

### Cost Containment 2017-2018

<b>SELPA Director - Reduction of 10 day</b>	Salary	Benefits	Total Salary & Benefits
205	105,242.00	35,710.66	140,952.66
215	110,376.70	37,134.56	147,511.26
	Savings reducing 10 days		<b>\$ 6,558.60</b>
<b>Senior Fiscal Specialist - Reducation of 10 days</b>			
215	83,321.35	29,631.84	112,953.19
225	87,150.25	30,693.64	117,843.89
	Savings reducing 10 days		<b>\$ 4,890.69</b>
<b>Nurse Reduction From Rn to LVN</b>			
.6 RN	47,853.00	19,360.37	67,213.37
.6 LVN	19,152.00	14,895.04	34,047.04
	Savings reducing to LVN		<b>33,166.33</b>
<b>Transportation Coordinator Reduction of 30 days</b>			
220	64,059.60	30,688.37	94,747.97
190	52,691.00	27,535.74	80,226.74
	Savings reducing 30 days		<b>14,521.23</b>
<b>Total Cost Reduction in Staffing 2017-2018</b>			<b>\$ 59,136.85</b>