Fiscal Oversight Committee Goals for 2018-2019 Adopted

To first and foremost review all recommendations from Jack Lucas’s report and to first consider the recommendations in the report when making fiscal decisions.

- Next Meeting - Indirect Costs – Review and analyze print-out of staffing costs that make up the indirect costs for GCOE. A refined list of the items that make up indirect cost will be presented at the next meeting.

- Budget Clarity: Ongoing bi-annual priority, aligned with first and second interim. The first fiscal meeting after first interim will reflect discussions on the current budget. The first fiscal meeting after second interim will reflect discussions on next year's budget. Extra documentation to support the “golden rod” page with the tuition costs for the districts. A more itemized bill separating out the AU/SELPA office costs, general program costs, and indirect costs so districts can see more clearly what makes up the costs.

Priority 1 - Align with SELPA Governance Goal 3
The Glenn County SELPA, by May of 2019, will conduct an investigation into the regional severe programs and the regional ED programs in terms of the number of students served currently; the trends over the last 5 years; the intensity of services; the staffing ratios; and costs associated with the programs, including facilities, transportation and staff. This investigation could conclude in the possible recommendation for a future site for a regional program.

Priority 2 - Staffing Levels – Review and analyze the current staffing levels and costs for programs run by Student Services and Orland Unified, including reviewing the severity of disability, needs and discipline data.

Priority 3 - Facilities – review the facilities chart, add clarifications, and continue to monitor the costs associated with custodial, janitorial, and deferred and restricted maintenance and bring this information to SELPA governance. (Possibly next year)

Priority 4 - Transportation – Evaluate costs associated with providing transportation (possibly next year)