Scope of Work for Glenn County SELPA fiscal review

Using 2016-2017 data conduct the following:

Scenario 1: OUSD participating in a share of the administrative unit cost, OUSD declining all services including: regional severe and emotionally disturbed classes, all DIS services provided to the regional classes and OUSD classes (Transportation, APE, OT, PT, DHH, etc), all ERMHS services provided to OUSD students, all transition services including TPP, WorkAbility and YES. OUSD still participating in a share of the early start/preschool cost. What would be the fiscal impact on the remaining districts, OUSD and the county office of education?

Scenario 2: All districts participate in sharing cost for the administrative unit. All districts are responsible for their mild/moderate teachers and aides both cost and revenue. All other costs allocated through the current model. What would be the impact on all districts and the county fiscally?

Scenario 3: All districts participate in sharing cost for the administrative unit. Preschool, regional and transition programs off the top. All other services fee for service.

Scenario 4: All districts participate in sharing cost for the administrative unit. Preschool, regional, DIS and transition programs off the top. Separate calculation for districts who want the COE to continue to provide mild/moderate teachers and aides.

Identify the benefits or drawbacks of forming consortiums between districts to share services and costs.

Evaluate current allocation model and plan and identify inequities, and provided recommendations for solutions.

Create a strategic plan summary to resolve areas of impact/concern.

What we’d like the reviewer(s) to study:
  • If districts take the m/m programs back, the impact on districts and county, both fiscally and programmatically
  • If Orland takes the regional program back, the impact on districts and county, both fiscally and programmatically
  • Benefits of forming consortiums between districts to share services and costs

Whomever does the review, School Services, FCMAT, Jack Lucas, should provide a strategic plan summary to resolve areas of impact/concern. The study that School Services did for Bill’s county included such a plan.

In order for the reviewer(s) to accurately determine the impact of various scenarios, Orland USD must identify any and all program and support services to be pulled back to the district operations.
GLENN COUNTY SELPA
STUDY PROPOSAL

Introduction

The Glenn County SELPA has requested a proposal to determine the impact if the Orland Unified School District (OUSD) requests to take back all or a segment of the services operated by the Glenn County Superintendent of Schools (GCSOS). The study will include existing data already developed by the SELPA.

Specific Study Objectives:

1. Review the existing program cost billing process.
2. Review the current program service delivery plan including the physical location of classes and services with enrollment by residence district.
3. Review the Current SELPA Revenue Allocation plan.
4. Develop a simulation separating OUSD students with disabilities from the existing classes and related services providers except for early start and preschool services.
5. Determine the fiscal and programmatic ability of OUSD to serve its students.
6. Determine the fiscal and programmatic viability of the GCSOS to continue to provide the services to the remaining districts.
7. Determine the administrative unit (AU) cost and a suggested plan for allocation of the costs to all member districts including OUSD.

Specific Tasks to be Completed

2. Possible telephone interviews with staff.
3. Preparation of financial and program related analyses to address the specific study objectives.
4. Preparation of a report including financial and programmatic analyses, summary information, conclusions and recommendations.
**Timeline**

The timeline will be developed based on input from the SELPA Director.

**Study Costs**

The cost for the work outlined in the study objectives shall be $3,500

The cost for an onsite visit to report the results shall be $600 plus the actual travel cost not to exceed $1,000