

ACCOUNT CLASSIFICATIONS SELECTED							FIELD RANGES SELECTED		
Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	FI	RANGE
1.	01-3395	-	-	-	-	-	-		
2.	01-6536	-	-	-	-	-	-		
3.	01-6537	-	-	-	-	-	-		
4.	-	-	-	-	-	-	-		
5.	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-		

3395 Federal ADR
 6536 State ADR
 6537 Learning Recovery Grant

Sort/Rollup Digit: Fund Resource Budget D/D
 Page break on field: Fund
 By details: Object , ALL FIELDS (Format 3 OBJECT All flds)
 Show pennies: Yes Suppress lines with zeros in all columns: Yes
 Restricted field: 02-Resource
 Lines per page: 63 Blank lines between each detail: 0
 80 Column mode: No Replace Fiscal year with:
 Year for Acct format: 2022 Sort detail lines by: Alpha
 Include accounts?(Open/Closed/Both): Both Collapse Objects by file: No

* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *
Column Title1: Adopted	Working	Actual	% Spent	** Blank **
Column Title2: Budget	Budget	To Date	To Date	Budget
Fiscal Year: 2022	2022	2022	2022	2019
Data Source: Approved	Working	G Ledger	Calculated	Budget Dev M:00
Amount Types: Budget	Budget	Actuals	Actuals	Budget
Print Detail: No	No	No	No	No
If Zero Print: Zeros	Zeros	Zeros	Zeros	Blanks
Calc column: None	None	None	3/2	None
Rest/Unr/Both: Both	Both	Both	Both	Both
Budget Tfirs: None	None	None	None	None
Bud Tfirs Date: 99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans: None	None	None	None	None
GL Trans Date: 99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
Suppress Line: No	No	No	No	Yes

Fund :01 GENERAL FUND
BudResp :350 SPECIAL EDUCATION

Resource:3395 SPEC ED ALTERNATE DISPUTE
DDefined:00000 UNDESIGNATED

		2021-2022	2021-2022	2021-2022	CALC: 3/2
		Adopted	Working	Actual	2021-2022
		Budget	Budget	To Date	% Spent
					To Date
8182	SPEC ED DISCRETIONARY GRANTS				
	01-3395-0-5750-1190-8182-000-350-00000	0.00	13,675.00	0.00	0.00
	TOTAL:	0.00	13,675.00	0.00	0.00
	TOTAL: 8xxx	0.00	13,675.00	0.00	0.00
1100	TEACHERS SALARIES				
	01-3395-0-5750-1190-1100-000-350-00000	0.00	3,444.00	0.00	0.00
	TOTAL:	0.00	3,444.00	0.00	0.00
	TOTAL: 1xxx	0.00	3,444.00	0.00	0.00
3101	STRS CERTIFICATED				
	01-3395-0-5750-1190-3101-000-350-00000	0.00	583.00	0.00	0.00
	TOTAL:	0.00	583.00	0.00	0.00
3301	OASDI/MEDICARE CERTIFICATED				
	01-3395-0-5750-1190-3301-000-350-00000	0.00	50.00	0.00	0.00
	TOTAL:	0.00	50.00	0.00	0.00
3501	UI CERTIFICATED				
	01-3395-0-5750-1190-3501-000-350-00000	0.00	17.00	0.00	0.00
	TOTAL:	0.00	17.00	0.00	0.00
3601	WC CERTIFICATED				
	01-3395-0-5750-1190-3601-000-350-00000	0.00	73.00	0.00	0.00
	TOTAL:	0.00	73.00	0.00	0.00
3751	OPEB, ACTIVE EE'S CERTIFICATED				
	01-3395-0-5750-1190-3751-000-350-00000	0.00	34.00	0.00	0.00
	TOTAL:	0.00	34.00	0.00	0.00
	TOTAL: 3xxx	0.00	757.00	0.00	0.00
5850	PROFESSIONAL SERVICES				
	01-3395-0-5750-1190-5850-000-350-00000	0.00	6,711.00	5,000.00	0.75
	TOTAL:	0.00	6,711.00	5,000.00	0.75
5890	OTHER OPERATING EXPENDITURES				
	01-3395-0-5750-1190-5890-000-350-00000	0.00	1,704.00	0.00	0.00
	TOTAL:	0.00	1,704.00	0.00	0.00
	TOTAL: 5xxx	0.00	8,415.00	5,000.00	0.59
	*SUB-TOTAL:1000-5999	0.00	12,616.00	5,000.00	0.40
7310	INDIRECT SUPPORT				
	01-3395-0-5750-7210-7310-000-350-00000	0.00	1,059.00	0.00	0.00
	TOTAL:	0.00	1,059.00	0.00	0.00

Fund :01 GENERAL FUND Resource:3395 SPEC ED ALTERNATE DISPUTE
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2021-2022 Adopted Budget	2021-2022 Working Budget	2021-2022 Actual To Date	CALC: 3/2 2021-2022 % Spent To Date
TOTAL: 7xxx	0.00	1,059.00	0.00	0.00
*SUB-TOTAL:1000-7999	0.00	13,675.00	5,000.00	0.37

Fund :01 GENERAL FUND Resource:6536 SP ED DISPUTE PREV & RESOLUT
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

8590 ALL OTHER STATE REVENUE				
01-6536-0-5001-0000-8590-000-350-00000	0.00	104,755.00	104,755.00	1.00
TOTAL:	0.00	104,755.00	104,755.00	1.00
TOTAL: 8xxx	0.00	104,755.00	104,755.00	1.00
4300 MATERIALS & SUPPLIES				
01-6536-0-5750-1190-4300-000-350-00000	0.00	12,000.00	0.00	0.00
TOTAL:	0.00	12,000.00	0.00	0.00
TOTAL: 4xxx	0.00	12,000.00	0.00	0.00
5850 PROFESSIONAL SERVICES				
01-6536-0-5750-1190-5850-000-350-00000	0.00	54,253.00	10,000.00	0.18
TOTAL:	0.00	54,253.00	10,000.00	0.18
TOTAL: 5xxx	0.00	54,253.00	10,000.00	0.18
*SUB-TOTAL:1000-5999	0.00	66,253.00	10,000.00	0.15
7310 INDIRECT SUPPORT				
01-6536-0-5750-7210-7310-000-350-00000	0.00	8,117.00	0.00	0.00
TOTAL:	0.00	8,117.00	0.00	0.00
TOTAL: 7xxx	0.00	8,117.00	0.00	0.00
*SUB-TOTAL:1000-7999	0.00	74,370.00	10,000.00	0.13

Grant expenditures continue through
22-23 school year.

Fund :01 GENERAL FUND Resource:6537 SP ED LEARNING RECOVERY SUPPRT
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

8590 ALL OTHER STATE REVENUE				
01-6537-0-5001-0000-8590-000-350-00000	0.00	471,398.00	471,398.00	1.00
TOTAL:	0.00	471,398.00	471,398.00	1.00
TOTAL: 8xxx	0.00	471,398.00	471,398.00	1.00
1200 CERTIF PUPIL SUPPORT SALARIES				
01-6537-0-5750-3150-1200-000-350-00000	0.00	48,495.00	0.00	0.00
TOTAL:	0.00	48,495.00	0.00	0.00

Fund :01 GENERAL FUND Resource:6537 SP ED LEARNING RECOVERY SUPPRT
BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2021-2022 Adopted Budget	2021-2022 Working Budget	2021-2022 Actual To Date	CALC: 3/2 2021-2022 % Spent To Date
TOTAL: 1xxx	0.00	48,495.00	0.00	0.00
2200 CLASSIF SUPPORT SALARIES				
01-6537-0-5750-3120-2200-000-350-00000	0.00	21,119.00	8,027.88	0.38
TOTAL:	0.00	21,119.00	8,027.88	0.38
2900 OTHER CLASSIFIED SALARIES				
01-6537-0-5750-1190-2900-000-350-00000	0.00	46,852.00	15,289.74	0.33
TOTAL:	0.00	46,852.00	15,289.74	0.33
TOTAL: 2xxx	0.00	67,971.00	23,317.62	0.34
3101 STRS CERTIFICATED				
01-6537-0-5750-3150-3101-000-350-00000	0.00	8,205.00	0.00	0.00
TOTAL:	0.00	8,205.00	0.00	0.00
3202 PERS CLASSIFIED				
01-6537-0-5750-1190-3202-000-350-00000	0.00	10,734.00	2,078.18	0.19
TOTAL:	0.00	10,734.00	2,078.18	0.19
3301 OASDI/MEDICARE CERTIFICATED				
01-6537-0-5750-3150-3301-000-350-00000	0.00	703.00	0.00	0.00
TOTAL:	0.00	703.00	0.00	0.00
3302 OASDI/MEDICARE CLASSIFIED				
01-6537-0-5750-1190-3302-000-350-00000	0.00	3,584.00	1,169.68	0.33
01-6537-0-5750-3120-3302-000-350-00000	0.00	1,616.00	614.14	0.38
TOTAL:	0.00	5,200.00	1,783.82	0.34
3401 HEALTH & WELFARE CERTIFICATED				
01-6537-0-5750-3150-3401-000-350-00000	0.00	10,083.00	0.00	0.00
TOTAL:	0.00	10,083.00	0.00	0.00
3402 HEALTH & WELFARE CLASSIFIED				
01-6537-0-5750-1190-3402-000-350-00000	0.00	1,655.00	1,224.00	0.74
TOTAL:	0.00	1,655.00	1,224.00	0.74
3501 UI CERTIFICATED				
01-6537-0-5750-3150-3501-000-350-00000	0.00	24.00	0.00	0.00
TOTAL:	0.00	24.00	0.00	0.00
3502 UI CLASSIFIED				
01-6537-0-5750-1190-3502-000-350-00000	0.00	23.00	7.64	0.33
01-6537-0-5750-3120-3502-000-350-00000	0.00	11.00	4.03	0.37
TOTAL:	0.00	34.00	11.67	0.34
3601 WC CERTIFICATED				
01-6537-0-5750-3150-3601-000-350-00000	0.00	1,028.00	0.00	0.00
TOTAL:	0.00	1,028.00	0.00	0.00
3602 WC CLASSIFIED				

Fund :01 GENERAL FUND Resource:6537 SP ED LEARNING RECOVERY SUPPRT
 BudResp :350 SPECIAL EDUCATION DDefined:00000 UNDESIGNATED

	2021-2022 Adopted Budget	2021-2022 Working Budget	2021-2022 Actual To Date	CALC: 3/2 2021-2022 % Spent To Date
01-6537-0-5750-1190-3602-000-350-00000	0.00	499.00	324.13	0.65
01-6537-0-5750-3120-3602-000-350-00000	0.00	448.00	170.19	0.38
TOTAL:	0.00	947.00	494.32	0.52
3751 OPEB, ACTIVE EE'S CERTIFICATED				
01-6537-0-5750-3150-3751-000-350-00000	0.00	485.00	0.00	0.00
TOTAL:	0.00	485.00	0.00	0.00
3752 OPEB, ACTIVE EE'S CLASSIFIED				
01-6537-0-5750-1190-3752-000-350-00000	0.00	469.00	152.92	0.33
01-6537-0-5750-3120-3752-000-350-00000	0.00	211.00	80.28	0.38
TOTAL:	0.00	680.00	233.20	0.34
TOTAL: 3xxx	0.00	39,778.00	5,825.19	0.15
4100 APPRVD TEXTS & CORE MTRLS				
01-6537-0-5750-1190-4100-000-350-00000	0.00	29,029.00	24,490.04	0.84
TOTAL:	0.00	29,029.00	24,490.04	0.84
4300 MATERIALS & SUPPLIES				
01-6537-0-5750-1190-4300-000-350-00000	0.00	7,617.00	947.49	0.12
TOTAL:	0.00	7,617.00	947.49	0.12
4400 NON-CAPITAL EQUIPMENT				
01-6537-0-5750-1190-4400-000-350-00000	0.00	0.00	7,045.98	0.00
TOTAL:	0.00	0.00	7,045.98	0.00
TOTAL: 4xxx	0.00	36,646.00	32,483.51	0.89
5710 DIRECT COST FOR TRANSF SVCS				
01-6537-0-5750-1190-5710-000-350-00000	0.00	500.00	500.00	1.00
TOTAL:	0.00	500.00	500.00	1.00
5850 PROFESSIONAL SERVICES				
01-6537-0-5750-1190-5850-000-350-00000	0.00	60,521.00	4,199.96	0.07
TOTAL:	0.00	60,521.00	4,199.96	0.07
TOTAL: 5xxx	0.00	61,021.00	4,699.96	0.08
*SUB-TOTAL:1000-5999	0.00	253,911.00	66,326.28	0.26
7310 INDIRECT SUPPORT				
01-6537-0-5750-7210-7310-000-350-00000	0.00	36,529.00	0.00	0.00
TOTAL:	0.00	36,529.00	0.00	0.00
TOTAL: 7xxx	0.00	36,529.00	0.00	0.00
*SUB-TOTAL:1000-7999	0.00	290,440.00	66,326.28	0.23

Grant expenditures continue through
 22-23 school year.

Fund :01
 BudResp :350

GENERAL FUND
 SPECIAL EDUCATION

Resource:6537 SP ED LEARNING RECOVERY SUPPRT
 DDefined:00000 UNDESIGNATED

	2021-2022 Adopted Budget	2021-2022 Working Budget	2021-2022 Actual To Date	CALC: 3/2 2021-2022 % Spent To Date
**TOTAL:1000-5999	0.00	332,780.00	81,326.28	0.24
**TOTAL:1000-6999	0.00	332,780.00	81,326.28	0.24
**TOTAL:1000-7999	0.00	378,485.00	81,326.28	0.21
**TOTAL:8000-8999	0.00	589,828.00	576,153.00	0.98