

**Salary and Benefit by Position**  
**Adopted 17/18 Budget Resource 6500**

	<b>Position Name</b>	<b>POS#</b>	<b>FTE</b>	<b>EE ID#</b>	<b>Sal Sch Placement</b>	<b>Gross Salary</b>	<b>Total benefits</b>
<b>Hamilton El MM</b>	ED SPECIALIST M/M HAM EL	26124	1	1785	26-0003-08	\$ 56,655.60	\$ 19,485.30
	ED SPECIALIST M/M HAM EL	26122	0.8	2932	26-0001-02	\$ 36,231.36	\$ 19,330.77
	ED SPECIALIST M/M HAM EL/WFINC	26111	1	2762	26-0001-04	\$ 47,172.58	\$ 17,453.08
	INSTRUCT AIDE HAM ELEM MM	4015	0.75	2677	40-42 -07	\$ 18,894.81	\$ 5,428.66
	INSTRUCT AIDE HAM ELEM MM	4017	0.75	2875	40-42 -07	\$ 18,894.81	\$ 5,428.66
<b>Ham High MM</b>	ED SPECIALIST M/M HUHS	26121	1	543	26-0003-20	\$ 78,400.96	\$ 30,325.27
<b>Capay MM</b>	ED SPECIALIST M/M CAPAY	261	1	2010	26-0001-06	\$ 49,305.62	\$ 27,090.01
	INSTRUCT AIDE- CAPAY MM	4044	0.75	2994	40-42 -02	\$ 15,469.36	\$ 16,291.50
<b>Lake MM</b>	ED SPECIALIST M/M LAKE	263	1	2626	26-0003-07	\$ 54,008.50	\$ 18,918.02
	INSTRUCT AIDE LAKE MM	4012	0.75	2881	40-42 -06	\$ 18,370.63	\$ 18,202.07
<b>Plaza MM</b>	ED SPECIALIST M/M PLAZA	265	0.8	1303	26-0380-13	\$ 53,673.62	\$ 11,502.26
<b>Princeton MM</b>	ED SPECIALIST M/M PRINCETON	266	1	953	26-0003-11	\$ 62,031.06	\$ 26,817.21
	INSTRUCT AIDE PRINCETON MM	4021	0.75	1055	40-42 -14	\$ 21,726.50	\$ 19,166.24
<b>Stony MM</b>	ED SPECIALIST M/M STONY	267	1	102	26-0003-21	\$ 79,176.28	\$ 30,491.44
	INSTRUCT AIDE STONY MM	4014	0.25	1062	40-42 -11	\$ 6,747.72	\$ 1,938.68
	INSTRUCT AIDE STONY MM	4047	0.75	2998	40-42 -02	\$ 15,469.36	\$ 4,444.50
<b>S1!</b>	ED SPECIALIST M/M SUCCESS ONE	268	0.1	57	70-14 -01	\$ 6,575.08	\$ 1,409.04
<b>Walden MM</b>	ED SPECIALIST M/M WALDEN	26112	1	2975	26-0001-02	\$ 45,165.12	\$ 22,075.88
	INSTRUCT AIDE WALDEN MM	4031	0.75	1569	40-42 -13	\$ 21,726.50	\$ 6,242.23

1 Balance of position funded outside of RS6500 2 Temporary position due to LOA

3 Projected sub costs

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<b>Murdock MM</b>	ED SPECIALIST M/M MURDOCK	2684	1	2743	26-0002-04	\$ 48,490.26	\$ 17,735.47
	ED SPECIALIST M/M MURDOCK	2687	1	1651	26-0003-11	\$ 62,031.06	\$ 26,817.21
	INSTRUCT AIDE MURDOCK MM	4040	0.75	663	40-42 -13	\$ 22,206.52	\$ 19,304.15
	INSTRUCT AIDE MURDOCK MM	4001	0.75	641	40-42 -14	\$ 22,206.52	\$ 6,380.14
	INSTRUCT AIDE MURDOCK MM	4037	0.75	1260	40-42 -11	\$ 20,243.16	\$ 5,816.07
	INSTRUCT AIDE MURDOCK MM	4038	0.75	1292	40-42 -08	\$ 19,162.99	\$ 17,352.71
	INSTRUCT AIDE MURDOCK MM	4075	0.75	1933	40-42 -05	\$ 18,323.55	\$ 5,264.54
<b>WIS MM</b>	ED SPECIALIST M/M WIS	2686	1	2658	26-0003-03	\$ 48,579.44	\$ 23,334.58
	ED SPECIALIST M/M WIS	2690	1	517	26-0003-21	\$ 78,176.28	\$ 30,277.14
	INSTRUCT AIDE WIS MM	4004	0.75	1349	40-42 -14	\$ 21,726.50	\$ 19,766.18
	INSTRUCT AIDE WIS MM	4006	0.1194 <sup>1</sup>	OPEN	40-42 -01	\$ 2,262.62	\$ 2,829.53
	INSTRUCT AIDE WIS MM	4007	0.75	354	40-42 -17	\$ 22,206.52	\$ 19,304.15
<b>WHS MM</b>	ED SPECIALIST M/M WHS	2685	1	1433	26-0003-10	\$ 60,645.04	\$ 30,347.93
	ED SPECIALIST M/M WHS	2689	1	2025	26-0003-06	\$ 52,383.24	\$ 24,149.74
	INSTRUCT AIDE WHS MM	4005	0.75	3012	40-42 -03	\$ 16,212.97	\$ 4,658.15
	INSTRUCT AIDE WHS MM	4022	0.75	2763	40-42 -04	\$ 17,017.52	\$ 4,889.31
	INSTRUCT AIDE WHS MM	4042	0.75	1655	40-42 -08	\$ 19,594.98	\$ 18,553.85
<b>Regional- Mill St.</b>	ED SPECIALIST REGIONAL MILL ST	264	1	2631	26-0003-07	\$ 54,008.50	\$ 24,041.97
	INSTRUCT AIDE MILL ST REG	4062	0.75	2991	40-42 -02	\$ 15,469.36	\$ 4,444.50
	INSTRUCT AIDE MILL ST REG	4048	0.75	1185	40-42 -11	\$ 20,243.16	\$ 19,340.02
	INSTRUCT AIDE MILL ST REG	4049	0.75	1825	40-42 -07	\$ 19,320.75	\$ 5,551.05
	INSTRUCT AIDE MILL ST REG	4052	0.75	1367	40-42 -06	\$ 18,370.63	\$ 17,125.07
<b>Regional- Orland High</b>	ED SPECIALIST REGIONAL OHS	2641	1	1063	26-0003-12	\$ 65,511.72	\$ 27,563.11
	INSTRUCT AIDE OHS REG	4064	0.75	2981	40-42 -02	\$ 15,469.36	\$ 16,291.50
	ED SPECIALIST REGIONAL PLAZA	2651	1	57	26-0003-14	\$ 69,776.98	\$ 28,477.17

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<b>Regional- Plaza</b>	INSTRUCT AIDE PLAZA REG	4019	0.75	209	40-42 -14	\$ 22,206.52	\$ 19,304.15
	INSTRUCT AIDE PLAZA REG	4023	0.75	1841	40-42 -07	\$ 19,320.75	\$ 5,551.05
	INSTRUCT AIDE PLAZA REG	4053	0.75	1371	40-42 -11	\$ 20,243.16	\$ 18,740.08
<b>Regional- WIS</b>	ED SPECIALIST REGIONAL WIS	2682	1	1805	26-0001-02	\$ 45,165.12	\$ 21,525.88
	INSTRUCT AIDE WIS REG	66	0.75	OPEN	40-42 -01	\$ 14,212.44	\$ 17,773.37
	INSTRUCT AIDE WIS REG	4011	0.75	OPEN	40-42 -01	\$ 14,212.44	\$ 17,773.37
	INSTRUCT AIDE WIS REG	4041	0.75	3011	40-42 -03	\$ 16,212.97	\$ 4,658.15
<b>Regional- WHS</b>	ED SPECIALIST REGIONAL WHS	2681	1	1954	26-0001-03	\$ 46,180.68	\$ 20,612.17
	ED SPECIALIST REGIONAL WHS	2683	1	244	26-0003-15	\$ 72,567.04	\$ 22,895.11
	INSTRUCT AIDE WHS REG	4008	0.75	621	40-42 -03	\$ 16,212.97	\$ 4,658.15
	INSTRUCT AIDE WHS REG	4045	0.75	1947	40-42 -10	\$ 20,031.26	\$ 5,755.18
	INSTRUCT AIDE WHS REG	4046	0.75	1491	40-42 -08	\$ 19,594.98	\$ 18,553.85
<b>Regional Preschool</b>	PRESCHOOL REG TEACHER <b>TEMP 2</b>	26190	1	OPEN	26-0001-01	\$ 44,226.00	\$ 23,167.63
	PRESCHOOL REGIONAL TEACHER	26113	0.47 <sup>1</sup>	495	26-0003-29	\$ 40,378.30	\$ 15,009.34
	PRESCHOOL REG TEACHER	26114	1	1181	26-0003-05	\$ 50,903.58	\$ 24,432.59
	INSTRUCT AIDE- PRESCHOOL	4029	0.75	1265	40-42 -14	\$ 21,726.50	\$ 6,242.23
	INSTRUCT AIDE PRESCH REG	4025	0.488	1793	40-42 -07	\$ 12,074.89	\$ 3,469.24
	INSTRUCT AIDE PRESCH REG	4030	0.39	1110	40-42 -12	\$ 10,843.95	\$ 1,431.40
	INSTRUCT AIDE PRESCHOOL REG	4065	0.4875	1854	40-42 -04	\$ 11,061.39	\$ 1,460.10
<b>Student support</b>	ADAPTIVE PE TEACHER	26115	1	406	26-0002-15	\$ 66,133.34	\$ 21,516.37
	AUTISM SUPPORT SPECIALIST	40	0.75	OPEN	34-23 -01	\$ 24,187.92	\$ 20,639.43
	BEHAVIOR SUPPORT SPECIALIST	65	0.875	3003	34-23 -05	\$ 35,924.52	\$ 22,168.48
	ASSISTIVE TECHNOLOGY	261925		57	90-1 -01	\$ 4,000.00	\$ 857.20
<b>Speech Services</b>	SPEECH & LANGUAGE THER VAR	2645	0.3886	351	26-0003-30	\$ 33,868.80	\$ 2,370.82
	SPEECH & LANGUAGE THERAPIST	2643	1	OPEN	26-0001-01	\$ 44,226.00	\$ 23,167.66
	SPEECH & LANGUAGE THERAPIST	2644	0.8	857	26-0003-15	\$ 59,013.12	\$ 12,646.51
	SPEECH & LANGUAGE THERAPIST	2688	1	329	26-0003-20	\$ 78,400.96	\$ 30,325.28

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	SPEECH & LANGUAGE THERAPIST	2691	1	OPEN	26-0001-01	\$ 44,226.00	\$ 23,167.66
	SPEECH/LANG PATH ASST (SLPA)	68	0.875	3051	34-23 -02	\$ 31,032.19	\$ 22,607.87
<b>Psych</b>	PSYCHOLOGIST	222	0.9762 <sup>1</sup>	OPEN	22-0001-03	\$ 52,261.77	\$ 24,563.87
	PSYCHOLOGIST	223	0.3 <sup>1</sup>	519	22-0001-06	\$ 26,691.30	\$ 5,719.94
	PSYCHOLOGIST	224	0.5 <sup>1</sup>	2755	22-0001-03	\$ 33,959.95	\$ 13,661.64
	PSYCHOLOGIST	228	1	2882	22-0001-02	\$ 64,707.00	\$ 25,570.71
	PSYCHOLOGIST	261133	0.38	2689	22-0001-06	\$ 29,761.37	\$ 2,083.29
	PSYCHOLOGIST - VARIABLE	261138	0.2	2761	22-0002-06	\$ 17,794.38	\$ 1,245.61
<b>Nursing services</b>	SCHOOL NURSE	4087	0.8	1914	26-0001-02	\$ 36,231.36	\$ 20,382.26
	SCHOOL NURSE	261111	0.8	1462	26-0003-15	\$ 59,013.12	\$ 29,572.94
	LVN VARIABLE	4079	0.875	1911	34-25 -05	\$ 37,112.46	\$ 4,898.84
	LVN VARIABLE	4083	0.875	2667	34-25 -05	\$ 37,112.46	\$ 4,898.84
<b>OT/PT</b>	OCCUPATIONAL THERAPIST	4059	1	772	34-29 -05	\$ 80,212.26	\$ 23,045.80
	PHYSICAL THERAPIST VARIABLE	4084	0.1	267	34-29 -05	\$ 9,331.01	\$ 1,231.70
<b>Transition CTE/TPP</b>	TRANSITION SPECIALIST	2642	0.25 <sup>1</sup>	1838	26-0003-13	\$ 19,142.80	\$ 7,333.30
	CTE COORDINATOR	48	0.2 <sup>1</sup>	207	03-0002-04	\$ 16,849.95	\$ 6,195.74
	PLACEMENT SPECIALIST- TPP	51	0.5 <sup>1</sup>	489	34-23 -05	\$ 28,963.12	\$ 13,619.89
	PLACEMENT SPECIALIST- TPP	64	0.23 <sup>1</sup>	2996	34-23 -05	\$ 12,084.38	\$ 6,408.60
<b>Cert. Admin</b>	ASST. SUP OF STUDENT SERVICES	4	1	1251	02-0002-02	\$ 106,242.90	\$ 30,524.64
	PROGRAM SPCLST/PRESCHOOL COORD	29	0.71 <sup>1</sup>	58	02-0005-06	\$ 70,216.05	\$ 20,261.54
	PROGRAM SPECIALIST	8	1	2008	02-0005-03	\$ 84,567.60	\$ 31,646.83
	PROGRAM SPECIALIST	61	1	3007	02-0005-01	\$ 76,707.15	\$ 28,285.33
<b>Classified</b>	SENIOR FISCAL SECRETARY	57	0.9 <sup>1</sup>	2943	03-0002-06	\$ 74,988.90	\$ 28,154.66
	STAFF CLERK/RECEPTIONIST	30	1	910	44-14 -05	\$ 44,253.72	\$ 25,482.54
	DATA ANALYST	49	0.88 <sup>1</sup>	392	44-23 -05	\$ 50,984.40	\$ 26,549.44

<sup>1</sup> Balance of position funded outside of RS6500    <sup>2</sup> Temporary position due to LOA

<sup>3</sup> Projected sub costs

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**Adopted 17/18 Budget Resource 6500**

	<b>Position Name</b>	<b>POS#</b>	<b>FTE</b>	<b>EE ID#</b>	<b>Sal Sch Placement</b>	<b>Gross Salary</b>	<b>Total benefits</b>
<b>Management/ Support</b>	PROGRAM SUPPORT ASST	54	0.75	32	34-21 -05	\$ 33,333.30	\$ 9,576.98
	CUSTODIAN- VARIABLE	26	0.15	1791	44-6 -05	\$ 5,186.70	\$ 3,518.80
	CUSTODIAN- VARIABLE	4089	0.1875	425	44-6 -05	\$ 11,007.80	\$ 3,162.63
	CUSTODIAN- VARIABLE	4091	0.1875	420	44-6 -05	\$ 6,832.97	\$ 901.95
<b>Sub cost</b>	CERTIFICATED SUB <sub>3</sub>	261601	1.25	OPEN	60-1 -01	\$ 52,325.00	\$ 11,213.24
	CLASSIFIED SUB AIDE <sub>3</sub>	4997	1.6878	OPEN	70-3 -01	\$ 43,570.56	\$ 12,518.22
<b>Totals:</b>						<b>\$ 3,695,168.63</b>	<b>\$ 1,576,366.15</b>
<b>Total Salary + Benefits:</b>						<b>\$ 5,271,534.78</b>	

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3 Projected sub costs

**Salary and Benefits by Position**  
**Adopted 17/18 Budget without RS6500**

	<b>Position Name</b>	<b>POS#</b>	<b>FTE</b>	<b>EE ID#</b>	<b>Sal Sch Placement</b>	<b>Gross Salary</b>	<b>Total benefits</b>
<b>Ham El MM</b>	INSTRUCT AIDE HAM ELEM MM	4016	0.75	117	40-42 -37	\$ 30,182.01	\$ 21,595.60
	INSTRUCT AIDE HAM HIGH MM	4018	0.75	1662	40-42 -08	\$ 19,162.99	\$ 19,029.66
<b>Plaza MM</b>	INSTRUCT AIDE PLAZA MM	4054	0.75	339	40-42 -24	\$ 23,760.85	\$ 20,350.68
<b>Princeton MM</b>	INSTRUCT AIDE PRINCETON MM	4051	0.75	2807	40-42 -04	\$ 17,017.52	\$ 4,889.31
<b>Murdock MM</b>	INSTRUCT AIDE MURDOCK MM	4002	0.75	73	40-42 -16	\$ 22,206.52	\$ 19,904.09
	INSTRUCT AIDE MURDOCK MM	4003	0.75	1474	40-42 -05	\$ 18,323.55	\$ 18,188.55
<b>WIS MM</b>	INSTRUCT AIDE WIS MM	4006	0.6306 <sup>1</sup>	OPEN	40-42 -01	\$ 11,949.82	\$ 14,943.85
<b>WHS MM</b>	INSTRUCT AIDE WHS MM	4010	0.75	2009	40-42 -06	\$ 18,784.76	\$ 5,397.05
<b>Regional Orland High</b>	INSTRUCT AIDE OHS REG	4020	0.75	177	40-42 -17	\$ 22,206.52	\$ 19,904.09
	INSTRUCT AIDE OHS REG	4050	0.75	74	40-42 -20	\$ 23,314.93	\$ 19,622.63
<b>Regional Plaza</b>	INSTRUCT AIDE PLAZA REG	4024	0.75	425	40-42 -33	\$ 27,442.82	\$ 21,408.54
<b>Regional WHS</b>	INSTRUCT AIDE WHS REG	4009	0.75	344	40-42 -12	\$ 21,149.06	\$ 19,768.33
	INSTRUCT AIDE WHS REG	4063	0.75	2891	40-42 -04	\$ 17,017.52	\$ 4,889.31
<b>Regional Preschool</b>	PRESCHOOL REGIONAL TEACHER	26113	0.53 <sup>1</sup>	495	26-0003-29	\$ 45,532.98	\$ 16,925.42
	EARLY START INFANT-TOD TEACHER	26123	0.8	2930	26-0003-06	\$ 42,021.72	\$ 20,571.66
	INSTRUCT AIDE PRESCH/ADLT REG	4013	0.4875	1698	40-42 -02	\$ 15,469.36	\$ 16,291.50
	INSTRUCT AIDE PRESCH REG	4026	0.75	88	40-42 -20	\$ 23,314.93	\$ 6,698.62
	INSTRUCT AIDE PRE REG CHAP D	4027	0.75	449	40-42 -20	\$ 23,314.93	\$ 20,222.57
	INSTRUCT AIDE PRESCH REG	4028	0.487	1470	40-42 -08	\$ 12,246.28	\$ 1,616.51
	INSTRUCT AIDE PRESCHOOL REG	4055	0.25	3029	40-42 -01	\$ 4,766.05	\$ 629.12

<sup>1</sup> Balance of position funded by RS6500

**Salary and Benefits by Position**  
**Adopted 17/18 Budget without RS6500**

<b>Student Support</b>	INSTRUCT AIDE VISUALLY IMPAIRED	4039	0.75	107	40-42 -15	\$	22,206.52	\$	19,904.09
	MEDI-CAL COORDINATOR	261901		519	90-1 -01	\$	4,000.00	\$	857.20
<b>Psych</b>	PSYCHOLOGIST	222	0.0238	1 OPEN	22-0001-03	\$	1,274.15	\$	598.87
	PSYCHOLOGIST	223	0.3	1 519	22-0001-06	\$	26,691.31	\$	5,719.94
	PSYCHOLOGIST	224	0.5	1 2755	22-0001-03	\$	33,959.95	\$	13,661.64
	PSYCHOLOGIST	227	0.4	2006	22-0001-06	\$	31,384.44	\$	6,725.67
	MENTAL HEALTH CLINICIAN	225	0.6	2906	22-0001-06	\$	47,076.66	\$	10,088.53
	MENTAL HEALTH CLINICIAN	226	0.6	2745	22-0001-06	\$	47,076.66	\$	20,907.69
<b>Transition CTE/TPP</b>	TRANSITION SPECIALIST	2642	0.75	1 1838	26-0003-13	\$	57,428.40	\$	21,999.91
	PLACEMENT SPECIALIST- TPP	64	0.77	1 2996	34-23 -05	\$	40,456.42	\$	21,454.90
	VOCATIONAL SPCLST WORKABILITY	41	0.6256	942	34-23 -05	\$	27,402.90	\$	16,021.03
<b>Cert. Admin</b>	PROGRAM SPCLST/PRESCHOOL COORD	29	0.29	1 58	02-0005-06	\$	28,679.80	\$	8,275.83
<b>Class. Management</b>	SENIOR FISCAL SECRETARY	57	0.1	1 2943	03-0002-06	\$	8,332.10	\$	3,128.30
<b>Transportation</b>	TRANSPORTATION COORDINATOR	34	1	896	03-0004-06	\$	67,262.98	\$	32,849.31
	BUS DRIVER	4032	1	1565	40-43 -08	\$	29,566.98	\$	22,018.83
	VEHICLE DRIVER - VARIABLE	4033	0.6875	2803	40-39 -04	\$	16,828.57	\$	4,835.01
	LEAD BUS DRIVER	4034	1	233	40-40 -17	\$	38,815.75	\$	24,676.10
	BUS DRIVER	4056	1	430	40-43 -22	\$	35,724.08	\$	23,787.83
	BUS DRIVER	4057	0.8	2867	40-43 -08	\$	21,686.37	\$	19,154.71
	VEHICLE DRIVER - VARIABLE	4058	0.25	1662	40-39 -01	\$	5,269.04	\$	1,513.84
	VEHICLE DRIVER - VARIABLE	4060	0.25	339	40-39 -24	\$	7,661.23	\$	2,201.16
	VEHICLE DRIVER- VARIABLE	4077	0.25	74	40-39 -18	\$	7,296.00	\$	2,096.21
	VEHICLE DRIVER- VARIABLE	4082	0.25	177	40-39 -17	\$	7,296.00	\$	2,096.21
	VEHICLE DRIVER- VARIABLE	4088	0.4875	1354	40-39 -12	\$	13,255.29	\$	3,808.38
	TRANSPORTATION SUB	4998	0.26	OPEN	70-13 -01	\$	4,921.28	\$	1,413.93
	TRANSPORTION OT	4999	0.41	OPEN	70-30 -01	\$	17,908.80	\$	5,145.38
<b>Totals:</b>						\$	<b>310,504.27</b>	\$	<b>157,001.03</b>
<b>Total Salary + Benefits:</b>								\$	<b>467,505.30</b>