350- 00000 IDEA BASIC LOC,OPEB, ACTIVE EE,SPECIAL ED: SEP		1,998		
(001802) 01- 6500- 0- 5750- 1110- 3752- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPECIAL ED: SEP		2,582		
Total for Object 3752		4,580	.00	.00
(001805) 01- 6500- 0- 5750- 1110- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPECIAL ED: SEP		15,800		
(001806) 01- 6500- 0- 5750- 1110- 4400- 000- 350- 00000 SPECIAL EDUCATI,NON-CAPITAL EQU,SPECIAL ED: SEP		10,000		
(001808) 01- 6500- 0- 5750- 1110- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPECIAL ED: SEP		1,000		
(001809) 01- 6500- 0- 5750- 1110- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPECIAL ED: SEP		1,000		
(001810) 01- 6500- 0- 5750- 1110- 5890- 000- 350- 00000 SPECIAL EDUCATI,OTHER OPERATING,SPECIAL ED: SEP		29,437		
Total for Function 1110 and Expense accounts		1,490,102	38,719.24	.10

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER				
Revenue				
(001223) 01- 3395- 0- 5750- 1190- 8182- 000- 350- 00000 SPEC ED ALTERNA,SPEC ED DISCRET	_____	13,675		
Expense				
(001819) 01- 6500- 0- 5750- 1190- 1100- 000- 350- 00000 SPECIAL EDUCATI,TEACHERS SALARI,SPEC ED: OTHER	_____	80,496		
(001820) 01- 6500- 0- 5750- 1190- 2900- 000- 350- 00000 SPECIAL EDUCATI,OTHER CLASSIFED,SPEC ED: OTHER	_____	166,043	1,472.73	.01
(002097) 01- 6537- 0- 5750- 1190- 2900- 000- 350- 00000 SP ED LEARNING,OTHER CLASSIFED,SPEC ED: OTHER	_____	34,147		
Total for Object 2900		200,190	1,472.73	.01
(001822) 01- 6500- 0- 5750- 1190- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPEC ED: OTHER	_____	13,620		
(001824) 01- 6500- 0- 5750- 1190- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,SPEC ED: OTHER	_____	38,041	373.63	.01
(001827) 01- 6500- 0- 5750- 1190- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,SPEC ED: OTHER	_____	10,074	91.31	.01
(002099) 01- 6537- 0- 5750- 1190- 3302- 000- 350- 00000 SP ED LEARNING,OASDI CLASS,SPEC ED: OTHER	_____	2,118		
Total for Object 3302		12,192	91.31	.01
(005437) 01- 6500- 0- 5750- 1190- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPEC ED: OTHER	_____	1,168		
(005471) 01- 6500- 0- 5750- 1190- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,SPEC ED: OTHER	_____	2,356	21.35	.01
(005515) 01- 6537- 0- 5750- 1190- 3312- 000- 350- 00000 SP ED LEARNING,MEDICARE CLASS,SPEC ED: OTHER	_____	496		
Total for Object 3312		2,852	21.35	.01
(001830) 01- 6500- 0- 5750- 1190- 3402- 000- 350- 00000		18,085	343.02	.02

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
SPECIAL EDUCATI,HEALTH & WELFAR,SPEC ED: OTHER	_____			
(002100) 01- 6537- 0- 5750- 1190- 3402- 000- 350- 00000		7,344		
SP ED LEARNING,HEALTH & WELFAR,SPEC ED: OTHER	_____			
Total for Object 3402		25,429	343.02	.02
(001831) 01- 6500- 0- 5750- 1190- 3501- 000- 350- 00000		403		
SPECIAL EDUCATI,UI CERTIFICATED,SPEC ED: OTHER	_____			
(001832) 01- 6500- 0- 5750- 1190- 3502- 000- 350- 00000		813	7.36	.01
SPECIAL EDUCATI,UI CLASSIFIED,SPEC ED: OTHER	_____			
(002101) 01- 6537- 0- 5750- 1190- 3502- 000- 350- 00000		171		
SP ED LEARNING,UI CLASSIFIED,SPEC ED: OTHER	_____			
Total for Object 3502		984	7.36	.01
(001834) 01- 6500- 0- 5750- 1190- 3601- 000- 350- 00000		1,707		
SPECIAL EDUCATI,WC CERTIFICATED,SPEC ED: OTHER	_____			
(001835) 01- 6500- 0- 5750- 1190- 3602- 000- 350- 00000		3,521	41.09	.01
SPECIAL EDUCATI,WC CLASSIFIED,SPEC ED: OTHER	_____			
(002102) 01- 6537- 0- 5750- 1190- 3602- 000- 350- 00000		724		
SP ED LEARNING,WC CLASSIFIED,SPEC ED: OTHER	_____			
Total for Object 3602		4,245	41.09	.01
(001837) 01- 6500- 0- 5750- 1190- 3751- 000- 350- 00000		805		
SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEC ED: OTHER	_____			
(001838) 01- 6500- 0- 5750- 1190- 3752- 000- 350- 00000		1,661	14.73	.01
SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEC ED: OTHER	_____			
(002103) 01- 6537- 0- 5750- 1190- 3752- 000- 350- 00000		342		
SP ED LEARNING,OPEB, ACTIVE EE,SPEC ED: OTHER	_____			
Total for Object 3752		2,003	14.73	.01
(002104) 01- 6537- 0- 5750- 1190- 4100- 000- 350- 00000		29,029		
SP ED LEARNING,APPRVD TEXTS &,SPEC ED: OTHER	_____			

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
(001840) 01- 6500- 0- 5750- 1190- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEC ED: OTHER	_____	4,800	387.65	.08
(002084) 01- 6536- 0- 5750- 1190- 4300- 000- 350- 00000 SP ED DISPUTE P,MATERIALS & SUP,SPEC ED: OTHER	_____	12,000		
(002105) 01- 6537- 0- 5750- 1190- 4300- 000- 350- 00000 SP ED LEARNING,MATERIALS & SUP,SPEC ED: OTHER	_____	7,617		
Total for Object 4300		24,417	387.65	.08
(001841) 01- 6500- 0- 5750- 1190- 5100- 000- 350- 00000 SPECIAL EDUCATI,SUBAGREEMENTS F,SPEC ED: OTHER	_____	217,968		
(001842) 01- 6500- 0- 5750- 1190- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPEC ED: OTHER	_____	1,000		
(005568) 01- 6537- 0- 5750- 1190- 5200- 000- 350- 00000 SP ED LEARNING,TRAVEL & CONFER,SPEC ED: OTHER	_____	2,000		
Total for Object 5200		3,000	.00	.00
(001843) 01- 6500- 0- 5750- 1190- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEC ED: OTHER	_____	5,000		
(005569) 01- 6537- 0- 5750- 1190- 5710- 000- 350- 00000 SP ED LEARNING,DIRECT COST FOR,SPEC ED: OTHER	_____	500		
(001221) 01- 3395- 0- 5750- 1190- 5850- 000- 350- 00000 SPEC ED ALTERNA,PROFESSIONAL SE,SPEC ED: OTHER	_____	6,711		
(001844) 01- 6500- 0- 5750- 1190- 5850- 000- 350- 00000 SPECIAL EDUCATI,PROFESSIONAL SE,SPEC ED: OTHER	_____	33,269		
(002085) 01- 6536- 0- 5750- 1190- 5850- 000- 350- 00000 SP ED DISPUTE P,PROFESSIONAL SE,SPEC ED: OTHER	_____	54,253		
(002107) 01- 6537- 0- 5750- 1190- 5850- 000- 350- 00000 SP ED LEARNING,PROFESSIONAL SE,SPEC ED: OTHER	_____	58,521		
Total for Object 5850		152,754	.00	.00

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ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
(001222) 01- 3395- 0- 5750- 1190- 5890- 000- 350- 00000 SPEC ED ALTERNA,OTHER OPERATING,SPEC ED: OTHER		1,704		
Total for Expense accounts		818,507	2,752.87	.17
Total for Function 1190				
Revenue		13,675	.00	.00
Expense		818,507	2,752.87	.17
Calculated Ending Balance (Starting + Revenue - Expense)		804,832-	2,752.87-	.17-
Goal 5750 - SPEC ED: AGE 5-, Function 1191 - SP ED INSTR: TR				
Expense				
(001845) 01- 6500- 0- 5750- 1191- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SP ED INSTR: TR		5,000		
Total for Function 1191 and Expense accounts and Object 5210		5,000	.00	.00
Goal 5750 - SPEC ED: AGE 5-, Function 2100 - INSTRNL SUPERVI				
Expense				
(001085) 01- 3310- 0- 5750- 2100- 4300- 000- 350- 00000 IDEA BASIC LOC,MATERIALS & SUP,INSTRNL SUPERVI		7,870		
Total for Function 2100 and Expense accounts and Object 4300		7,870	.00	.00
Goal 5750 - SPEC ED: AGE 5-, Function 3120 - PSYCHOLOGICAL S				
Expense				
(001852) 01- 6500- 0- 5750- 3120- 1200- 000- 350- 00000 SPECIAL EDUCATI,CERTIF PUPIL SU,PSYCHOLOGICAL S		61,964		
(001853) 01- 6500- 0- 5750- 3120- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,PSYCHOLOGICAL S		10,485		
(005382) 01- 6500- 0- 5750- 3120- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,PSYCHOLOGICAL S		864		
(001855) 01- 6500- 0- 5750- 3120- 3401- 000- 350- 00000		10,243		
* account does not exist in all fiscal years requested				
Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)			ESCAPE ONLINE	

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 3120 - PSYCHOLOGICAL S				
Expense (continued)				
SPECIAL EDUCATI,HEALTH & WELFAR,PSYCHOLOGICAL S	_____			
(001856) 01- 6500- 0- 5750- 3120- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,PSYCHOLOGICAL S	_____	298		
(001857) 01- 6500- 0- 5750- 3120- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,PSYCHOLOGICAL S	_____	1,314		
(001858) 01- 6500- 0- 5750- 3120- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,PSYCHOLOGICAL S	_____	620		
(001859) 01- 6500- 0- 5750- 3120- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,PSYCHOLOGICAL S	_____	5,534		
(001860) 01- 6500- 0- 5750- 3120- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,PSYCHOLOGICAL S	_____	500		
(001861) 01- 6500- 0- 5750- 3120- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,PSYCHOLOGICAL S	_____	6,000		
Total for Function 3120 and Expense accounts		97,822	.00	.00

Goal 5750 - SPEC ED: AGE 5-, Function 3140 - HEALTH SERVICES				
Expense				
(001863) 01- 6500- 0- 5750- 3140- 1200- 000- 350- 00000 SPECIAL EDUCATI,CERTIF PUPIL SU,HEALTH SERVICES	_____	82,473		
(001864) 01- 6500- 0- 5750- 3140- 2200- 000- 350- 00000 SPECIAL EDUCATI,CLASSIF SUPPORT,HEALTH SERVICES	_____	53,101		
(001865) 01- 6500- 0- 5750- 3140- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,HEALTH SERVICES	_____	13,955		
(001866) 01- 6500- 0- 5750- 3140- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,HEALTH SERVICES	_____	12,166		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias)	FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 3140 - HEALTH SERVICES					
Expense (continued)					
(001868)	01- 6500- 0- 5750- 3140- 3302- 000- 350- 00000	SPECIAL EDUCATI,OASDI CLASS,HEALTH SERVICES		3,091	
(005439)	01- 6500- 0- 5750- 3140- 3311- 000- 350- 00000	SPECIAL EDUCATI,MEDICARE CERT,HEALTH SERVICES		1,105	
(005411)	01- 6500- 0- 5750- 3140- 3312- 000- 350- 00000	SPECIAL EDUCATI,MEDICARE CLASS,HEALTH SERVICES		723	
(001869)	01- 6500- 0- 5750- 3140- 3401- 000- 350- 00000	SPECIAL EDUCATI,HEALTH & WELFAR,HEALTH SERVICES		13,968	
(001870)	01- 6500- 0- 5750- 3140- 3402- 000- 350- 00000	SPECIAL EDUCATI,HEALTH & WELFAR,HEALTH SERVICES		9,729	
(001871)	01- 6500- 0- 5750- 3140- 3501- 000- 350- 00000	SPECIAL EDUCATI,UI CERTIFICATED,HEALTH SERVICES		381	
(001872)	01- 6500- 0- 5750- 3140- 3502- 000- 350- 00000	SPECIAL EDUCATI,UI CLASSIFIED,HEALTH SERVICES		250	
(001873)	01- 6500- 0- 5750- 3140- 3601- 000- 350- 00000	SPECIAL EDUCATI,WC CERTIFICATED,HEALTH SERVICES		1,749	
(001874)	01- 6500- 0- 5750- 3140- 3602- 000- 350- 00000	SPECIAL EDUCATI,WC CLASSIFIED,HEALTH SERVICES		1,126	
(001875)	01- 6500- 0- 5750- 3140- 3751- 000- 350- 00000	SPECIAL EDUCATI,OPEB, ACTIVE EE,HEALTH SERVICES		825	
(001876)	01- 6500- 0- 5750- 3140- 3752- 000- 350- 00000	SPECIAL EDUCATI,OPEB, ACTIVE EE,HEALTH SERVICES		531	
(001877)	01- 6500- 0- 5750- 3140- 4300- 000- 350- 00000	SPECIAL EDUCATI,MATERIALS & SUP,HEALTH SERVICES		3,000	
(001878)	01- 6500- 0- 5750- 3140- 5200- 000- 350- 00000			1,000	

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5750 - SPEC ED: AGE 5-, Function 3140 - HEALTH SERVICES				
Expense (continued)				
SPECIAL EDUCATI,TRAVEL & CONFER,HEALTH SERVICES	_____			
(001879) 01- 6500- 0- 5750- 3140- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,HEALTH SERVICES	_____	1,500		
(001880) 01- 6500- 0- 5750- 3140- 5300- 000- 350- 00000 SPECIAL EDUCATI,DUES & MEMBERSH,HEALTH SERVICES	_____	500		
Total for Function 3140 and Expense accounts		201,173	.00	.00

Goal 5750 - SPEC ED: AGE 5-, Function 3150 - SPEECH & AUDIOL				
Expense				
(001881) 01- 6500- 0- 5750- 3150- 1200- 000- 350- 00000 SPECIAL EDUCATI,CERTIF PUPIL SU,SPEECH & AUDIOL	_____	62,605	567.73	.01
(001882) 01- 6500- 0- 5750- 3150- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPEECH & AUDIOL	_____	10,593	105.69	.01
(005407) 01- 6500- 0- 5750- 3150- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPEECH & AUDIOL	_____	877	8.23	.01
(001884) 01- 6500- 0- 5750- 3150- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SPEECH & AUDIOL	_____	10,320		
(001885) 01- 6500- 0- 5750- 3150- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,SPEECH & AUDIOL	_____	303	2.84	.01
(001886) 01- 6500- 0- 5750- 3150- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SPEECH & AUDIOL	_____	1,328	15.84	.01
(001887) 01- 6500- 0- 5750- 3150- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEECH & AUDIOL	_____	627		
(001888) 01- 6500- 0- 5750- 3150- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEECH & AUDIOL	_____	5,600		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Goal 5750 - SPEC ED: AGE 5-, Function 3150 - SPEECH & AUDIOL

Expense (continued)				
(001889) 01- 6500- 0- 5750- 3150- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPEECH & AUDIOL		500		
(001890) 01- 6500- 0- 5750- 3150- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEECH & AUDIOL		1,000	18.69	.02
(001891) 01- 6500- 0- 5750- 3150- 5300- 000- 350- 00000 SPECIAL EDUCATI,DUES & MEMBERSH,SPEECH & AUDIOL		200		
(001892) 01- 6500- 0- 5750- 3150- 5850- 000- 350- 00000 SPECIAL EDUCATI,PROFESSIONAL SE,SPEECH & AUDIOL		5,000		
Total for Function 3150 and Expense accounts		98,953	719.02	.07

Goal 5750 - SPEC ED: AGE 5-, Function 7210 - GENERAL ADMIN C

Expense				
(001224) 01- 3395- 0- 5750- 7210- 7310- 000- 350- 00000 SPEC ED ALTERNA,INDIRECT SUPPOR,GENERAL ADMIN C		1,059		
(002086) 01- 6536- 0- 5750- 7210- 7310- 000- 350- 00000 SP ED DISPUTE P,INDIRECT SUPPOR,GENERAL ADMIN C		8,117		
(002120) 01- 6537- 0- 5750- 7210- 7310- 000- 350- 00000 SP ED LEARNING,INDIRECT SUPPOR,GENERAL ADMIN C		36,529		
Total for Function 7210 and Expense accounts and Object 7310		45,705	.00	.00

Total for Goal 5750				
Revenue		4,594,410	.00	.00
Expense		2,765,132	42,191.13	.33
Calculated Ending Balance (Starting + Revenue - Expense)		1,829,278	42,191.13-	.33-

Goal 5751 - SPEC ED:5-22 SE, Function 0000 - NOT APPLICABLE

Revenue				
(001893) 01- 6500- 0- 5751- 0000- 8710- 000- 350- 00000 SPECIAL EDUCATI,TUITION		100,979-		

* account does not exist in all fiscal years requested

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
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Total for Goal 5751, Function 0000, Revenue accounts and Object 8710	100,979-	.00	.00
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Goal 5770 - SPEC ED: AGE 5-, Function 1110 - SPECIAL ED: SEP

Expense				
(000824) 01- 1100- 0- 5770- 1110- 4100- 000- 350- 00000 LOTTERY [E],APPRVD TEXTS &,SPECIAL ED: SEP	_____	2,000		
(000825) 01- 1100- 0- 5770- 1110- 4300- 000- 350- 00000 LOTTERY [E],MATERIALS & SUP,SPECIAL ED: SEP	_____	3,000		
(000826) 01- 1100- 0- 5770- 1110- 5890- 000- 350- 00000 LOTTERY [E],OTHER OPERATING,SPECIAL ED: SEP	_____	2,000		
Total for Function 1110 and Expense accounts		7,000	.00	.00

Goal 5770 - SPEC ED: AGE 5-, Function 1120 - SPEC ED: RSP IN

Expense				
(001894) 01- 6500- 0- 5770- 1120- 1100- 000- 350- 00000 SPECIAL EDUCATI,TEACHERS SALARI,SPEC ED: RSP IN	_____	1,038,611	1,401.12	.00
(001086) 01- 3310- 0- 5770- 1120- 2100- 000- 350- 00000 IDEA BASIC LOC,INSTR AIDES SAL,SPEC ED: RSP IN	_____	153,275	968.00	.01
(001896) 01- 6500- 0- 5770- 1120- 2100- 000- 350- 00000 SPECIAL EDUCATI,INSTR AIDES SAL,SPEC ED: RSP IN	_____	463,682	5,184.42	.01
Total for Object 2100		616,957	6,152.42	.02
(001898) 01- 6500- 0- 5770- 1120- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPEC ED: RSP IN	_____	175,733	267.61	.00
(001087) 01- 3310- 0- 5770- 1120- 3202- 000- 350- 00000 IDEA BASIC LOC,PERS CLASSIFIED,SPEC ED: RSP IN	_____	35,116		
(001901) 01- 6500- 0- 5770- 1120- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,SPEC ED: RSP IN	_____	99,689		
Total for Object 3202		134,805	.00	.00
(001088) 01- 3310- 0- 5770- 1120- 3302- 000- 350- 00000		8,451	60.02	.01

* account does not exist in all fiscal years requested

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 1120 - SPEC ED: RSP IN				
Expense (continued)				
IDEA BASIC LOC,OASDI CLASS,SPEC ED: RSP IN	_____			
(001905) 01- 6500- 0- 5770- 1120- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,SPEC ED: RSP IN	_____	28,001	321.44	.01
Total for Object 3302		36,452	381.46	.02
(005500) 01- 6500- 0- 5770- 1120- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPEC ED: RSP IN	_____	14,577	20.32	.00
(005474) 01- 3310- 0- 5770- 1120- 3312- 000- 350- 00000 IDEA BASIC LOC,MEDICARE CLASS,SPEC ED: RSP IN	_____	1,977	14.04	.01
(005497) 01- 6500- 0- 5770- 1120- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,SPEC ED: RSP IN	_____	6,549	75.18	.01
Total for Object 3312		8,526	89.22	.02
(001907) 01- 6500- 0- 5770- 1120- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SPEC ED: RSP IN	_____	161,144		
(001089) 01- 3310- 0- 5770- 1120- 3402- 000- 350- 00000 IDEA BASIC LOC,HEALTH & WELFAR,SPEC ED: RSP IN	_____	80,676		
(001908) 01- 6500- 0- 5770- 1120- 3402- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SPEC ED: RSP IN	_____	93,600		
Total for Object 3402		174,276	.00	.00
(001909) 01- 6500- 0- 5770- 1120- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,SPEC ED: RSP IN	_____	5,027	7.01	.00
(001090) 01- 3310- 0- 5770- 1120- 3502- 000- 350- 00000 IDEA BASIC LOC,UI CLASSIFIED,SPEC ED: RSP IN	_____	682	4.84	.01
(001911) 01- 6500- 0- 5770- 1120- 3502- 000- 350- 00000 SPECIAL EDUCATI,UI CLASSIFIED,SPEC ED: RSP IN	_____	2,259	25.92	.01
Total for Object 3502		2,941	30.76	.02
(001913) 01- 6500- 0- 5770- 1120- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SPEC ED: RSP IN	_____	22,019	39.09	.00

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 1120 - SPEC ED: RSP IN				
Expense (continued)				
(001091) 01- 3310- 0- 5770- 1120- 3602- 000- 350- 00000 IDEA BASIC LOC,WC CLASSIFIED,SPEC ED: RSP IN	_____	3,250	27.01	.01
(001915) 01- 6500- 0- 5770- 1120- 3602- 000- 350- 00000 SPECIAL EDUCATI,WC CLASSIFIED,SPEC ED: RSP IN	_____	9,831	144.64	.01
Total for Object 3602		13,081	171.65	.02
(001917) 01- 6500- 0- 5770- 1120- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEC ED: RSP IN	_____	10,387		
(001092) 01- 3310- 0- 5770- 1120- 3752- 000- 350- 00000 IDEA BASIC LOC,OPEB, ACTIVE EE,SPEC ED: RSP IN	_____	1,533		
(001919) 01- 6500- 0- 5770- 1120- 3752- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEC ED: RSP IN	_____	4,352		
Total for Object 3752		5,885	.00	.00
(001921) 01- 6500- 0- 5770- 1120- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEC ED: RSP IN	_____	15,000	13.41	.00
(001922) 01- 6500- 0- 5770- 1120- 4400- 000- 350- 00000 SPECIAL EDUCATI,NON-CAPITAL EQU,SPEC ED: RSP IN	_____	15,000		
(001923) 01- 6500- 0- 5770- 1120- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPEC ED: RSP IN	_____	500		
(001924) 01- 6500- 0- 5770- 1120- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEC ED: RSP IN	_____	1,000		
(000525) 01- 0000- 0- 5770- 1120- 5750- 000- 350- 00000 UNRESTRICTED GE,DIRECT COST FOR,SPEC ED: RSP IN	_____	33,622		
Total for Function 1120 and Expense accounts		2,418,299	8,574.07	.10

Goal 5770 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER

Expense				
* account does not exist in all fiscal years requested				
Selection	Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)			ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
(001925) 01- 6500- 0- 5770- 1190- 1100- 000- 350- 00000 SPECIAL EDUCATI,TEACHERS SALARI,SPEC ED: OTHER	_____	30,350	2,547.97	.08
(006328) 01- 6500- 0- 5770- 1190- 2900- 000- 350- 00000 SPECIAL EDUCATI,OTHER CLASSIFED,SPEC ED: OTHER	_____	16,178		
(001926) 01- 6500- 0- 5770- 1190- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPEC ED: OTHER	_____	5,136	486.67	.09
(006329) 01- 6500- 0- 5770- 1190- 3202- 000- 350- 00000 SPECIAL EDUCATI,PERS CLASSIFIED,SPEC ED: OTHER	_____	3,707		
(006330) 01- 6500- 0- 5770- 1190- 3302- 000- 350- 00000 SPECIAL EDUCATI,OASDI CLASS,SPEC ED: OTHER	_____	1,003		
(005329) 01- 6500- 0- 5770- 1190- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPEC ED: OTHER	_____	441	36.94	.08
(006331) 01- 6500- 0- 5770- 1190- 3312- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CLASS,SPEC ED: OTHER	_____	235		
(001929) 01- 6500- 0- 5770- 1190- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,SPEC ED: OTHER	_____	152	12.74	.08
(006333) 01- 6500- 0- 5770- 1190- 3502- 000- 350- 00000 SPECIAL EDUCATI,UI CLASSIFIED,SPEC ED: OTHER	_____	81		
(001930) 01- 6500- 0- 5770- 1190- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SPEC ED: OTHER	_____	644	71.09	.11
(006334) 01- 6500- 0- 5770- 1190- 3602- 000- 350- 00000 SPECIAL EDUCATI,WC CLASSIFIED,SPEC ED: OTHER	_____	343		
(001931) 01- 6500- 0- 5770- 1190- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEC ED: OTHER	_____	304	25.48	.08
(006335) 01- 6500- 0- 5770- 1190- 3752- 000- 350- 00000		162		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 1190 - SPEC ED: OTHER				
Expense (continued)				
SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEC ED: OTHER	_____			
(001932) 01- 6500- 0- 5770- 1190- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEC ED: OTHER	_____	1,000		
(001933) 01- 6500- 0- 5770- 1190- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPEC ED: OTHER	_____	1,000		
(001934) 01- 6500- 0- 5770- 1190- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEC ED: OTHER	_____	3,000		
Total for Function 1190 and Expense accounts		63,736	3,180.89	.54
Goal 5770 - SPEC ED: AGE 5-, Function 1191 - SP ED INSTR: TR				
Expense				
(001942) 01- 6500- 0- 5770- 1191- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SP ED INSTR: TR	_____	4,000	62.31	.02
Total for Function 1191 and Expense accounts and Object 5210		4,000	62.31	.02
Goal 5770 - SPEC ED: AGE 5-, Function 2100 - INSTRNL SUPERVI				
Expense				
(001093) 01- 3310- 0- 5770- 2100- 4300- 000- 350- 00000 IDEA BASIC LOC,MATERIALS & SUP,INSTRNL SUPERVI	_____	4,135		
Total for Function 2100 and Expense accounts and Object 4300		4,135	.00	.00
Goal 5770 - SPEC ED: AGE 5-, Function 3120 - PSYCHOLOGICAL S				
Expense				
(001950) 01- 6500- 0- 5770- 3120- 1200- 000- 350- 00000 SPECIAL EDUCATI,CERTIF PUPIL SU,PSYCHOLOGICAL S	_____	317,289		
(001951) 01- 6500- 0- 5770- 3120- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,PSYCHOLOGICAL S	_____	53,686		
* account does not exist in all fiscal years requested				
Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)			ESCAPE	ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 3120 - PSYCHOLOGICAL S				
Expense (continued)				
(005490) 01- 6500- 0- 5770- 3120- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,PSYCHOLOGICAL S	_____	4,405		
(001953) 01- 6500- 0- 5770- 3120- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,PSYCHOLOGICAL S	_____	52,149		
(001954) 01- 6500- 0- 5770- 3120- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,PSYCHOLOGICAL S	_____	1,519		
(001955) 01- 6500- 0- 5770- 3120- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,PSYCHOLOGICAL S	_____	6,727		
(001956) 01- 6500- 0- 5770- 3120- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,PSYCHOLOGICAL S	_____	3,174		
(001957) 01- 6500- 0- 5770- 3120- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,PSYCHOLOGICAL S	_____	3,360		
(001958) 01- 6500- 0- 5770- 3120- 5100- 000- 350- 00000 SPECIAL EDUCATI,SUBAGREEMENTS F,PSYCHOLOGICAL S	_____	15,000		
(001959) 01- 6500- 0- 5770- 3120- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,PSYCHOLOGICAL S	_____	1,000		
(001960) 01- 6500- 0- 5770- 3120- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,PSYCHOLOGICAL S	_____	1,000		
Total for Function 3120 and Expense accounts		459,309	.00	.00

Goal 5770 - SPEC ED: AGE 5-, Function 3150 - SPEECH & AUDIOL				
Expense				
(001961) 01- 6500- 0- 5770- 3150- 1200- 000- 350- 00000 SPECIAL EDUCATI,CERTIF PUPIL SU,SPEECH & AUDIOL	_____	288,391	1,892.43	.01
(001963) 01- 6500- 0- 5770- 3150- 3101- 000- 350- 00000 SPECIAL EDUCATI,STRS CERTIFICAT,SPEECH & AUDIOL	_____	41,848	352.28	.01

* account does not exist in all fiscal years requested

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 3150 - SPEECH & AUDIOL				
Expense (continued)				
(005484) 01- 6500- 0- 5770- 3150- 3311- 000- 350- 00000 SPECIAL EDUCATI,MEDICARE CERT,SPEECH & AUDIOL		3,998	27.44	.01
(001965) 01- 6500- 0- 5770- 3150- 3401- 000- 350- 00000 SPECIAL EDUCATI,HEALTH & WELFAR,SPEECH & AUDIOL		34,399		
(001966) 01- 6500- 0- 5770- 3150- 3501- 000- 350- 00000 SPECIAL EDUCATI,UI CERTIFICATED,SPEECH & AUDIOL		1,379	9.47	.01
(001967) 01- 6500- 0- 5770- 3150- 3601- 000- 350- 00000 SPECIAL EDUCATI,WC CERTIFICATED,SPEECH & AUDIOL		6,114	52.80	.01
(001968) 01- 6500- 0- 5770- 3150- 3751- 000- 350- 00000 SPECIAL EDUCATI,OPEB, ACTIVE EE,SPEECH & AUDIOL		2,474		
(001969) 01- 6500- 0- 5770- 3150- 4300- 000- 350- 00000 SPECIAL EDUCATI,MATERIALS & SUP,SPEECH & AUDIOL		2,720		
(001970) 01- 6500- 0- 5770- 3150- 5100- 000- 350- 00000 SPECIAL EDUCATI,SUBAGREEMENTS F,SPEECH & AUDIOL		52,750		
(001971) 01- 6500- 0- 5770- 3150- 5200- 000- 350- 00000 SPECIAL EDUCATI,TRAVEL & CONFER,SPEECH & AUDIOL		500		
(001972) 01- 6500- 0- 5770- 3150- 5210- 000- 350- 00000 SPECIAL EDUCATI,MILEAGE,SPEECH & AUDIOL		4,000		
(001973) 01- 6500- 0- 5770- 3150- 5850- 000- 350- 00000 SPECIAL EDUCATI,PROFESSIONAL SE,SPEECH & AUDIOL		45,000		
Total for Function 3150 and Expense accounts		483,573	2,334.42	.04

Goal 5770 - SPEC ED: AGE 5-, Function 7210 - GENERAL ADMIN C				
Expense				
(001094) 01- 3310- 0- 5770- 7210- 7310- 000- 350- 00000		52,728		

* account does not exist in all fiscal years requested

Selection Grouped by Account, Filtered by User Permissions, (Org = 11, Online Status = N, Restricted? = Y, Budget Resp = 350,380, Obj Digits = 4, Visual = N, Page Break Lvl =)

ESCAPE ONLINE

(Alias) FD- RESC- Y- GOAL- FUNC- OBJT- SI T- BDR- DDDDD	Underscore Column	2022/23 Adopted Budget	2022/23 Actuals	2022/23 Col 4 / Col 3
Goal 5770 - SPEC ED: AGE 5-, Function 7210 - GENERAL ADMIN C				
Expense (continued)				
IDEA BASIC LOC,INDIRECT SUPPOR,GENERAL ADMIN C	_____	_____	_____	_____
Total for Function 7210 and Expense accounts and Object 7310		52,728	.00	.00
Goal 5770 - SPEC ED: AGE 5-, Function 9200 - TRANSFERS BETWE				
Expense				
(001974) 01- 6500- 0- 5770- 9200- 7281- 000- 350- 00000 SPECIAL EDUCATI,OTHER TRANSFERS,TRANSFERS BETWE	_____	141,424		
Total for Function 9200 and Expense accounts and Object 7281		141,424	.00	.00
Total for Goal 5770		3,634,204	14,151.69	.70
Total for Org 011 - Glenn County Office of Education				
Revenue		11,716,959	.00	.00
Expenditure		10,452,668	241,896.60	10.03
Calculated Ending Balance (Starting + Revenue - Expense)		1,264,291	241,896.60-	10.03-

* account does not exist in all fiscal years requested