## Glenn County SELPA Budget and Billing Cycle June 2019-June 2020 Draft Proposal

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| **Annual Budget Plan/Annual Service Plan** | **CALPADs data collection**
   Student count for:
   - services
   - transportation
   - percentage of time in GE | 1st Billing
   Sent to Districts
   Based on Projected Budget | Districts notify GCOE of renewal of MOUs and any changes, deductions or increase in services for 2020-2021 | Student count for:
   - services
   - transportation
   - percentage of time in GE | Projected Budget
   Presented at SELPA Governance Meeting.
   Projected Budget will be used for Billing in the 2020-2021 School Year. | 2nd Billing
   Sent to Districts
   Based on Projected Budget | Annual Budget Plan/Annual Service Plan |
| **Adopted Budget for the GCOE Board** | Closing of Prior Fiscal Year Books | Budget Development | Budget Development | Budget Development | | | Adopted Budget for the GCOE Board |