

DRAFT

**Fee for Service: Psych, Speech, Transportation
2016/2017 Analysis**

Casemis Dec 1, 2016			
District	Students	% of Students Receiving Services	Fee for Service Model Psychologist Cost (All Students)
Capay	25	5%	\$ 22,439.36
Hamilton	94	20%	\$ 84,372.01
Lake	21	4%	\$ 18,849.07
Orland **	73	15%	\$ 65,522.94
Plaza	10	2%	\$ 8,975.75
Princeton	20	4%	\$ 17,951.49
Stony Creek	9	2%	\$ 8,078.17
Willows	187	40%	\$ 167,846.44
Gateway Cities	1	0%	\$ 897.57
Success One	2	0%	\$ 1,795.15
Walden Academy	18	4%	\$ 16,156.34
William Finch	8	2%	\$ 7,180.60
Willowglenn	3	1%	\$ 2,692.72
Total Enrolled	471		\$ 422,757.61
Orland Count for Psych and Speech Services is Regional and Preschool Students			

Casemis Dec 1, 2016			
District	Students Receiving Speech Services	% of Students Receiving Services	Fee for Service: Speech Cost (Including Presence Learning)
Capay	13	5%	24,502.13
Hamilton	55	21%	103,662.86
Lake	7	3%	13,193.46
Orland**	49	19%	92,354.19
Plaza	8	3%	15,078.23
Princeton	9	3%	16,963.01
Stony Creek	1	0%	1,884.78
Willows	109	41%	205,440.95
Gateway Cities	0	0%	-
Success One	0	0%	-
Walden Academy	12	5%	22,617.35
William Finch	0	0%	-
Willowglenn	0	0%	-
Total Enrolled	263	495,696.97	495,696.97
Orland Count for Psych and Speech Services is Regional and Preschool Students			

Based on 2016/2017 Transportation Data Count			
District	Students Transported	% of Students being Transported	Fee for Service Model (Cost Less Revenue Adj)
Capay	2	2%	\$ 5,873.16
Hamilton	8	7%	\$ 23,492.65
Lake	0	0%	\$ -
Orland**	66	60%	\$ 193,814.40

Plaza	0	0%	\$	-
Princeton	2	2%	\$	5,873.16
Stony Creek	2	2%	\$	5,873.16
Willows	30	27%	\$	88,097.45
Gateway Cities	0	0%	\$	-
Success One	0	0%	\$	-
Walden Academy	0	0%	\$	-
William Finch	0	0%	\$	-
Willowglenn	0	0%	\$	-
Total Enrolled	110		Total Cost: \$	323,024.00

Casemis Dec 1, 2016			
District	Students Receiving Occupational Therapy	% of Students Receiving Services	Fee for Service: Occupational Therapy
Capay	1	4%	3,588.35
Hamilton	1	4%	3,588.35
Lake		0%	-
Orland**	17	63%	61,001.95
Plaza	1	4%	3,588.35
Princeton		0%	-
Stony Creek		0%	-
Willows	7	26%	25,118.45
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	27		96,885.45

****Orland Count for Psych and Speech Services is Regional and Preschool Students****

Casemis Dec 1, 2016			
District	Students Receiving Physical Therapy	% of Students Receiving Services	Fee for Service: Physical Therapy
Capay		0%	-
Hamilton		0%	-
Lake		0%	-
Orland**	1	20%	2,778.39
Plaza		0%	-
Princeton		0%	-
Stony Creek		0%	-
Willows	4	80%	11,113.57
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	5		13,891.96

****Orland Count for Psych and Speech Services is Regional and Preschool Students****

Casemis Dec 1, 2016			
District	Students Receiving Behavior Support Services	% of Students Receiving Services	Fee for Service: Behavior Support Therapist

Capay		0%	-
Hamilton	2	25%	15,305.86
Lake		0%	-
Orland**	4	50%	30,611.73
Plaza		0%	-
Princeton		0%	-
Stony Creek		0%	-
Willows	2	25%	15,305.86
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	8	61,223.45	

****Orland Count for Psych and Speech Services is Regional and Preschool Students****

Casemis Dec 1, 2016			
District	Students Receiving APE	% of Students Receiving Services	Fee for Service: Adaptive PE
Capay	1	3%	2,956.97
Hamilton	2	6%	5,913.94
Lake	1	3%	2,956.97
Orland**	19	61%	56,182.39
Plaza		0%	-
Princeton	2	6%	5,913.94
Stony Creek		0%	-
Willows	6	19%	17,741.81
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	31	91,666.01	

****Orland Count for Psych and Speech Services is Regional and Preschool Students****

Casemis Dec 1, 2016			
District	Students Receiving Autism Services	% of Students Receiving Services	Fee for Service: Autism Services
Capay	2	2%	1,123.36
Hamilton	11	12%	6,178.50
Lake		0%	-
Orland**	46	50%	25,837.38
Plaza		0%	-
Princeton		0%	-
Stony Creek	1	1%	561.68
Willows	32	35%	17,973.83
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	92	51,674.76	

****Orland Count for Psych and Speech Services is Regional and Preschool Students****

Casemis Dec 1, 2016			
District	Students Receiving	% of Students Receiving Services	Fee for Service: Assistive Technology
Capay			307.69
Hamilton			307.69
Lake			307.69
Orland**			307.69
Plaza			307.69
Princeton			307.69
Stony Creek			307.69
Willows			307.69
Gateway Cities			307.69
Success One			307.69
Walden Academy			307.69
William Finch			307.69
Willowglenn			307.69
Total Enrolled	0	4,000.00	

****Orland Count for Psych and Speech Services is Regional and Preschool Students****

Casemis Dec 1, 2016			
District	Students Receiving DHH	% of Students Receiving Services	Fee for Service: Deaf/Hard Hearing Specialist MOU with BCOE
Capay		0%	-
Hamilton	1	8%	17,836.13
Lake		0%	-
Orland	9	69%	24,525.15
Plaza		0%	-
Princeton		0%	-
Stony Creek		0%	-
Willows	3	23%	19,508.38
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	13	10,869.66	

Add 1 student and \$17,000 each to HUSD, OUSD, and WUSD for students attending Durham

Casemis Dec 1, 2016			
District	Students Receiving Nursing Services	% of Students Receiving Services	Fee for Service: Nursing Regional Programs
Capay			14,728.37
Hamilton	1		38,393.48
Lake	1		18,755.62
Orland	3		40,775.57
Plaza			14,728.37
Princeton			14,728.37
Stony Creek			14,728.37

Willows			
Gateway Cities			
Success One			
Walden Academy			14,728.37
William Finch			
Willowglenn			
Total Enrolled	5	\$	171,566.52
<i>Used 10 % of School Nurse for the 4 students receiving services aside from one student with designated LVN; Used LNV salaries to apply to student receiving services; Used 90% of School Nurse to be split between districts receiving nursing services aside from WUSD and OUSD that have their own school nurse</i>			

Casemis Dec 1, 2016			
District	Students Receiving Speech Services	% of Students Receiving Services	Fee for Service: VI MOU with BCOE
Capay		0%	-
Hamilton		0%	-
Lake		0%	-
Orland**	1	50%	5,819.31
Plaza		0%	-
Princeton		0%	-
Stony Creek		0%	-
Willows	1	50%	5,819.31
Gateway Cities		0%	-
Success One		0%	-
Walden Academy		0%	-
William Finch		0%	-
Willowglenn		0%	-
Total Enrolled	2	11,638.62	
Orland Count for Psych and Speech Services is Regional and Preschool Students			

Casemis Dec 1, 2016			
District	Students Receiving Speech Services	% of Students Receiving Services	Fee for Service: O&M MOU With BCOE
Capay			
Hamilton			
Lake			
Orland**			
Plaza			
Princeton			
Stony Creek			
Willows	2	100%	14,851.32
Gateway Cities			
Success One			
Walden Academy			
William Finch			
Willowglenn			
Total Enrolled	2	14,851.32	
Orland Count for Psych and Speech Services is Regional and Preschool Students			